

(Unofficial Translation)  
(For Internal Purpose Only)

**Source Book**  
for  
**Projects Financed with Foreign Assistance**  
**Fiscal Year 2004/05**

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**His Majesty's Government**  
Ministry of Finance  
Nepal  
July 2004

[www.mof.gov.np](http://www.mof.gov.np)

## Ministrywise Summary of Donor Funded Projects

(NRs'000s)

Ministry	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
14	Court	49,200	75,000	0	30,000	0	105,000	0	60,000	0	60,000	214,200
15	Commission for Investigation of Abuse of Authority	3,200	0	0	34,659	0	34,659	0	0	0	0	37,859
16	Office of the Auditor General	5,650	0	0	21,240	0	21,240	0	0	0	0	26,890
27	National Vigilance Center	10,734	0	0	31,297	0	31,297	0	0	0	0	42,031
30	Prime Minister and Council of Minister's Office	0	0	0	35,000	0	35,000	0	0	0	0	35,000
35	Ministry of Finance	161,657	0	0	27,570	0	27,570	123,925	94,650	5,000	223,575	412,802
38	Ministry of Industry, Commerce & Supply	153,041	172,100	0	200,000	0	372,100	0	0	50,000	50,000	575,141
39	Ministry of Law, Justice and Parliamentary Affairs	0	0	0	10,000	0	10,000	0	0	0	0	10,000
40	Ministry of Agriculture & Cooperatives	1,252,252	597,836	0	71,317	0	669,153	0	322,130	198,383	520,513	2,441,918
46	Ministry of Population & Environment	31,690	6,460	0	0	0	6,460	0	0	0	0	38,150
47	Ministry of Water Resources	663,284	405,125	2,100	199,875	150,000	757,100	142,080	552,341	937,500	1,631,921	3,052,305
48	Ministry of Physical Planning and Works	1,392,384	991,804	0	382,140	0	1,373,944	1,080,486	1,997,143	2,073,286	5,150,915	7,917,243
49	Ministry of Culture, Tourism and Civil Aviation	62,387	40,000	0	70,000	0	110,000	0	0	10,000	10,000	182,387
55	Ministry of Land Reform and Management	460	29,700	0	0	0	29,700	0	0	0	0	30,160
56	Ministry of Women, Children & Social Welfare	153,903	6,019	0	20,000	0	26,019	0	0	48,903	48,903	228,825
59	Ministry of Forest and Soil Conservation	116,884	224,523	14,908	53,387	0	292,818	0	0	30,000	30,000	439,702
61	Ministry of Science & Technology	98,982	158,100	50,628	485,461	0	694,189	0	106,669	0	106,669	899,840
65	Ministry of Education & Sports	2,220,171	1,990,400	51,725	521,098	508,707	3,071,930	48,775	1,013,171	1,304,201	2,366,147	7,658,248
67	Ministry of Information and Communication	27,244	0	0	0	0	0	869,005	68,377	0	937,382	964,626
69	Ministry of Local Development	861,385	570,000	55,000	681,208	381,500	1,687,708	0	505,929	1,590,000	2,095,929	4,645,022
70	Ministry of Health	1,000,322	553,067	93,384	689,121	838,441	2,174,013	0	567,325	0	567,325	3,741,660
71	Ministry of Labour & Transport Management	2,100	0	0	43,607	0	43,607	0	0	0	0	45,707
72	National Planning Commission Secretariat	96,736	166,770	0	82,400	0	249,170	0	0	82,400	82,400	428,306
87	Ministry of Finance - Investments - Public Enterprises	937,450	10,000	0	3,281,700	0	3,291,700	1,273,300	206,800	150,000	1,630,100	5,859,250
95	Ministry of Finance - Miscellaneous	512,138	0	186,353	50,000	0	236,353	0	279,529	1,167,862	1,447,391	2,195,882
<b>Totals</b>		<b>9,813,254</b>	<b>5,996,904</b>	<b>454,098</b>	<b>7,021,080</b>	<b>1,878,648</b>	<b>15,350,730</b>	<b>3,537,571</b>	<b>5,774,064</b>	<b>7,647,535</b>	<b>16,959,170</b>	<b>42,123,154</b>

# Donor Summary

Fiscal Year 2004/05

(NRs'000s)

	Ministry	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
02	ADB	0	0	78,760	0	78,760	1,565,786	2,903,384	0	4,469,170	4,547,930
05	Australia	7,463	0	0	0	7,463	0	0	0	0	7,463
08	Canada	0	0	0	500	500	0	0	0	0	500
11	Care Nepal	5,135	0	8,260	55,000	68,395	0	0	0	0	68,395
12	China	0	0	10,000	0	10,000	0	0	0	0	10,000
13	Denmark	561,404	0	554,887	0	1,116,291	31,175	0	0	31,175	1,147,466
15	European Union	119,700	0	80,000	0	199,700	0	0	0	0	199,700
16	Finland - FINIDA	0	0	40,900	0	40,900	0	0	0	0	40,900
18	France	17,224	0	17,568	0	34,792	0	0	0	0	34,792
19	Germany (GTZ)	2,400	20	5,150	0	7,570	0	0	0	0	7,570
20	Germany (KFW)	240,043	0	2,510,000	77,800	2,827,843	0	0	0	0	2,827,843
22	IFAD	0	0	5,967	0	5,967	0	157,557	0	157,557	163,524
23	ILO	0	0	43,607	0	43,607	0	0	0	0	43,607
26	UNDP	0	0	505,301	0	505,301	0	0	0	0	505,301
28	UNFPA	105,085	0	110,650	0	215,735	0	0	0	0	215,735
29	UNICEF	47,350	0	218,450	373,941	639,741	0	0	0	0	639,741
30	WFP	0	86,725	3,360	695,207	785,292	0	0	0	0	785,292
31	WHO	0	0	254,396	131,934	386,330	0	0	0	0	386,330
32	India	159,125	0	464,000	0	623,125	0	0	0	0	623,125
34	Japan	7,000	0	200,000	0	207,000	0	0	0	0	207,000
35	Japan - DRF	1,231,775	0	0	0	1,231,775	0	0	0	0	1,231,775
37	Japan - KR2	279,326	0	0	0	279,326	0	0	0	0	279,326
39	Japan - JICA	0	0	820,191	170,000	990,191	0	0	0	0	990,191
44	Netherland	0	0	1,525	0	1,525	0	0	0	0	1,525
45	Netherland - SNV	85,780	0	83,116	0	168,896	0	0	0	0	168,896
47	Norway	40,000	0	293,660	0	333,660	0	0	0	0	333,660
49	OPEC Fund	0	0	0	0	0	358,980	0	0	358,980	358,980
52	Saudi Dev. Fund	0	0	0	0	0	0	381,809	0	381,809	381,809
53	United Kingdom - DFID	1,424,364	186,353	73,450	0	1,684,167	0	0	0	0	1,684,167
55	America - USAID	2,420	76,627	100,000	0	179,047	0	0	0	0	179,047
56	IDA	160,600	50,628	134,322	0	345,550	1,294,130	2,263,814	0	3,557,944	3,903,494
58	Switzerland - HELVETAS	0	20,000	44,640	0	64,640	0	0	0	0	64,640

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Fiscal Year 2004/05

(NRs'000s)

Ministry	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
59 Switzerland - SDC	6,789	10,538	105,943	0	123,270	0	0	0	0	123,270
60 Switzerland	3,100	0	15,000	0	18,100	0	0	0	0	18,100
63 Kuwait	0	0	0	0	0	17,500	67,500	0	85,000	85,000
68 Netherland - Shell Co.	2,100	0	0	0	2,100	0	0	0	0	2,100
70 ADB - GRP	0	0	0	0	0	0	0	53,000	53,000	53,000
71 GAVI	0	23,207	15,544	84,266	123,017	0	0	0	0	123,017
72 GLOBAL	0	0	216,283	0	216,283	0	0	0	0	216,283
74 ADB - PSM	0	0	0	0	0	0	0	1,110,000	1,110,000	1,110,000
75 Japan - NPG	126,000	0	0	290,000	416,000	0	0	0	0	416,000
77 UNEP	6,316	0	0	0	6,316	0	0	0	0	6,316
79 Japan - JFPR	31,165	0	0	0	31,165	0	0	0	0	31,165
80 IDA - PRSC	0	0	0	0	0	0	0	5,500,334	5,500,334	5,500,334
81 EFA Donor - Loan	0	0	0	0	0	0	0	984,201	984,201	984,201
82 EFA Donor - Grant	1,325,240	0	0	0	1,325,240	0	0	0	0	1,325,240
83 Japan - JBIC	0	0	0	0	0	270,000	0	0	270,000	270,000
84 UNESCAP	0	0	6,150	0	6,150	0	0	0	0	6,150
<b>Total</b>	<b>5,996,904</b>	<b>454,098</b>	<b>7,021,080</b>	<b>1,878,648</b>	<b>15,350,730</b>	<b>3,537,571</b>	<b>5,774,064</b>	<b>7,647,535</b>	<b>16,959,170</b>	<b>32,309,900</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
<b>14 Court</b>	<b>49200</b>	<b>75000</b>		<b>30000</b>		<b>105000</b>		<b>60000</b>		<b>60000</b>	<b>214200</b>
Courts Strengthening	45700	75000				75000					120700
<b>14-4-200</b> Capital Expenditure	45700	75000				75000					120700
HMG	45700										
Ref : Counterpart											
35 Japan - DRF		75000				75000				0	75000
Code 0											
Reform of Judiciary				<b>30000</b>		<b>30000</b>					<b>30000</b>
<b>14-3-205</b> Recurrent Expenditure				<b>30000</b>		<b>30000</b>					<b>30000</b>
HMG				0							
Ref : Counterpart											
26 UNDP				30000		30000				0	30000
Code NEP 00 012											
Judicial Academy	3500							<b>60000</b>		<b>60000</b>	<b>63500</b>
<b>14-4-210</b> Capital Expenditure	3500							<b>60000</b>		<b>60000</b>	<b>63500</b>
HMG	3500										
Ref : Counterpart											
02 ADB						0		60000		60000	60000
Code NEP 1811											
<b>15 Commission for Investigation of Abuse of Authority</b>	<b>3200</b>			<b>34659</b>		<b>34659</b>					<b>37859</b>
Institutional Strengthening	3200			34659		34659					37859
<b>15-3-200</b> Recurrent Expenditure	2425			<b>14429</b>		<b>14429</b>					<b>16854</b>
HMG	2425										
Ref : Counterpart											
13 Denmark				11209		11209				0	11209
Code 0											
53 United Kingdom - DFID				3220		3220				0	3220
Code 0											
<b>15-4-200</b> Capital Expenditure	775			<b>20230</b>		<b>20230</b>					<b>21005</b>
HMG	775										
Ref : Counterpart											
53 United Kingdom - DFID				20230		20230				0	20230
Code 0											
<b>16 Office of the Auditor General</b>	<b>5650</b>			<b>21240</b>		<b>21240</b>					<b>26890</b>
Institutional Strengthening	5650			21240		21240					26890
<b>16-3-200</b> Recurrent Expenditure	5650			<b>21240</b>		<b>21240</b>					<b>26890</b>
HMG	5650										
Ref : Counterpart											
56 IDA				21240		21240				0	21240
Code 0											

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
<b>27 National Vigilance Center</b>	<b>10734</b>			<b>31297</b>		<b>31297</b>				<b>42031</b>
National Vigilance Center	10734			31297		31297				42031
<b>27-3-110</b> Recurrent Expenditure	<b>8071</b>			<b>500</b>		<b>500</b>				<b>8571</b>
HMG	8071									
Ref : Counterpart										
02 ADB		Code	TA 4275 NEP	500		500			0	500
<b>27-4-110</b> Capital Expenditure	<b>2663</b>			<b>30797</b>		<b>30797</b>				<b>33460</b>
HMG	2663									
Ref : Counterpart										
02 ADB		Code	TA 4275 NEP	30797		30797			0	30797
<b>30 Prime Minister and Council of Minister's Office</b>				<b>35000</b>		<b>35000</b>				<b>35000</b>
Capacity Development of Human Rights Commission				35000		35000				35000
<b>30-3-210</b> Recurrent Expenditure				<b>35000</b>		<b>35000</b>				<b>35000</b>
HMG										
Ref : Counterpart										
26 UNDP		Code	NEP 00-010	35000		35000			0	35000
<b>35 Ministry of Finance</b>	<b>161657</b>			<b>27570</b>		<b>27570</b>	<b>123925</b>	<b>94650</b>	<b>5000</b>	<b>412802</b>
Strengthening of Revenue Administration	151907			12070		12070				163977
<b>35-3-201</b> Recurrent Expenditure	<b>20776</b>			<b>11661</b>		<b>11661</b>				<b>32437</b>
HMG	20776									
Ref : Counterpart										
56 IDA		Code	0	11661		11661			0	11661
<b>35-4-201</b> Capital Expenditure	<b>131131</b>			<b>409</b>		<b>409</b>				<b>131540</b>
HMG	131131									
Ref : Counterpart										
56 IDA		Code	0	409		409			0	409
Efficiency Unit	5000								5000	10000
<b>35-3-203</b> Recurrent Expenditure	<b>5000</b>								<b>5000</b>	<b>10000</b>
HMG	5000									
Ref : Counterpart										
70 ADB - GRP		Code	1861 NEP			0		5000	5000	5000
Strengthening Aid Management & NEX				15500		15500				15500

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
<b>35-3-204</b>	Recurrent Expenditure			10000		10000					10000	
	HMG	Ref : Counterpart 0										
26	UNDP	Code	NEP 03-009		10000		10000			0	10000	
<b>35-4-204</b>	Capital Expenditure			5500		5500					5500	
	HMG	Ref : Counterpart 0										
26	UNDP	Code	NEP 03-009		5500		5500			0	5500	
Corporate & Financial Governance Project		400						123925		123925	124325	
<b>35-4-474</b>	Capital Expenditure	400						123925		123925	124325	
	HMG	Ref : Counterpart 400										
02	ADB	Code	1811 NEP				0	123925		123925	123925	
Community Underground Water Irrigation Project		4350							94650	94650	99000	
<b>35-4-475</b>	Capital Expenditure	4350							94650	94650	99000	
	HMG	Ref : Counterpart 4350										
02	ADB	Code	1609 NEP				0		94650	94650	94650	
<b>38</b>	<b>Ministry of Industry, Commerce &amp; Supply</b>	153041	172100		200000		372100			50000	50000	575141
Capacity Development for WTO				5000		5000					5000	
<b>38-3-204</b>	Recurrent Expenditure			5000		5000					5000	
	HMG	Ref : Counterpart 0										
26	UNDP	Code	NEP 03-006		5000		5000			0	5000	
Environmental Sector Support Program		2000			160000		160000				162000	
<b>38-3-252</b>	Recurrent Expenditure	1900			111075		111075				112975	
	HMG	Ref : Counterpart 1900										
13	Denmark	Code	0		111075		111075			0	111075	
<b>38-4-252</b>	Capital Expenditure	100			48925		48925				49025	
	HMG	Ref : Counterpart 100										
13	Denmark	Code	0		48925		48925			0	48925	
Mine Exploration and Development Project		505	825				825				1330	

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>38-4-301</b> Capital Expenditure	<b>505</b>	<b>825</b>				<b>825</b>					<b>1330</b>
HMG	505	Ref : Counterpart									
35 Japan - DRF		825				825				0	825
Petroleum Exploration Project	2770	2100				2100					4870
<b>38-3-302</b> Recurrent Expenditure	<b>2620</b>	<b>1900</b>				<b>1900</b>					<b>4520</b>
HMG	2620	Ref : Counterpart									
68 Netherland - Shell Co.		1900				1900				0	1900
<b>38-4-302</b> Capital Expenditure	<b>150</b>	<b>200</b>				<b>200</b>					<b>350</b>
HMG	150	Ref : Counterpart									
68 Netherland - Shell Co.		200				200				0	200
Geo-Scientific Survey & Research Project	1051	850				850					1901
<b>38-3-304</b> Recurrent Expenditure	<b>911</b>	<b>350</b>				<b>350</b>					<b>1261</b>
HMG	911	Ref : Counterpart									
35 Japan - DRF		350				350				0	350
<b>38-4-304</b> Capital Expenditure	<b>140</b>	<b>500</b>				<b>500</b>					<b>640</b>
HMG	140	Ref : Counterpart									
35 Japan - DRF		500				500				0	500
National Seismological Center	934	810				810					1744
<b>38-4-305</b> Capital Expenditure	<b>934</b>	<b>810</b>				<b>810</b>					<b>1744</b>
HMG	934	Ref : Counterpart									
35 Japan - DRF		810				810				0	810
Cottage & Small Scale Industry Training Centre	11500	7100				7100					18600
<b>38-3-407</b> Recurrent Expenditure	<b>11500</b>	<b>7100</b>				<b>7100</b>					<b>18600</b>
HMG	11500	Ref : Counterpart									
35 Japan - DRF		7100				7100				0	7100
MicroEnterprise Development Program				35000		35000					35000

**Grand Total:**

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
<b>38-3-409</b> Recurrent Expenditure				35000		35000				35000
HMG				0						
26 UNDP	Ref : Counterpart									
	Code NEP 03-003			35000		35000			0	35000
Nepal Food Corporation		80000	131275			131275				211275
<b>38-3-610</b> Recurrent Expenditure		80000	131275			131275				211275
HMG				80000						
35 Japan - DRF	Ref : Counterpart									
	Code 0		131275			131275			0	131275
Goitre Control Project		20000	20000			20000		15000	15000	55000
<b>38-3-613</b> Recurrent Expenditure		20000	20000			20000		15000	15000	55000
HMG				20000						
32 India	Ref : Counterpart									
	Code 0		20000			20000			0	20000
80 IDA - PRSC	Code 3830 NEP					0		15000	15000	15000
Export Promotion Fund		5500	9140			9140				14640
<b>38-3-650</b> Recurrent Expenditure		5500	9140			9140				14640
HMG				5500						
35 Japan - DRF	Ref : Counterpart									
	Code 0		9140			9140			0	9140
Special Economic Zone including Export Processing Zone		6696						30000	30000	36696
<b>38-4-653</b> Capital Expenditure		6696						30000	30000	36696
HMG				6696						
80 IDA - PRSC	Ref : Counterpart									
	Code 3830 NEP					0		30000	30000	30000
Trade Information & Export Support Project including Multilateral and Regional Trade Strengthening		22085						5000	5000	27085
<b>38-3-656</b> Recurrent Expenditure		22085						5000	5000	27085
HMG				22085						
80 IDA - PRSC	Ref : Counterpart									
	Code 3830 NEP					0		5000	5000	5000
<b>39 Ministry of Law, Justice and Parliamentary Affairs</b>				10000		10000				10000
Rule of Law and Justice				10000		10000				10000

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( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget								
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan							
<b>39-3-210</b> Recurrent Expenditure				10000		10000				10000								
HMG		0																
26 UNDP	Code	NEP 00-011		10000		10000				0	10000							
<b>40 Ministry of Agriculture &amp; Cooperatives</b>				1252252		597836		71317		669153		322130		198383		520513		2441918
Agriculture Research and Development Fund				3000		23000				23000		25000				25000		51000
<b>40-3-211</b> Recurrent Expenditure				3000		22870				22870		25000				25000		50870
HMG		3000																
02 ADB	Code	NEP 1778								0		25000				25000		25000
35 Japan - DRF	Code	0		10000						10000						0		10000
53 United Kingdom - DFID	Code	0		12870						12870						0		12870
<b>40-4-211</b> Capital Expenditure				130						130								130
HMG		0																
53 United Kingdom - DFID	Code	0		130						130						0		130
Agricultural Perspective Plan Monitoring and Coordination Programme				14150		136640				136640								150790
<b>40-3-220</b> Recurrent Expenditure				14150		136640				136640								150790
HMG		14150																
53 United Kingdom - DFID	Code	0		136640						136640						0		136640
Special Programme for Agricultural Production				300		13000				13000								13300
<b>40-3-241</b> Recurrent Expenditure				300		13000				13000								13300
HMG		300																
37 Japan - KR2	Code	0		13000						13000						0		13000
Crop Diversification Project				14313		21165				21165		57501				57501		92979
<b>40-3-262</b> Recurrent Expenditure				10391		21165				21165		52463				52463		84019
HMG		10391																
02 ADB	Code	1778 NEP								0		52463				52463		52463
79 Japan - JFPR	Code	0		21165						21165						0		21165

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>40-4-262</b> Capital Expenditure	<b>3922</b>							<b>5038</b>		<b>5038</b>	<b>8960</b>
HMG	3922										
Ref : Counterpart											
02 ADB						0		5038		5038	5038
Code 1778 NEP											
Agriculture Development Project, Janakpur	<b>6080</b>	<b>9220</b>				<b>9220</b>					<b>15300</b>
<b>40-3-270</b> Recurrent Expenditure	<b>6080</b>	<b>7390</b>				<b>7390</b>					<b>13470</b>
HMG	6080										
Ref : Counterpart											
37 Japan - KR2		7390				7390			0		7390
Code 0											
<b>40-4-270</b> Capital Expenditure		<b>1830</b>				<b>1830</b>					<b>1830</b>
HMG	0										
Ref : Counterpart											
37 Japan - KR2		1830				1830			0		1830
Code 0											
Sericulture Development Programme	<b>9500</b>	<b>31900</b>				<b>31900</b>					<b>41400</b>
<b>40-3-280</b> Recurrent Expenditure	<b>9500</b>	<b>30408</b>				<b>30408</b>					<b>39908</b>
HMG	9500										
Ref : Counterpart											
37 Japan - KR2		30408				30408			0		30408
Code 0											
<b>40-4-280</b> Capital Expenditure		<b>1492</b>				<b>1492</b>					<b>1492</b>
HMG	0										
Ref : Counterpart											
37 Japan - KR2		1492				1492			0		1492
Code 0											
Horticulture Dev. Program	<b>41531</b>	<b>4500</b>				<b>4500</b>					<b>46031</b>
<b>40-3-291</b> Recurrent Expenditure	<b>41154</b>	<b>4084</b>				<b>4084</b>					<b>45238</b>
HMG	41154										
Ref : Counterpart											
37 Japan - KR2		4084				4084			0		4084
Code 0											
<b>40-4-291</b> Capital Expenditure	<b>377</b>	<b>416</b>				<b>416</b>					<b>793</b>
HMG	377										
Ref : Counterpart											
37 Japan - KR2		416				416			0		416
Code 0											
Potato, Vegetable & Spices Development Programme	<b>7905</b>	<b>11000</b>				<b>11000</b>					<b>18905</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>40-3-300</b> Recurrent Expenditure	7905	10875				10875					18780
HMG	7905										
Ref : Counterpart											
35 Japan - DRF Code 0		10875				10875				0	10875
<b>40-4-300</b> Capital Expenditure		125				125					125
HMG	0										
Ref : Counterpart											
35 Japan - DRF Code 0		125				125				0	125
Seeds Promotion and Quality Control Programme	8360							4528	4528		12888
<b>40-3-301</b> Recurrent Expenditure	8360							4528	4528		12888
HMG	8360										
Ref : Counterpart											
80 IDA - PRSC Code 3830 NEP						0		4528	4528		4528
Fishery Dev. Programme	16597	26093				26093					42690
<b>40-3-320</b> Recurrent Expenditure	16587	21833				21833					38420
HMG	16587										
Ref : Counterpart											
37 Japan - KR2 Code 0		21833				21833				0	21833
<b>40-4-320</b> Capital Expenditure	10	4260				4260					4270
HMG	10										
Ref : Counterpart											
37 Japan - KR2 Code 0		4260				4260				0	4260
Food Nutrition and Technology	9644	10000				10000					19644
<b>40-3-330</b> Recurrent Expenditure	5890	9514				9514					15404
HMG	5890										
Ref : Counterpart											
35 Japan - DRF Code 0		9514				9514				0	9514
<b>40-4-330</b> Capital Expenditure	3754	486				486					4240
HMG	3754										
Ref : Counterpart											
35 Japan - DRF Code 0		486				486				0	486
Crop Protection and Pesticide Dev.	20681			32500		32500		17026	17026		70207

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
<b>40-3-340</b>	Recurrent Expenditure	<b>20681</b>			<b>32500</b>				<b>13523</b>	<b>13523</b>	<b>66704</b>	
	HMG	Ref : Counterpart 20681										
	47 Norway	Code	0		32500						0	32500
	80 IDA - PRSC	Code	3830 NEP					0	13523	13523		13523
<b>40-4-340</b>	Capital Expenditure								<b>3503</b>	<b>3503</b>	<b>3503</b>	
	HMG	Ref : Counterpart 0										
	80 IDA - PRSC	Code	3830 NEP					0	3503	3503		3503
Vocational Insect Development			<b>5108</b>	<b>3384</b>				<b>3384</b>				<b>8492</b>
<b>40-3-350</b>	Recurrent Expenditure		<b>5108</b>	<b>3324</b>				<b>3324</b>				<b>8432</b>
	HMG	Ref : Counterpart 5108										
	35 Japan - DRF	Code	0	3324				3324			0	3324
<b>40-4-350</b>	Capital Expenditure			<b>60</b>				<b>60</b>				<b>60</b>
	HMG	Ref : Counterpart 0										
	35 Japan - DRF	Code	0	60				60			0	60
Crop Development Program			<b>7200</b>						<b>9311</b>	<b>9311</b>		<b>16511</b>
<b>40-3-360</b>	Recurrent Expenditure		<b>7200</b>						<b>9171</b>	<b>9171</b>		<b>16371</b>
	HMG	Ref : Counterpart 7200										
	80 IDA - PRSC	Code	3830 NEP					0	9171	9171		9171
<b>40-4-360</b>	Capital Expenditure								<b>140</b>	<b>140</b>		<b>140</b>
	HMG	Ref : Counterpart 0										
	80 IDA - PRSC	Code	3830 NEP					0	140	140		140
Agriculture Information & Communication Centre			<b>10000</b>						<b>3810</b>	<b>3810</b>		<b>13810</b>
<b>40-3-371</b>	Recurrent Expenditure		<b>10000</b>						<b>3810</b>	<b>3810</b>		<b>13810</b>
	HMG	Ref : Counterpart 10000										
	80 IDA - PRSC	Code	3830 NEP					0	3810	3810		3810
Agriculture Extension & Training Program			<b>17000</b>						<b>9658</b>	<b>9658</b>		<b>26658</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>40-3-381</b> Recurrent Expenditure	<b>17000</b>							<b>9598</b>	<b>9598</b>	<b>26598</b>	
HMG	17000	Ref : Counterpart									
80 IDA - PRSC	Code 3830 NEP					0		9598	9598	9598	
<b>40-4-381</b> Capital Expenditure								<b>60</b>	<b>60</b>	<b>60</b>	
HMG	0	Ref : Counterpart									
80 IDA - PRSC	Code 3830 NEP					0		60	60	60	
Soil Test Service Programme	<b>7295</b>							<b>5241</b>	<b>5241</b>	<b>12536</b>	
<b>40-3-400</b> Recurrent Expenditure	<b>7295</b>							<b>5241</b>	<b>5241</b>	<b>12536</b>	
HMG	7295	Ref : Counterpart									
80 IDA - PRSC	Code 3830 NEP					0		5241	5241	5241	
Agri-Business Promotion and Market Development Program	<b>11504</b>							<b>6500</b>	<b>6500</b>	<b>18004</b>	
<b>40-3-450</b> Recurrent Expenditure	<b>9283</b>							<b>5736</b>	<b>5736</b>	<b>15019</b>	
HMG	9283	Ref : Counterpart									
80 IDA - PRSC	Code 3830 NEP					0		5736	5736	5736	
<b>40-4-450</b> Capital Expenditure	<b>2221</b>							<b>764</b>	<b>764</b>	<b>2985</b>	
HMG	2221	Ref : Counterpart									
80 IDA - PRSC	Code 3830 NEP					0		764	764	764	
Cooperating Farming including Small Irrigation, Fertilizer and Seed Transportation		<b>100000</b>				<b>100000</b>				<b>100000</b>	
<b>40-4-464</b> Capital Expenditure		<b>100000</b>				<b>100000</b>				<b>100000</b>	
HMG	0	Ref : Counterpart									
37 Japan - KR2	Code 0	100000				100000		0		100000	
Sustainable Soil Management Project		<b>6044</b>				<b>6044</b>				<b>6044</b>	
<b>40-3-470</b> Recurrent Expenditure		<b>4150</b>				<b>4150</b>				<b>4150</b>	
HMG	0	Ref : Counterpart									
59 Switzerland - SDC	Code 0	4150				4150		0		4150	

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( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>40-4-470</b> Capital Expenditure		1894				1894					1894
HMG	0										
Ref : Counterpart											
59 Switzerland - SDC	Code 0	1894				1894				0	1894
Agriculture Training, Extention and Improvement Project		800	2475			2475					3275
<b>40-3-471</b> Recurrent Expenditure		800	2475			2475					3275
HMG	800										
Ref : Counterpart											
37 Japan - KR2	Code 0	2475				2475				0	2475
Food for Agriculture Project			17224	17568		34792					34792
<b>40-3-472</b> Recurrent Expenditure			17224	17568		34792					34792
HMG	0										
Ref : Counterpart											
18 France	Code 0	17224		17568		34792				0	34792
Veterinary Health Service Programme		70000	30000			30000					100000
<b>40-3-500</b> Recurrent Expenditure		69160	18452			18452					87612
HMG	69160										
Ref : Counterpart											
35 Japan - DRF	Code 0	18452				18452				0	18452
<b>40-4-500</b> Capital Expenditure		840	11548			11548					12388
HMG	840										
Ref : Counterpart											
35 Japan - DRF	Code 0	11548				11548				0	11548
Animal Development Service Programme - Cow, Buffalo, Goat Others		25512	30627			30627					56139
<b>40-3-510</b> Recurrent Expenditure		25512	27331			27331					52843
HMG	25512										
Ref : Counterpart											
35 Japan - DRF	Code 0	27331				27331				0	27331
<b>40-4-510</b> Capital Expenditure			3296			3296					3296
HMG	0										
Ref : Counterpart											
35 Japan - DRF	Code 0	3296				3296				0	3296
Livestock and Bird's market Promotion Program		3143	864			864					4007

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>40-3-511</b> Recurrent Expenditure	3143	864				864					4007
HMG	3143										
Ref : Counterpart											
35 Japan - DRF	Code 0	864				864				0	864
Hill Leasehold Forestry Project - Livestock Dev.		4000				4000					4000
<b>40-3-550</b> Recurrent Expenditure		4000				4000					4000
HMG	0										
Ref : Counterpart											
35 Japan - DRF	Code 0	4000				4000				0	4000
Livestock Training Programme	8878	6000				6000					14878
<b>40-3-570</b> Recurrent Expenditure	8878	5945				5945					14823
HMG	8878										
Ref : Counterpart											
35 Japan - DRF	Code 0	5945				5945				0	5945
<b>40-4-570</b> Capital Expenditure		55				55					55
HMG	0										
Ref : Counterpart											
35 Japan - DRF	Code 0	55				55				0	55
Community Livestock Development Project	22619							69107		69107	91726
<b>40-3-591</b> Recurrent Expenditure	17798							52908		52908	70706
HMG	17798										
Ref : Counterpart											
02 ADB	Code 2071 NEP					0		52908		52908	52908
<b>40-4-591</b> Capital Expenditure	4821							16199		16199	21020
HMG	4821										
Ref : Counterpart											
02 ADB	Code 2071 NEP					0		16199		16199	16199
Cooperative Training Centre	8700							8600		8600	17300
<b>40-3-600</b> Recurrent Expenditure	8700							8600		8600	17300
HMG	8700										
Ref : Counterpart											
80 IDA - PRSC	Code 3830 NEP					0		8600		8600	8600
Cooperative Sector Strengthening Project	5575							18500		18500	24075

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( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>40-3-620</b> Recurrent Expenditure	<b>5575</b>								<b>18500</b>	<b>18500</b>	<b>24075</b>
HMG	5575										
Ref : Counterpart											
80 IDA - PRSC						0			18500	18500	18500
Code 3830 NEP											
Nepal Agriculture Research Council	<b>38300</b>								<b>10000</b>	<b>10000</b>	<b>48300</b>
<b>40-3-700</b> Recurrent Expenditure	<b>38300</b>								<b>10000</b>	<b>10000</b>	<b>48300</b>
HMG	38300										
Ref : Counterpart											
80 IDA - PRSC						0			10000	10000	10000
Code 3830 NEP											
Agriculture Research Programme	<b>150500</b>								<b>60000</b>	<b>60000</b>	<b>210500</b>
<b>40-3-710</b> Recurrent Expenditure	<b>150500</b>								<b>60000</b>	<b>60000</b>	<b>210500</b>
HMG	150500										
Ref : Counterpart											
80 IDA - PRSC						0			60000	60000	60000
Code 3830 NEP											
Natural Watershed Fish Development Project	<b>2700</b>	<b>27300</b>				<b>27300</b>					<b>30000</b>
<b>40-3-750</b> Recurrent Expenditure	<b>2700</b>	<b>27300</b>				<b>27300</b>					<b>30000</b>
HMG	2700										
Ref : Counterpart											
37 Japan - KR2						27300				0	27300
Code 0											
Hill Maize Research Project	<b>1200</b>			<b>21249</b>		<b>21249</b>					<b>22449</b>
<b>40-3-761</b> Recurrent Expenditure	<b>1200</b>			<b>21249</b>		<b>21249</b>					<b>22449</b>
HMG	1200										
Ref : Counterpart											
59 Switzerland - SDC				21249		21249				0	21249
Code 0											
Tea Development Promotion									<b>3496</b>	<b>3496</b>	<b>3496</b>
<b>40-3-771</b> Recurrent Expenditure									<b>3496</b>	<b>3496</b>	<b>3496</b>
HMG	0										
Ref : Counterpart											
80 IDA - PRSC						0			3496	3496	3496
Code 3830 NEP											
National Dairy Dev. Board (Milk Holiday Eliminating Program)		<b>500</b>				<b>500</b>					<b>500</b>
<b>40-3-773</b> Recurrent Expenditure		<b>500</b>				<b>500</b>					<b>500</b>
HMG	0										
Ref : Counterpart											
35 Japan - DRF				500		500				0	500
Code 0											

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( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Karnali Zone Agriculture Development Project	34300	40000				40000					74300
40-3-801 Recurrent Expenditure	34300	40000				40000					74300
HMG	34300										
Ref : Counterpart											
37 Japan - KR2	Code 0	40000				40000			0		40000
Crop Diversification Project	26052							123108		123108	149160
40-3-804 Recurrent Expenditure	25850							122800		122800	148650
HMG	25850										
Ref : Counterpart											
02 ADB	Code 1778 NEP					0		122800		122800	122800
40-4-804 Capital Expenditure	202							308		308	510
HMG	202										
Ref : Counterpart											
02 ADB	Code 1778 NEP					0		308		308	308
Agricultural Extension Programme	382483							41713		41713	424196
40-3-805 Recurrent Expenditure	382483							41713		41713	424196
HMG	382483										
Ref : Counterpart											
80 IDA - PRSC	Code 3830 NEP					0		41713		41713	41713
Livestock Service Extension Programme	177663	42900				42900					220563
40-3-813 Recurrent Expenditure	177113	37965				37965					215078
HMG	177113										
Ref : Counterpart											
35 Japan - DRF	Code 0	37965				37965			0		37965
40-4-813 Capital Expenditure	550	4935				4935					5485
HMG	550										
Ref : Counterpart											
35 Japan - DRF	Code 0	4935				4935			0		4935
Community Livestock Development Project	83659							47414		47414	131073
40-3-816 Recurrent Expenditure	82493							43468		43468	125961
HMG	82493										
Ref : Counterpart											
02 ADB	Code 2071 NEP					0		43468		43468	43468

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( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>40-4-816</b> Capital Expenditure	1166							3946		3946	5112
HMG	1166										
Ref : Counterpart											
02 ADB						0		3946		3946	3946
Code 2071 NEP											
<b>46 Ministry of Population &amp; Environment</b>	<b>31690</b>	<b>6460</b>				<b>6460</b>					<b>38150</b>
National Population and Environment Conservation Programme	31690	6460				6460					38150
<b>46-3-200</b> Recurrent Expenditure	<b>31690</b>	<b>6460</b>				<b>6460</b>					<b>38150</b>
HMG	31690										
Ref : Counterpart											
28 UNFPA		6460				6460				0	6460
Code 0											
<b>47 Ministry of Water Resources</b>	<b>663284</b>	<b>405125</b>	<b>2100</b>	<b>199875</b>	<b>150000</b>	<b>757100</b>	<b>142080</b>	<b>552341</b>	<b>937500</b>	<b>1631921</b>	<b>3052305</b>
System Management & Training Programme	570		2100			2100					2670
<b>47-4-311</b> Capital Expenditure	<b>570</b>		<b>2100</b>			<b>2100</b>					<b>2670</b>
HMG	570										
Ref : Counterpart											
55 America - USAID			2100			2100				0	2100
Code 0											
Nepal Irrigation Sector Project	35350								10000	10000	45350
<b>47-4-316</b> Capital Expenditure	<b>35350</b>								<b>10000</b>	<b>10000</b>	<b>45350</b>
HMG	35350										
Ref : Counterpart											
80 IDA - PRSC						0			10000	10000	10000
Code 3830 NEP											
Ground Water Irrigation Sector Project	44413						11955	101032		112987	157400
<b>47-3-317</b> Recurrent Expenditure	<b>6106</b>							<b>5794</b>		<b>5794</b>	<b>11900</b>
HMG	6106										
Ref : Counterpart											
02 ADB						0		5794		5794	5794
Code NEP 1609											
<b>47-4-317</b> Capital Expenditure	<b>38307</b>						<b>11955</b>	<b>95238</b>		<b>107193</b>	<b>145500</b>
HMG	38307										
Ref : Counterpart											
02 ADB						0	11955	95238		107193	107193
Code NEP 1609											
Irrigation Development Project	4440	10000				10000					14440

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	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>47-4-318</b> Capital Expenditure	<b>4440</b>	<b>10000</b>				<b>10000</b>					<b>14440</b>
HMG	4440										
15 European Union	Code 0	10000				10000			0		10000
Contruccion Quality Testing Laboratory		1600	3000			3000					4600
<b>47-4-320</b> Capital Expenditure	<b>1600</b>	<b>3000</b>				<b>3000</b>					<b>4600</b>
HMG	1600										
37 Japan - KR2	Code 0	3000				3000			0		3000
Community Managed Irrigated Agriculture Sector Project		500						2000		2000	2500
<b>47-4-322</b> Capital Expenditure	<b>500</b>							<b>2000</b>		<b>2000</b>	<b>2500</b>
HMG	500										
02 ADB	Code 0					0		2000		2000	2000
River Training Program		130550			150000	150000			180000	180000	460550
<b>47-4-340</b> Capital Expenditure	<b>130550</b>				<b>150000</b>	<b>150000</b>			<b>180000</b>	<b>180000</b>	<b>460550</b>
HMG	130550										
75 Japan - NPG	Code 0				150000	150000			0		150000
80 IDA - PRSC	Code 3830 NEP					0		180000		180000	180000
Water Induced Disaster Control Technology Project		36050						10000		10000	46050
<b>47-4-341</b> Capital Expenditure	<b>36050</b>							<b>10000</b>		<b>10000</b>	<b>46050</b>
HMG	36050										
80 IDA - PRSC	Code 3830 NEP					0		10000		10000	10000
Bagmati River Training Project - Rautahat Sarlahi		9000	95500			95500					104500
<b>47-4-343</b> Capital Expenditure	<b>9000</b>	<b>95500</b>				<b>95500</b>					<b>104500</b>
HMG	9000										
32 India	Code 0	95500				95500			0		95500
Lal Bakaiya River Training Project		500	4500			4500					5000

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>47-4-345</b> Capital Expenditure	<b>500</b>	<b>4500</b>				<b>4500</b>					<b>5000</b>
HMG	500										
Ref : Counterpart	500										
32 India	Code	0	4500			4500				0	4500
Mungling Narayangadh Water Disaster Control Project	<b>1360</b>	<b>56000</b>				<b>56000</b>					<b>57360</b>
<b>47-4-349</b> Capital Expenditure	<b>1360</b>	<b>56000</b>				<b>56000</b>					<b>57360</b>
HMG	1360										
Ref : Counterpart	1360										
75 Japan - NPG	Code	0	56000			56000				0	56000
Deep Tubewell Irrigation Project	<b>250</b>							<b>40000</b>	<b>40000</b>		<b>40250</b>
<b>47-4-363</b> Capital Expenditure	<b>250</b>							<b>40000</b>	<b>40000</b>		<b>40250</b>
HMG	250										
Ref : Counterpart	250										
80 IDA - PRSC	Code	3830 NEP				0		40000	40000		40000
Deep Tubewell Irrigation Project	<b>400</b>	<b>39125</b>				<b>39125</b>					<b>39525</b>
<b>47-4-364</b> Capital Expenditure	<b>400</b>	<b>39125</b>				<b>39125</b>					<b>39525</b>
HMG	400										
Ref : Counterpart	400										
32 India	Code	0	39125			39125				0	39125
Repair and Maintenance Project	<b>87499</b>	<b>160000</b>				<b>160000</b>		<b>138926</b>	<b>138926</b>		<b>386425</b>
<b>47-3-370</b> Recurrent Expenditure	<b>66668</b>							<b>5742</b>	<b>5742</b>		<b>72410</b>
HMG	66668										
Ref : Counterpart	66668										
80 IDA - PRSC	Code	3830 NEP				0		5742	5742		5742
<b>47-4-370</b> Capital Expenditure	<b>20831</b>	<b>160000</b>				<b>160000</b>		<b>133184</b>	<b>133184</b>		<b>314015</b>
HMG	20831										
Ref : Counterpart	20831										
35 Japan - DRF	Code	0	160000			160000				0	160000
80 IDA - PRSC	Code	3830 NEP				0		133184	133184		133184
Rehabilitation of Large Scale Irrigation Project	<b>6508</b>							<b>53492</b>	<b>53492</b>		<b>60000</b>
<b>47-4-371</b> Capital Expenditure	<b>6508</b>							<b>53492</b>	<b>53492</b>		<b>60000</b>
HMG	6508										
Ref : Counterpart	6508										
80 IDA - PRSC	Code	3830 NEP				0		53492	53492		53492

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Bagmati Irrigation Project	107067						209775	9108	218883	325950
<b>47-4-404</b> Capital Expenditure	107067						209775	9108	218883	325950
HMG	107067	<b>Ref : Counterpart</b>								
52 Saudi Dev. Fund	Code	3-258-1 , 4-343-1			0		209775		209775	209775
80 IDA - PRSC	Code	3830 NEP			0		9108	9108	9108	9108
Babai Irrigation Project	38650							60000	60000	98650
<b>47-4-409</b> Capital Expenditure	38650							60000	60000	98650
HMG	38650	<b>Ref : Counterpart</b>								
80 IDA - PRSC	Code	3830 NEP			0		60000	60000	60000	60000
Sunsari-Morang Irrigation Project -Third	6865							80000	80000	86865
<b>47-4-412</b> Capital Expenditure	6865							80000	80000	86865
HMG	6865	<b>Ref : Counterpart</b>								
80 IDA - PRSC	Code	3830 NEP			0		80000	80000	80000	80000
Praganna Irrigation Project	42210					17500	67500	95000	180000	222210
<b>47-4-414</b> Capital Expenditure	42210					17500	67500	95000	180000	222210
HMG	42210	<b>Ref : Counterpart</b>								
63 Kuwait	Code	552			0	17500	67500		85000	85000
80 IDA - PRSC	Code	NEP 3830			0			95000	95000	95000
Sikta Irrigation Project	62841						172034		172034	234875
<b>47-4-418</b> Capital Expenditure	62841						172034		172034	234875
HMG	62841	<b>Ref : Counterpart</b>								
52 Saudi Dev. Fund	Code	0			0		172034		172034	172034
Other Irrigation Projects	5485							36150	36150	41635
<b>47-4-421</b> Capital Expenditure	5485							36150	36150	41635
HMG	5485	<b>Ref : Counterpart</b>								
80 IDA - PRSC	Code	NEP 3830			0			36150	36150	36150
Non conventional Irrigation Program	9225							18000	18000	27225

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>47-4-427</b> Capital Expenditure	<b>9225</b>								<b>18000</b>	<b>18000</b>	<b>27225</b>
HMG	9225	Ref : Counterpart									
80 IDA - PRSC		Code	Nep 3830			0			18000	18000	18000
Middle Irrigation Project	<b>9351</b>								<b>206824</b>	<b>206824</b>	<b>216175</b>
<b>47-3-429</b> Recurrent Expenditure	<b>595</b>								<b>2350</b>	<b>2350</b>	<b>2945</b>
HMG	595	Ref : Counterpart									
80 IDA - PRSC		Code	NEP 3830			0			2350	2350	2350
<b>47-4-429</b> Capital Expenditure	<b>8756</b>								<b>204474</b>	<b>204474</b>	<b>213230</b>
HMG	8756	Ref : Counterpart									
80 IDA - PRSC		Code	Nep 3830			0			204474	204474	204474
Backward Water User's Capacity Strengthening Program	<b>4050</b>	<b>7000</b>				<b>7000</b>					<b>11050</b>
<b>47-4-430</b> Capital Expenditure	<b>4050</b>	<b>7000</b>				<b>7000</b>					<b>11050</b>
HMG	4050	Ref : Counterpart									
34 Japan		Code	0			7000				0	7000
Private Sector Participation in Electricity Development				<b>100000</b>		<b>100000</b>					<b>100000</b>
<b>47-4-550</b> Capital Expenditure				<b>100000</b>		<b>100000</b>					<b>100000</b>
HMG	0	Ref : Counterpart									
55 America - USAID		Code	0			100000				0	100000
Multi-Purpose Project Study	<b>300</b>			<b>12500</b>		<b>12500</b>					<b>12800</b>
<b>47-3-552</b> Recurrent Expenditure	<b>300</b>			<b>12500</b>		<b>12500</b>					<b>12800</b>
HMG	300	Ref : Counterpart									
39 Japan - JICA		Code	0			12500				0	12500
Saptakoshi Multi-Purpose Project	<b>350</b>			<b>50000</b>		<b>50000</b>					<b>50350</b>
<b>47-4-553</b> Capital Expenditure	<b>350</b>			<b>50000</b>		<b>50000</b>					<b>50350</b>
HMG	350	Ref : Counterpart									
32 India		Code	0			50000				0	50000
Small Hydro Electricity Project Study	<b>17300</b>	<b>30000</b>				<b>30000</b>					<b>47300</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>47-4-555</b> Capital Expenditure	<b>17300</b>	<b>30000</b>				<b>30000</b>					<b>47300</b>
HMG	17300	Ref : Counterpart									
47 Norway	Code 0	30000				30000				0	30000
Power Development Fund	<b>600</b>			<b>37375</b>		<b>37375</b>	<b>112625</b>			<b>112625</b>	<b>150600</b>
<b>47-4-586</b> Capital Expenditure	<b>600</b>			<b>37375</b>		<b>37375</b>	<b>112625</b>			<b>112625</b>	<b>150600</b>
HMG	600	Ref : Counterpart									
56 IDA	Code 3766-NEP					0	112625			112625	112625
56 IDA	Code H039 NEP			37375		37375				0	37375
<b>48 Ministry of Physical Planning and Works</b>	<b>1392384</b>	<b>991804</b>		<b>382140</b>		<b>1373944</b>	<b>1080486</b>	<b>1997143</b>	<b>2073286</b>	<b>5150915</b>	<b>7917243</b>
Bishesor Prasad Koirala Highway - Banepa, Sindhuli, Bardibas	<b>15500</b>	<b>20000</b>		<b>200000</b>		<b>220000</b>					<b>235500</b>
<b>48-4-202</b> Capital Expenditure	<b>15500</b>	<b>20000</b>		<b>200000</b>		<b>220000</b>					<b>235500</b>
HMG	15500	Ref : Counterpart									
34 Japan	Code 0			200000		200000				0	200000
75 Japan - NPG	Code 0	20000				20000				0	20000
Rapti Highway	<b>5000</b>								<b>35000</b>	<b>35000</b>	<b>40000</b>
<b>48-4-203</b> Capital Expenditure	<b>5000</b>								<b>35000</b>	<b>35000</b>	<b>40000</b>
HMG	5000	Ref : Counterpart									
80 IDA - PRSC	Code NEP 3830					0			35000	35000	35000
Karnali Highway (Surkhet-Jumla Section)	<b>71900</b>						<b>82500</b>	<b>138500</b>	<b>165000</b>	<b>386000</b>	<b>457900</b>
<b>48-4-204</b> Capital Expenditure	<b>71900</b>						<b>82500</b>	<b>138500</b>	<b>165000</b>	<b>386000</b>	<b>457900</b>
HMG	71900	Ref : Counterpart									
56 IDA	Code 3293 NEP					0	82500			82500	82500
56 IDA	Code 3293 NEP0					0		138500		138500	138500
80 IDA - PRSC	Code NEP 3830					0			165000	165000	165000
Mahakali Highway (Baitadi-Darchula Section)	<b>19446</b>								<b>79486</b>	<b>79486</b>	<b>98932</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
<b>48-4-205</b> Capital Expenditure	<b>19446</b>							<b>79486</b>	<b>79486</b>	<b>98932</b>
HMG	19446									
Ref : Counterpart										
80 IDA - PRSC Code NEP 3830					0			79486	79486	79486
Other Central Level Ongoing Projects	<b>43000</b>							<b>224300</b>	<b>224300</b>	<b>267300</b>
<b>48-4-249</b> Capital Expenditure	<b>43000</b>							<b>224300</b>	<b>224300</b>	<b>267300</b>
HMG	43000									
Ref : Counterpart										
80 IDA - PRSC Code Nep 3830					0			224300	224300	224300
Ilam-Mai-Pokhari-Sandakpur	<b>2000</b>							<b>3000</b>	<b>3000</b>	<b>5000</b>
<b>48-4-250</b> Capital Expenditure	<b>2000</b>							<b>3000</b>	<b>3000</b>	<b>5000</b>
HMG	2000									
Ref : Counterpart										
80 IDA - PRSC Code NEP 3830					0			3000	3000	3000
Basantpur-Terhathum-Athrai	<b>4000</b>							<b>4000</b>	<b>4000</b>	<b>8000</b>
<b>48-4-252</b> Capital Expenditure	<b>4000</b>							<b>4000</b>	<b>4000</b>	<b>8000</b>
HMG	4000									
Ref : Counterpart										
80 IDA - PRSC Code NEP 3830					0			4000	4000	4000
Naradmuni Thulung Highway -Hile Leguwaghat Bhojpur	<b>45000</b>	<b>80000</b>				<b>80000</b>				<b>125000</b>
<b>48-3-255</b> Recurrent Expenditure	<b>3242</b>	<b>250</b>				<b>250</b>				<b>3492</b>
HMG	3242									
Ref : Counterpart										
53 United Kingdom - DFID Code 0		250			250				0	250
<b>48-4-255</b> Capital Expenditure	<b>41758</b>	<b>79750</b>				<b>79750</b>				<b>121508</b>
HMG	41758									
Ref : Counterpart										
53 United Kingdom - DFID Code 0		79750			79750				0	79750
Katari-Okhaldhunga	<b>3000</b>							<b>27000</b>	<b>27000</b>	<b>30000</b>
<b>48-4-258</b> Capital Expenditure	<b>3000</b>							<b>27000</b>	<b>27000</b>	<b>30000</b>
HMG	3000									
Ref : Counterpart										
80 IDA - PRSC Code NEP 3830					0			27000	27000	27000
Chkrapath-Tokha-Jhor-Chahare-Gurje Bhanjyang-Chahare-Talakhu Including Chhahare Bridge	<b>3000</b>							<b>17000</b>	<b>17000</b>	<b>20000</b>

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( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
<b>48-4-262</b> Capital Expenditure	<b>3000</b>							<b>17000</b>	<b>17000</b>	<b>20000</b>
HMG	3000	Ref : Counterpart								
80 IDA - PRSC	Code NEP 3830					0		17000	17000	17000
Galchhi-Devighat - Including Bridges	<b>3000</b>							<b>9500</b>	<b>9500</b>	<b>12500</b>
<b>48-4-263</b> Capital Expenditure	<b>3000</b>							<b>9500</b>	<b>9500</b>	<b>12500</b>
HMG	3000	Ref : Counterpart								
80 IDA - PRSC	Code NEP 3830					0		9500	9500	9500
Ganeshman Singh Marg - Thankot - Chitlang	<b>1000</b>							<b>9000</b>	<b>9000</b>	<b>10000</b>
<b>48-4-264</b> Capital Expenditure	<b>1000</b>							<b>9000</b>	<b>9000</b>	<b>10000</b>
HMG	1000	Ref : Counterpart								
80 IDA - PRSC	Code NEP 3830					0		9000	9000	9000
Baglung-Beni-Jomsom	<b>3000</b>							<b>32000</b>	<b>32000</b>	<b>35000</b>
<b>48-4-270</b> Capital Expenditure	<b>3000</b>							<b>32000</b>	<b>32000</b>	<b>35000</b>
HMG	3000	Ref : Counterpart								
80 IDA - PRSC	Code NEP 3830					0		32000	32000	32000
Chhinchu-Jajarkot	<b>710</b>							<b>27000</b>	<b>27000</b>	<b>27710</b>
<b>48-4-272</b> Capital Expenditure	<b>710</b>							<b>27000</b>	<b>27000</b>	<b>27710</b>
HMG	710	Ref : Counterpart								
80 IDA - PRSC	Code NEP 3830					0		27000	27000	27000
Surkhet-Ranimatta-Dailekh	<b>2000</b>							<b>4000</b>	<b>4000</b>	<b>6000</b>
<b>48-4-273</b> Capital Expenditure	<b>2000</b>							<b>4000</b>	<b>4000</b>	<b>6000</b>
HMG	2000	Ref : Counterpart								
80 IDA - PRSC	Code NEP 3830					0		4000	4000	4000
Jaya Prithvi Bd. Singh Highway -Khodape-Bajhang								<b>17000</b>	<b>17000</b>	<b>17000</b>
<b>48-4-275</b> Capital Expenditure								<b>17000</b>	<b>17000</b>	<b>17000</b>
HMG	0	Ref : Counterpart								
80 IDA - PRSC	Code NEP 3830					0		17000	17000	17000

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( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Sanfebagar-Martadi	830							25000	25000	25830
<b>48-4-277</b> Capital Expenditure	<b>830</b>							<b>25000</b>	<b>25000</b>	<b>25830</b>
HMG	830	<b>Ref : Counterpart</b>								
80 IDA - PRSC		Code	NEP 3830			0		25000	25000	25000
Sanfebagar-Mangalsen	5000							9000	9000	14000
<b>48-4-278</b> Capital Expenditure	<b>5000</b>							<b>9000</b>	<b>9000</b>	<b>14000</b>
HMG	5000	<b>Ref : Counterpart</b>								
74 ADB - PSM		Code	NEP 2002			0		9000	9000	9000
Dasharath Chanda Highway, Satbanj- Baitadi -Jhulaghat	2000							5000	5000	7000
<b>48-4-280</b> Capital Expenditure	<b>2000</b>							<b>5000</b>	<b>5000</b>	<b>7000</b>
HMG	2000	<b>Ref : Counterpart</b>								
70 ADB - GRP		Code	1861 NEP			0		5000	5000	5000
Gangte Labdhu Samundratar Galphubhanjan Road -Including Dorkhu Bridge	3000							7000	7000	10000
<b>48-4-282</b> Capital Expenditure	<b>3000</b>							<b>7000</b>	<b>7000</b>	<b>10000</b>
HMG	3000	<b>Ref : Counterpart</b>								
80 IDA - PRSC		Code	NEP 3830			0		7000	7000	7000
Postal Roads	2000							13000	13000	15000
<b>48-4-299</b> Capital Expenditure	<b>2000</b>							<b>13000</b>	<b>13000</b>	<b>15000</b>
HMG	2000	<b>Ref : Counterpart</b>								
70 ADB - GRP		Code	1861 NEP			0		13000	13000	13000
Chatara - Gaighat - Kattari	2000	3000				3000				5000
<b>48-4-315</b> Capital Expenditure	<b>2000</b>	<b>3000</b>				<b>3000</b>				<b>5000</b>
HMG	2000	<b>Ref : Counterpart</b>								
35 Japan - DRF		Code	0			3000			0	3000
Dabasthal Kainidanda Chaurjahari-Dolpa	2000							11000	11000	13000

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( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
<b>48-4-364</b> Capital Expenditure	<b>2000</b>							<b>11000</b>	<b>11000</b>	<b>13000</b>
HMG	2000	Ref : Counterpart								
80 IDA - PRSC		Code	NEP 3830			0		11000	11000	11000
Trishuli-Syaprubesi- Rasuwagadhi	<b>5000</b>			<b>10000</b>		<b>10000</b>				<b>15000</b>
<b>48-4-375</b> Capital Expenditure	<b>5000</b>			<b>10000</b>		<b>10000</b>				<b>15000</b>
HMG	5000	Ref : Counterpart								
12 China		Code	0		10000	10000			0	10000
Tanakpur Link Road	<b>2000</b>			<b>10000</b>		<b>10000</b>				<b>12000</b>
<b>48-4-376</b> Capital Expenditure	<b>2000</b>			<b>10000</b>		<b>10000</b>				<b>12000</b>
HMG	2000	Ref : Counterpart								
32 India		Code	0		10000	10000			0	10000
Musikot-Burtibang	<b>4000</b>							<b>17000</b>	<b>17000</b>	<b>21000</b>
<b>48-4-386</b> Capital Expenditure	<b>4000</b>							<b>17000</b>	<b>17000</b>	<b>21000</b>
HMG	4000	Ref : Counterpart								
80 IDA - PRSC		Code	NEP 3830			0		17000	17000	17000
Kathmandu Valley Road Construction and Improvement	<b>10500</b>							<b>105700</b>	<b>105700</b>	<b>116200</b>
<b>48-4-500</b> Capital Expenditure	<b>10500</b>							<b>105700</b>	<b>105700</b>	<b>116200</b>
HMG	10500	Ref : Counterpart								
80 IDA - PRSC		Code	NEP 3830			0		105700	105700	105700
Kathmandu Valley Road Extension Project	<b>5500</b>							<b>192000</b>	<b>192000</b>	<b>197500</b>
<b>48-4-503</b> Capital Expenditure	<b>5500</b>							<b>192000</b>	<b>192000</b>	<b>197500</b>
HMG	5500	Ref : Counterpart								
80 IDA - PRSC		Code	NEP 3830			0		192000	192000	192000
Various Road Repair & Maintenance	<b>95000</b>	<b>290000</b>		<b>15000</b>		<b>305000</b>		<b>40000</b>	<b>40000</b>	<b>440000</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>48-4-555</b> Capital Expenditure	<b>95000</b>	<b>290000</b>		<b>15000</b>		<b>305000</b>			<b>40000</b>	<b>40000</b>	<b>440000</b>
HMG	95000										
Ref : Counterpart											
35 Japan - DRF	Code 0	290000				290000				0	290000
60 Switzerland	Code 0			15000		15000				0	15000
80 IDA - PRSC	Code NEP 3830					0			40000	40000	40000
Road Maintenance & Development Project	<b>110415</b>						<b>150000</b>	<b>504000</b>		<b>654000</b>	<b>764415</b>
<b>48-4-557</b> Capital Expenditure	<b>110415</b>						<b>150000</b>	<b>504000</b>		<b>654000</b>	<b>764415</b>
HMG	110415										
Ref : Counterpart											
56 IDA	Code 3293					0	150000	504000		654000	654000
Araniko Highway Repair and Maintenance Project	<b>5000</b>								<b>15000</b>	<b>15000</b>	<b>20000</b>
<b>48-4-575</b> Capital Expenditure	<b>5000</b>								<b>15000</b>	<b>15000</b>	<b>20000</b>
HMG	5000										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0			15000	15000	15000
Beshisahar-Chame	<b>5000</b>								<b>16000</b>	<b>16000</b>	<b>21000</b>
<b>48-4-579</b> Capital Expenditure	<b>5000</b>								<b>16000</b>	<b>16000</b>	<b>21000</b>
HMG	5000										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0			16000	16000	16000
Chakchake-Liwang - Including Bridges and Other Roads	<b>3000</b>								<b>4000</b>	<b>4000</b>	<b>7000</b>
<b>48-4-582</b> Capital Expenditure	<b>3000</b>								<b>4000</b>	<b>4000</b>	<b>7000</b>
HMG	3000										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0			4000	4000	4000
Road Network Development Project - Fourth Road Improveme	<b>219650</b>	<b>150550</b>				<b>150550</b>	<b>50450</b>	<b>459000</b>		<b>509450</b>	<b>879650</b>
<b>48-4-584</b> Capital Expenditure	<b>219650</b>	<b>150550</b>				<b>150550</b>	<b>50450</b>	<b>459000</b>		<b>509450</b>	<b>879650</b>
HMG	219650										
Ref : Counterpart											
02 ADB	Code 1876					0	50450	459000		509450	509450
53 United Kingdom - DFID	Code 0	150550				150550				0	150550
Bridge Construction Programme	<b>91000</b>	<b>205000</b>				<b>205000</b>			<b>471000</b>	<b>471000</b>	<b>767000</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>48-4-650</b> Capital Expenditure	<b>91000</b>	<b>205000</b>				<b>205000</b>			<b>471000</b>	<b>471000</b>	<b>767000</b>
HMG	91000										
Ref : Counterpart											
35 Japan - DRF	Code 0	205000				205000			0		205000
74 ADB - PSM	Code 2002 NEP					0		471000	471000		471000
Bridges and Culverts Protection, Repair and Maintenance	4000							22000	22000		26000
<b>48-4-660</b> Capital Expenditure	<b>4000</b>							<b>22000</b>	<b>22000</b>	<b>26000</b>	
HMG	4000										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0		22000	22000		22000
Repair and Maintenance of Machines	2500							14500	14500		17000
<b>48-4-670</b> Capital Expenditure	<b>2500</b>							<b>14500</b>	<b>14500</b>	<b>17000</b>	
HMG	2500										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0		14500	14500		14500
Procurement of Mechanical Equipment	3500	4000				4000					7500
<b>48-4-671</b> Capital Expenditure	<b>3500</b>	<b>4000</b>				<b>4000</b>					<b>7500</b>
HMG	3500										
Ref : Counterpart											
35 Japan - DRF	Code 0	4000				4000			0		4000
Road Board	120000							242800	242800		362800
<b>48-3-695</b> Recurrent Expenditure								<b>14800</b>	<b>14800</b>	<b>14800</b>	
HMG	0										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0		14800	14800		14800
<b>48-4-695</b> Capital Expenditure	<b>120000</b>							<b>228000</b>	<b>228000</b>	<b>348000</b>	
HMG	120000										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0		228000	228000		228000
Environmental Sanitation Project	495	3500				3500					3995
<b>48-4-705</b> Capital Expenditure	<b>495</b>	<b>3500</b>				<b>3500</b>					<b>3995</b>
HMG	495										
Ref : Counterpart											
29 UNICEF	Code 0	3500				3500			0		3500

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
National Information Management & Monitoring Project	4675	1000				1000					5675
<b>48-3-706</b> Recurrent Expenditure	4675	1000				1000					5675
HMG	4675	Ref : Counterpart									
29 UNICEF		1000				1000				0	1000
Code 0											
Human Resources Development Project	3835	4000				4000					7835
<b>48-3-709</b> Recurrent Expenditure	3835	4000				4000					7835
HMG	3835	Ref : Counterpart									
29 UNICEF		4000				4000				0	4000
Code 0											
Drinking Water Quality Improvement Project	18745	13200				13200					31945
<b>48-4-710</b> Capital Expenditure	18745	13200				13200					31945
HMG	18745	Ref : Counterpart									
29 UNICEF		13200				13200				0	13200
Code 0											
Rural Drinking Water & Sanitation Fund	23187	157554				157554		306036		306036	486777
<b>48-4-712</b> Capital Expenditure	23187	157554				157554		306036		306036	486777
HMG	23187	Ref : Counterpart									
53 United Kingdom - DFID		157554				157554				0	157554
Code 0											
56 IDA						0		306036		306036	306036
Code 3911											
Small Town Drinking Water & Sanitation Project	109257						22536	255391		277927	387184
<b>48-3-716</b> Recurrent Expenditure	13367							34717		34717	48084
HMG	13367	Ref : Counterpart									
02 ADB						0		34717		34717	34717
Code 1755											
<b>48-4-716</b> Capital Expenditure	95890						22536	220674		243210	339100
HMG	95890	Ref : Counterpart									
02 ADB						0	22536	220674		243210	243210
Code 1755											
Melamchi Drinking Water Project	185000			80000		80000	725000			725000	990000

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>48-4-718</b> Capital Expenditure	<b>185000</b>			<b>80000</b>		<b>80000</b>	<b>725000</b>			<b>725000</b>	<b>990000</b>
HMG	185000										
	<b>Ref : Counterpart</b>										
02 ADB	Code 1820					0	425000			425000	425000
47 Norway	Code 265			80000		80000				0	80000
49 OPEC Fund	Code 838					0	300000			300000	300000
Community Drinking Water and Sanitation Project	<b>23640</b>							<b>88185</b>		<b>88185</b>	<b>111825</b>
<b>48-3-722</b> Recurrent Expenditure	<b>13974</b>							<b>3600</b>		<b>3600</b>	<b>17574</b>
HMG	13974										
	<b>Ref : Counterpart</b>										
02 ADB	Code 2008					0	3600			3600	3600
<b>48-4-722</b> Capital Expenditure	<b>9666</b>							<b>84585</b>		<b>84585</b>	<b>94251</b>
HMG	9666										
	<b>Ref : Counterpart</b>										
02 ADB	Code 2008					0	84585			84585	84585
Kathmandu Valley Drinking Water Management Preparatory Project	<b>18000</b>			<b>22500</b>		<b>22500</b>	<b>50000</b>	<b>150000</b>		<b>200000</b>	<b>240500</b>
<b>48-3-723</b> Recurrent Expenditure	<b>6000</b>			<b>22500</b>		<b>22500</b>					<b>28500</b>
HMG	6000										
	<b>Ref : Counterpart</b>										
02 ADB	Code 4096			22500		22500				0	22500
<b>48-4-723</b> Capital Expenditure	<b>12000</b>						<b>50000</b>	<b>150000</b>		<b>200000</b>	<b>212000</b>
HMG	12000										
	<b>Ref : Counterpart</b>										
02 ADB	Code 2058					0	150000			150000	150000
02 ADB	Code 2059					0	50000			50000	50000
Town Development Fund Board		<b>60000</b>				<b>60000</b>					<b>60000</b>
<b>48-4-762</b> Capital Expenditure		<b>60000</b>				<b>60000</b>					<b>60000</b>
HMG	0										
	<b>Ref : Counterpart</b>										
20 Germany (KFW)	Code 0	60000				60000				0	60000
Urban and Environment Improvement Project	<b>13999</b>							<b>96031</b>		<b>96031</b>	<b>110030</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>48-3-765</b> Recurrent Expenditure	<b>8379</b>							<b>28551</b>		<b>28551</b>	<b>36930</b>
HMG	8379	<b>Ref : Counterpart</b>									
02 ADB		Code	1966			0		28551		28551	28551
<b>48-4-765</b> Capital Expenditure	<b>5620</b>							<b>67480</b>		<b>67480</b>	<b>73100</b>
HMG	5620	<b>Ref : Counterpart</b>									
02 ADB		Code	1966			0		67480		67480	67480
Rural Drinking Water Project (Western Region)				<b>44640</b>		<b>44640</b>					<b>44640</b>
<b>48-4-802</b> Capital Expenditure				<b>44640</b>		<b>44640</b>					<b>44640</b>
HMG	0	<b>Ref : Counterpart</b>									
58 Switzerland - HELVETAS		Code	0	44640		44640				0	44640
Drinking Water Projects	<b>67100</b>							<b>210000</b>		<b>210000</b>	<b>277100</b>
<b>48-4-804</b> Capital Expenditure	<b>67100</b>							<b>210000</b>		<b>210000</b>	<b>277100</b>
HMG	67100	<b>Ref : Counterpart</b>									
80 IDA - PRSC		Code	3830 NEP			0		210000		210000	210000
<b>49 Ministry of Culture, Tourism and Civil Aviation</b>	<b>62387</b>	<b>40000</b>		<b>70000</b>		<b>110000</b>		<b>10000</b>		<b>10000</b>	<b>182387</b>
Documentation Research & Training Programme	<b>5700</b>	<b>2000</b>				<b>2000</b>					<b>7700</b>
<b>49-3-250</b> Recurrent Expenditure	<b>5700</b>	<b>2000</b>				<b>2000</b>					<b>7700</b>
HMG	5700	<b>Ref : Counterpart</b>									
35 Japan - DRF		Code	0	2000		2000				0	2000
Mountaineering Tourism & Tourism Industry Management project	<b>2500</b>	<b>3000</b>				<b>3000</b>					<b>5500</b>
<b>49-3-281</b> Recurrent Expenditure	<b>2500</b>	<b>3000</b>				<b>3000</b>					<b>5500</b>
HMG	2500	<b>Ref : Counterpart</b>									
35 Japan - DRF		Code	0	3000		3000				0	3000
Regional Tourism Promotion Program	<b>12500</b>							<b>10000</b>		<b>10000</b>	<b>22500</b>
<b>49-3-284</b> Recurrent Expenditure	<b>12500</b>							<b>10000</b>		<b>10000</b>	<b>22500</b>
HMG	12500	<b>Ref : Counterpart</b>									
70 ADB - GRP		Code	1861 NEP			0		10000		10000	10000

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Tourism for Rular Poverty Alleviation				70000		70000				70000
<b>49-3-285</b> Recurrent Expenditure				70000		70000				70000
HMG				0						
26 UNDP				Code NEP 99-013	70000	70000			0	70000
Archaeology Protection	12637	5000				5000				17637
<b>49-4-560</b> Capital Expenditure	12637	5000				5000				17637
HMG	12637									
35 Japan - DRF				Code 0	5000	5000			0	5000
World Heritage Protection Project	2150	5000				5000				7150
<b>49-4-567</b> Capital Expenditure	2150	5000				5000				7150
HMG	2150									
35 Japan - DRF				Code 0	5000	5000			0	5000
Culture Promotion Program	17500	10000				10000				27500
<b>49-3-590</b> Recurrent Expenditure	11570	500				500				12070
HMG	11570									
35 Japan - DRF				Code 0	500	500			0	500
<b>49-4-590</b> Capital Expenditure	5930	9500				9500				15430
HMG	5930									
35 Japan - DRF				Code 0	9500	9500			0	9500
Lumbini Development Fund	9400	15000				15000				24400
<b>49-4-686</b> Capital Expenditure	9400	15000				15000				24400
HMG	9400									
35 Japan - DRF				Code 0	15000	15000			0	15000
<b>55 Ministry of Land Reform and Management</b>	460	29700				29700				30160
National Geo-information Infrastructure Project	460	29700				29700				30160

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>55-4-312</b> Capital Expenditure	<b>460</b>	<b>29700</b>				<b>29700</b>					<b>30160</b>
HMG	460										
15 European Union	Ref : Counterpart	Code 0	29700			29700				0	29700
<b>56 Ministry of Women, Children &amp; Social Welfare</b>	<b>153903</b>	<b>6019</b>		<b>20000</b>		<b>26019</b>			<b>48903</b>	<b>48903</b>	<b>228825</b>
Women Development Programme	6899								4542	4542	11441
<b>56-3-200</b> Recurrent Expenditure	<b>6899</b>								<b>4542</b>	<b>4542</b>	<b>11441</b>
HMG	6899										
80 IDA - PRSC	Ref : Counterpart	Code 3830 NEP				0			4542	4542	4542
Women Empowerment Programme	21637	501				501			500	500	22638
<b>56-3-201</b> Recurrent Expenditure	<b>21637</b>	<b>501</b>				<b>501</b>			<b>500</b>	<b>500</b>	<b>22638</b>
HMG	21637										
28 UNFPA	Ref : Counterpart	Code 0	501			501				0	501
80 IDA - PRSC	Code 3830 NEP					0			500	500	500
Women Self Reliance and SNIP Program	1219	5518				5518			6679	6679	13416
<b>56-3-203</b> Recurrent Expenditure	<b>1219</b>	<b>5518</b>				<b>5518</b>			<b>6679</b>	<b>6679</b>	<b>13416</b>
HMG	1219										
28 UNFPA	Ref : Counterpart	Code 0	5518			5518				0	5518
80 IDA - PRSC	Code 3830 NEP					0			6679	6679	6679
Jagriti - Women Income Generation Programme	32302								18998	18998	51300
<b>56-3-205</b> Recurrent Expenditure	<b>32302</b>								<b>18998</b>	<b>18998</b>	<b>51300</b>
HMG	32302										
80 IDA - PRSC	Ref : Counterpart	Code 3830 NEP				0			18998	18998	18998
Gender Mainstreaming				10000		10000					10000
<b>56-3-206</b> Recurrent Expenditure				<b>10000</b>		<b>10000</b>					<b>10000</b>
HMG	0										
26 UNDP	Ref : Counterpart	Code NEP 02-007		10000		10000				0	10000
Joint Program against Girl Trafficking				10000		10000					10000

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>56-3-207</b> Recurrent Expenditure				10000		10000					10000
HMG				0							
26 UNDP		Code	NEP 01-017		10000	10000				0	10000
National Federation of Disabled, Nepal - including Association Disabled		1875							1000	1000	2875
<b>56-3-302</b> Recurrent Expenditure		1875							1000	1000	2875
HMG		1875									
80 IDA - PRSC		Code	3830 NEP			0			1000	1000	1000
Women Development Programme		89971							17184	17184	107155
<b>56-3-801</b> Recurrent Expenditure		89271							15884	15884	105155
HMG		89271									
80 IDA - PRSC		Code	3830 NEP			0			15884	15884	15884
<b>56-4-801</b> Capital Expenditure		700							1300	1300	2000
HMG		700									
80 IDA - PRSC		Code	3830 NEP			0			1300	1300	1300
<b>59 Ministry of Forest and Soil Conservation</b>		116884	224523	14908	53387	292818			30000	30000	439702
Forest Research & Survey Centre		9828							10000	10000	19828
<b>59-3-200</b> Recurrent Expenditure		9828							2910	2910	12738
HMG		9828									
74 ADB - PSM		Code	2002 NEP			0			2910	2910	2910
<b>59-4-200</b> Capital Expenditure									7090	7090	7090
HMG		0									
74 ADB - PSM		Code	2002 NEP			0			7090	7090	7090
Bio-Diversity Programme		4475	6316			6316					10791
<b>59-3-260</b> Recurrent Expenditure		4100	6024			6024					10124
HMG		4100									
77 UNEP		Code	0		6024	6024				0	6024

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>59-4-260</b> Capital Expenditure	375	292				292					667
HMG	375	Ref : Counterpart									
77 UNEP	Code 0	292				292				0	292
Forest Training Center	3182	14765				14765					17947
<b>59-3-280</b> Recurrent Expenditure	3182	14765				14765					17947
HMG	3182	Ref : Counterpart									
13 Denmark	Code 0	14765				14765				0	14765
Community Forest Development Programme	171	3650				3650					3821
<b>59-4-311</b> Capital Expenditure	171	3650				3650					3821
HMG	171	Ref : Counterpart									
13 Denmark	Code 0	3650				3650				0	3650
Forestry Conservation and Trees Improvement Centre				13181		13181					13181
<b>59-4-330</b> Capital Expenditure				13181		13181					13181
HMG	0	Ref : Counterpart									
13 Denmark	Code 0			13181		13181				0	13181
Churiya Forest Development Programme				2000		2000					2000
<b>59-3-340</b> Recurrent Expenditure				700		700					700
HMG	0	Ref : Counterpart									
19 Germany (GTZ)	Code 0			700		700				0	700
<b>59-4-340</b> Capital Expenditure				1300		1300					1300
HMG	0	Ref : Counterpart									
19 Germany (GTZ)	Code 0			1300		1300				0	1300
Extension Programme	1369			2300		2300					3669
<b>59-4-350</b> Capital Expenditure	1369			2300		2300					3669
HMG	1369	Ref : Counterpart									
13 Denmark	Code 0			2300		2300				0	2300
Biodiversity Program for Terai and Siwalik Range		85780				85780					85780

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>59-3-352</b>	Recurrent Expenditure	14225				14225					14225
	HMG	0									
	<b>Ref : Counterpart</b>										
45	Netherland - SNV	Code	0	14225				14225		0	14225
<b>59-4-352</b>	Capital Expenditure	71555				71555					71555
	HMG	0									
	<b>Ref : Counterpart</b>										
45	Netherland - SNV	Code	0	71555				71555		0	71555
Sustainable Land Management		745				745					745
<b>59-3-650</b>	Recurrent Expenditure	33				33					33
	HMG	0									
	<b>Ref : Counterpart</b>										
59	Switzerland - SDC	Code	0	33				33		0	33
<b>59-4-650</b>	Capital Expenditure	712				712					712
	HMG	0									
	<b>Ref : Counterpart</b>										
59	Switzerland - SDC	Code	0	712				712		0	712
Wildlife Conservation Project		1554							10000	10000	11554
<b>59-4-720</b>	Capital Expenditure	1554							10000	10000	11554
	HMG	1554									
	<b>Ref : Counterpart</b>										
74	ADB - PSM	Code	2002 NEP				0		10000	10000	10000
Community Forest Development Programme		2689	42478			42478					45167
<b>59-3-801</b>	Recurrent Expenditure	2689	15928			15928					18617
	HMG	2689									
	<b>Ref : Counterpart</b>										
13	Denmark	Code	0	15928				15928		0	15928
<b>59-4-801</b>	Capital Expenditure	26550				26550					26550
	HMG	0									
	<b>Ref : Counterpart</b>										
13	Denmark	Code	0	26550				26550		0	26550
Forestry Programme for Livelihood		38020	32694			32694					70714

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>59-3-802</b> Recurrent Expenditure	<b>37720</b>	<b>6575</b>				<b>6575</b>					<b>44295</b>
HMG	37720	Ref : Counterpart									
53 United Kingdom - DFID Code 0		6575				6575				0	6575
<b>59-4-802</b> Capital Expenditure	<b>300</b>	<b>26119</b>				<b>26119</b>					<b>26419</b>
HMG	300	Ref : Counterpart									
53 United Kingdom - DFID Code 0		26119				26119				0	26119
Dolakha-Ramechhap Community Forest Dev. Project	<b>16769</b>		<b>9420</b>			<b>9420</b>					<b>26189</b>
<b>59-3-803</b> Recurrent Expenditure	<b>16769</b>		<b>2440</b>			<b>2440</b>					<b>19209</b>
HMG	16769	Ref : Counterpart									
59 Switzerland - SDC Code 0			2440			2440				0	2440
<b>59-4-803</b> Capital Expenditure			<b>6980</b>			<b>6980</b>					<b>6980</b>
HMG	0	Ref : Counterpart									
59 Switzerland - SDC Code 0			6980			6980				0	6980
Sindhu-Kavre Forest Development Project	<b>14993</b>	<b>4100</b>				<b>4100</b>					<b>19093</b>
<b>59-3-804</b> Recurrent Expenditure	<b>14958</b>	<b>1600</b>				<b>1600</b>					<b>16558</b>
HMG	14958	Ref : Counterpart									
05 Australia Code 0		1600				1600				0	1600
<b>59-4-804</b> Capital Expenditure	<b>35</b>	<b>2500</b>				<b>2500</b>					<b>2535</b>
HMG	35	Ref : Counterpart									
05 Australia Code 0		2500				2500				0	2500
Natural Resource Management Governance Program - Forest			<b>3772</b>			<b>3772</b>					<b>3772</b>
<b>59-3-806</b> Recurrent Expenditure			<b>1160</b>			<b>1160</b>					<b>1160</b>
HMG	0	Ref : Counterpart									
55 America - USAID Code 0			1160			1160				0	1160
<b>59-4-806</b> Capital Expenditure			<b>2612</b>			<b>2612</b>					<b>2612</b>
HMG	0	Ref : Counterpart									
55 America - USAID Code 0			2612			2612				0	2612

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
District Soil Erosion Programme	12020							10000	10000	22020
<b>59-4-810</b> Capital Expenditure	12020							10000	10000	22020
HMG	12020	Ref : Counterpart								
74 ADB - PSM		Code	2002	NEP		0		10000	10000	10000
Chure Land & Watershed Protection Programme				1600		1600				1600
<b>59-3-812</b> Recurrent Expenditure				525		525				525
HMG	0	Ref : Counterpart								
19 Germany (GTZ)		Code	0		525	525			0	525
<b>59-4-812</b> Capital Expenditure				1075		1075				1075
HMG	0	Ref : Counterpart								
19 Germany (GTZ)		Code	0		1075	1075			0	1075
Sindhu-Kavre Soil Conservation Project	3968	3363				3363				7331
<b>59-3-813</b> Recurrent Expenditure	3468	460				460				3928
HMG	3468	Ref : Counterpart								
05 Australia		Code	0		460	460			0	460
<b>59-4-813</b> Capital Expenditure	500	2903				2903				3403
HMG	500	Ref : Counterpart								
05 Australia		Code	0		2903	2903			0	2903
Natural Resources Management Sector Program	4200			26046		26046				30246
<b>59-4-817</b> Capital Expenditure	4200			26046		26046				30246
HMG	4200	Ref : Counterpart								
13 Denmark		Code	0		26046	26046			0	26046
Community Development & Forest-Watershed Protection Programme	3086	21838				21838				24924
<b>59-3-821</b> Recurrent Expenditure	3086	3928				3928				7014
HMG	3086	Ref : Counterpart								
37 Japan - KR2		Code	0		3928	3928			0	3928

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>59-4-821</b> Capital Expenditure		17910				17910					17910
HMG	Ref : Counterpart	0									
37 Japan - KR2	Code 0	17910				17910				0	17910
Chure Watershed Management Project- Sarlahi, Mahottari		365	5135	8260		13395					13760
<b>59-4-822</b> Capital Expenditure		365	5135	8260		13395					13760
HMG	Ref : Counterpart	365									
11 Care Nepal	Code 0	5135		8260		13395				0	13395
Livelihood Soil conservation Program		195	3659			3659					3854
<b>59-3-823</b> Recurrent Expenditure		195	330			330					525
HMG	Ref : Counterpart	195									
53 United Kingdom - DFID	Code 0	330				330				0	330
<b>59-4-823</b> Capital Expenditure			3329			3329					3329
HMG	Ref : Counterpart	0									
53 United Kingdom - DFID	Code 0	3329				3329				0	3329
Natural Resource Management Governance Program -National Wildlife Conservation				1716		1716					1716
<b>59-4-830</b> Capital Expenditure				1716		1716					1716
HMG	Ref : Counterpart	0									
55 America - USAID	Code 0		1716			1716				0	1716
<b>61 Ministry of Science &amp; Technology</b>		98982	158100	50628	485461	694189		106669		106669	899840
Policy Formulation & Institutional Strengthening		13000	10000			10000					23000
<b>61-3-200</b> Recurrent Expenditure		11600	8000			8000					19600
HMG	Ref : Counterpart	11600									
35 Japan - DRF	Code 0	8000				8000				0	8000
<b>61-4-200</b> Capital Expenditure		1400	2000			2000					3400
HMG	Ref : Counterpart	1400									
35 Japan - DRF	Code 0	2000				2000				0	2000
Hydrology Programme		5090	2500			2500					7590

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>61-4-201</b> Capital Expenditure	<b>5090</b>	<b>2500</b>				<b>2500</b>					<b>7590</b>
HMG	5090										
Ref : Counterpart											
35 Japan - DRF	Code 0	2500				2500			0		2500
Meteorology Programme		<b>4350</b>	<b>2000</b>			<b>2000</b>					<b>6350</b>
<b>61-4-202</b> Capital Expenditure	<b>4350</b>	<b>2000</b>				<b>2000</b>					<b>6350</b>
HMG	4350										
Ref : Counterpart											
35 Japan - DRF	Code 0	2000				2000			0		2000
Alternate Energy Promotion Center		<b>1900</b>		<b>120290</b>		<b>120290</b>					<b>122190</b>
<b>61-4-220</b> Capital Expenditure	<b>1900</b>			<b>120290</b>		<b>120290</b>					<b>122190</b>
HMG	1900										
Ref : Counterpart											
13 Denmark	Code 0			76644		76644			0		76644
45 Netherland - SNV	Code 0			7646		7646			0		7646
47 Norway	Code 0			36000		36000			0		36000
Bio-Gas Production Program		<b>35460</b>	<b>117600</b>		<b>60840</b>	<b>178440</b>					<b>213900</b>
<b>61-4-221</b> Capital Expenditure	<b>35460</b>	<b>117600</b>		<b>60840</b>		<b>178440</b>					<b>213900</b>
HMG	35460										
Ref : Counterpart											
20 Germany (KFW)	Code 0	117600				117600			0		117600
45 Netherland - SNV	Code 0			60840		60840			0		60840
Micro Hydro and Alternative Energy Program		<b>15195</b>		<b>194630</b>		<b>194630</b>					<b>209825</b>
<b>61-4-222</b> Capital Expenditure	<b>15195</b>			<b>194630</b>		<b>194630</b>					<b>209825</b>
HMG	15195										
Ref : Counterpart											
13 Denmark	Code 0			96000		96000			0		96000
45 Netherland - SNV	Code 0			14630		14630			0		14630
47 Norway	Code 0			84000		84000			0		84000
PDF - Community Micro-Hydro Village Electrification Program		<b>3787</b>		<b>50628</b>		<b>50628</b>		<b>106669</b>		<b>106669</b>	<b>161084</b>
<b>61-3-223</b> Recurrent Expenditure	<b>2882</b>			<b>8512</b>		<b>8512</b>					<b>11394</b>
HMG	2882										
Ref : Counterpart											
56 IDA	Code H039 NEP			8512		8512			0		8512

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>61-4-223</b> Capital Expenditure	<b>905</b>		<b>42116</b>			<b>42116</b>		<b>106669</b>		<b>106669</b>	<b>149690</b>
HMG	905	<b>Ref : Counterpart</b>									
56 IDA	Code	3766 NEP				0		106669		106669	106669
56 IDA	Code	H039 NEP		42116		42116				0	42116
Rural Energy Development Programme				24701		24701					24701
<b>61-3-224</b> Recurrent Expenditure				24701		24701					24701
HMG	0	<b>Ref : Counterpart</b>									
26 UNDP	Code	NEP 02-001		24701		24701				0	24701
Rural Energy Development Programme - BCPR TTF				4000		4000					4000
<b>61-3-225</b> Recurrent Expenditure				4000		4000					4000
HMG	0	<b>Ref : Counterpart</b>									
26 UNDP	Code	NEP 02-M01		4000		4000				0	4000
Rural Energy Development Programme - BCPR TRAC				1000		1000					1000
<b>61-3-226</b> Recurrent Expenditure				1000		1000					1000
HMG	0	<b>Ref : Counterpart</b>									
26 UNDP	Code	NEP 02 -M03		1000		1000				0	1000
Information Technology Park Including High Level Information commission	17000	20000				20000					37000
<b>61-3-230</b> Recurrent Expenditure	10080	8000				8000					18080
HMG	10080	<b>Ref : Counterpart</b>									
35 Japan - DRF	Code	0		8000		8000				0	8000
<b>61-4-230</b> Capital Expenditure	6920	12000				12000					18920
HMG	6920	<b>Ref : Counterpart</b>									
35 Japan - DRF	Code	0		12000		12000				0	12000
B.P.Koirala Planetorium	3200	6000				6000					9200
<b>61-3-240</b> Recurrent Expenditure	1900	1000				1000					2900
HMG	1900	<b>Ref : Counterpart</b>									
35 Japan - DRF	Code	0		1000		1000				0	1000

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>61-4-240</b> Capital Expenditure	<b>1300</b>	<b>5000</b>				<b>5000</b>					<b>6300</b>
HMG	1300										
35 Japan - DRF	Code	0	5000			5000				0	5000
Renewable Energy Development Program				<b>80000</b>		<b>80000</b>					<b>80000</b>
<b>61-4-260</b> Capital Expenditure				<b>80000</b>		<b>80000</b>					<b>80000</b>
HMG	0										
15 European Union	Code	0		80000		80000				0	80000
<b>65 Ministry of Education &amp; Sports</b>	<b>2220171</b>	<b>1990400</b>	<b>51725</b>	<b>521098</b>	<b>508707</b>	<b>3071930</b>	<b>48775</b>	<b>1013171</b>	<b>1304201</b>	<b>2366147</b>	<b>7658248</b>
University Grant Commission	<b>1562500</b>				<b>10000</b>	<b>10000</b>					<b>1572500</b>
<b>65-3-164</b> Recurrent Expenditure	<b>1562500</b>				<b>10000</b>	<b>10000</b>					<b>1572500</b>
HMG	1562500										
75 Japan - NPG	Code	0			10000	10000				0	10000
School Transfer and Incentive Program	<b>5494</b>							<b>153377</b>		<b>153377</b>	<b>158871</b>
<b>65-3-412</b> Recurrent Expenditure	<b>5494</b>							<b>153377</b>		<b>153377</b>	<b>158871</b>
HMG	5494										
56 IDA	Code	3808				0		153377		153377	153377
Physical Facility Improvement Project	<b>47033</b>			<b>414591</b>		<b>414591</b>					<b>461624</b>
<b>65-4-415</b> Capital Expenditure	<b>47033</b>			<b>414591</b>		<b>414591</b>					<b>461624</b>
HMG	47033										
39 Japan - JICA	Code	0		414591		414591				0	414591
Education for All - Child Development Program		<b>15000</b>				<b>15000</b>					<b>15000</b>
<b>65-3-416</b> Recurrent Expenditure		<b>15000</b>				<b>15000</b>					<b>15000</b>
HMG	0										
29 UNICEF	Code	0	15000			15000				0	15000
Education for All Program	<b>17500</b>	<b>120574</b>				<b>120574</b>			<b>51726</b>	<b>51726</b>	<b>189800</b>

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( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>65-3-417</b>	Recurrent Expenditure	<b>65290</b>				<b>65290</b>			<b>25710</b>	<b>25710</b>	<b>91000</b>
	HMG	0									
	Ref : Counterpart										
81	EFA Donor - Loan					0			25710	25710	25710
82	EFA Donor - Grant	65290				65290				0	65290
<b>65-4-417</b>	Capital Expenditure	<b>17500</b>	<b>55284</b>			<b>55284</b>			<b>26016</b>	<b>26016</b>	<b>98800</b>
	HMG	17500									
	Ref : Counterpart										
81	EFA Donor - Loan					0			26016	26016	26016
82	EFA Donor - Grant	55284				55284				0	55284
Teachers Education Project		<b>91860</b>							<b>271171</b>	<b>271171</b>	<b>363031</b>
<b>65-3-421</b>	Recurrent Expenditure	<b>85345</b>							<b>217770</b>	<b>217770</b>	<b>303115</b>
	HMG	85345									
	Ref : Counterpart										
02	ADB					0			217770	217770	217770
65-4-421	Capital Expenditure	<b>6515</b>							<b>53401</b>	<b>53401</b>	<b>59916</b>
	HMG	6515									
	Ref : Counterpart										
02	ADB					0			53401	53401	53401
Secondary Education Support Program		<b>20255</b>	<b>143803</b>			<b>143803</b>			<b>158712</b>	<b>158712</b>	<b>322770</b>
<b>65-3-430</b>	Recurrent Expenditure	<b>13210</b>	<b>138718</b>			<b>138718</b>			<b>152497</b>	<b>152497</b>	<b>304425</b>
	HMG	13210									
	Ref : Counterpart										
02	ADB					0			152497	152497	152497
13	Denmark		138718			138718				0	138718
<b>65-4-430</b>	Capital Expenditure	<b>7045</b>	<b>5085</b>			<b>5085</b>			<b>6215</b>	<b>6215</b>	<b>18345</b>
	HMG	7045									
	Ref : Counterpart										
02	ADB					0			6215	6215	6215
13	Denmark		5085			5085				0	5085
Council for Technical Ed. & Vocational Training-Including Spec Program		<b>127000</b>	<b>3100</b>			<b>3100</b>			<b>8000</b>	<b>8000</b>	<b>138100</b>

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( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>65-3-450</b> Recurrent Expenditure	<b>127000</b>	<b>3100</b>				<b>3100</b>		<b>8000</b>		<b>8000</b>	<b>138100</b>
HMG	127000										
Ref : Counterpart											
02 ADB Code 0						0		8000		8000	8000
60 Switzerland Code 0		3100				3100				0	3100
Manmohan PolyTechnique Institute	3000			67000		67000					70000
<b>65-4-471</b> Capital Expenditure	<b>3000</b>			<b>67000</b>		<b>67000</b>					<b>70000</b>
HMG	3000										
Ref : Counterpart											
32 India Code 0				67000		67000				0	67000
Non-formal Education & National Literacy Campaign	110000	10400				10400					120400
<b>65-3-600</b> Recurrent Expenditure	<b>110000</b>	<b>10400</b>				<b>10400</b>					<b>120400</b>
HMG	110000										
Ref : Counterpart											
28 UNFPA Code 0		10400				10400				0	10400
Food for Education Program - Primary School Nutritius Food	108400		51725		498707	550432					658832
<b>65-3-620</b> Recurrent Expenditure	<b>108400</b>		<b>51725</b>		<b>498707</b>	<b>550432</b>					<b>658832</b>
HMG	108400										
Ref : Counterpart											
30 WFP Code 0			51725		498707	550432				0	550432
Population Education	30	6149				6149					6179
<b>65-3-630</b> Recurrent Expenditure	<b>30</b>	<b>6149</b>				<b>6149</b>					<b>6179</b>
HMG	30										
Ref : Counterpart											
28 UNFPA Code 0		6149				6149				0	6149
Education for All Program	64000	1334666				1334666		1252475	1252475		2651141
<b>65-3-804</b> Recurrent Expenditure	<b>50000</b>	<b>1232934</b>				<b>1232934</b>		<b>1053777</b>	<b>1053777</b>		<b>2336711</b>
HMG	50000										
Ref : Counterpart											
15 European Union Code 0		80000				80000			0		80000
75 Japan - NPG Code 0		50000				50000			0		50000
80 IDA - PRSC Code 3830 NEP						0		320000	320000		320000
81 EFA Donor - Loan Code 0						0		733777	733777		733777
82 EFA Donor - Grant Code 0		1102934				1102934			0		1102934

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( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>65-4-804</b> Capital Expenditure	<b>14000</b>	<b>101732</b>				<b>101732</b>			<b>198698</b>	<b>198698</b>	<b>314430</b>
HMG	14000										
	<b>Ref : Counterpart</b>										
81 EFA Donor - Loan	Code	0				0			198698	198698	198698
82 EFA Donor - Grant	Code	0	101732			101732				0	101732
Secondary Education Support Program	<b>63099</b>	<b>356708</b>		<b>39507</b>		<b>396215</b>	<b>48775</b>	<b>421911</b>		<b>470686</b>	<b>930000</b>
<b>65-3-830</b> Recurrent Expenditure	<b>29427</b>	<b>309573</b>				<b>309573</b>		<b>362876</b>		<b>362876</b>	<b>701876</b>
HMG	29427										
	<b>Ref : Counterpart</b>										
02 ADB	Code	1917 NEP				0		362876		362876	362876
13 Denmark	Code	0	309573			309573				0	309573
<b>65-4-830</b> Capital Expenditure	<b>33672</b>	<b>47135</b>		<b>39507</b>		<b>86642</b>	<b>48775</b>	<b>59035</b>		<b>107810</b>	<b>228124</b>
HMG	33672										
	<b>Ref : Counterpart</b>										
02 ADB	Code	1917 NEP				0	17600	59035		76635	76635
13 Denmark	Code	0	47135	39507		86642	31175			31175	117817
<b>67 Ministry of Information and Communication</b>	<b>27244</b>						<b>869005</b>	<b>68377</b>		<b>937382</b>	<b>964626</b>
Telecommunication Sector Reform Project	<b>27244</b>						<b>869005</b>	<b>68377</b>		<b>937382</b>	<b>964626</b>
<b>67-3-450</b> Recurrent Expenditure	<b>15326</b>						<b>60000</b>	<b>25889</b>		<b>85889</b>	<b>101215</b>
HMG	15326										
	<b>Ref : Counterpart</b>										
56 IDA	Code	3581 NEP				0	60000	25889		85889	85889
<b>67-4-450</b> Capital Expenditure	<b>11918</b>						<b>809005</b>	<b>42488</b>		<b>851493</b>	<b>863411</b>
HMG	11918										
	<b>Ref : Counterpart</b>										
56 IDA	Code	3581 NEP				0	809005	42488		851493	851493
<b>69 Ministry of Local Development</b>	<b>861385</b>	<b>570000</b>	<b>55000</b>	<b>681208</b>	<b>381500</b>	<b>1687708</b>		<b>505929</b>	<b>1590000</b>	<b>2095929</b>	<b>4645022</b>
Rural Urban Partnership Programme				<b>15000</b>		<b>15000</b>					<b>15000</b>
<b>69-3-271</b> Recurrent Expenditure				<b>15000</b>		<b>15000</b>					<b>15000</b>
HMG	0										
	<b>Ref : Counterpart</b>										
26 UNDP	Code	NEP 03- 003		15000		15000				0	15000
Public Private Partnership for Urban Environment				<b>4000</b>		<b>4000</b>					<b>4000</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>69-3-272</b> Recurrent Expenditure				4000		4000					4000
HMG	Ref : Counterpart 0										
26 UNDP	Code	NEP 04- 001		4000		4000				0	4000
Local Government Fiscal Commission	1539			30000		30000					31539
<b>69-3-310</b> Recurrent Expenditure		1539		30000		30000					31539
HMG	Ref : Counterpart 1539										
13 Denmark	Code	0		30000		30000				0	30000
Solid Waste Management Program	12384				70000	70000					82384
<b>69-4-400</b> Capital Expenditure		12384			70000	70000					82384
HMG	Ref : Counterpart 12384										
75 Japan - NPG	Code	0			70000	70000				0	70000
District Development Committee Grant	74221								250000	250000	324221
<b>69-4-800</b> Capital Expenditure		74221							250000	250000	324221
HMG	Ref : Counterpart 74221										
80 IDA - PRSC	Code	NEP 3830							250000	250000	250000
Village Development Committee Grant	147375								1320000	1320000	1467375
<b>69-4-801</b> Capital Expenditure		147375							1320000	1320000	1467375
HMG	Ref : Counterpart 147375										
80 IDA - PRSC	Code	NEP 3830							1320000	1320000	1320000
Decentralised Financing and Development Program				85000		85000					85000
<b>69-3-806</b> Recurrent Expenditure				45000		45000					45000
HMG	Ref : Counterpart 0										
26 UNDP	Code	NEP 99 - 013		45000		45000				0	45000
<b>69-4-806</b> Capital Expenditure				40000		40000					40000
HMG	Ref : Counterpart 0										
26 UNDP	Code	NEP 99 - 013		40000		40000				0	40000
Decentralised Local Government Support Project		10000		90000		100000					100000

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>69-3-807</b>	Recurrent Expenditure	10000		45000		55000					55000
	HMG	0									
	<b>Ref : Counterpart</b>										
26	UNDP			45000		45000				0	45000
47	Norway	10000				10000				0	10000
<b>69-4-807</b>	Capital Expenditure			45000		45000					45000
	HMG	0									
	<b>Ref : Counterpart</b>										
26	UNDP			45000		45000				0	45000
Rural Community Infrastructure Development Programme		88061	35000		196500	231500					319561
<b>69-4-810</b>	Capital Expenditure	88061	35000		196500	231500					319561
	HMG	88061									
	<b>Ref : Counterpart</b>										
30	WFP		35000		196500	231500				0	231500
Rural Infrastructure Development Programme		70781		3850		3850		208371		208371	283002
<b>69-3-811</b>	Recurrent Expenditure	14009		3850		3850		4876		4876	22735
	HMG	14009									
	<b>Ref : Counterpart</b>										
02	ADB			3850		3850		554		554	4404
02	ADB					0		4322		4322	4322
<b>69-4-811</b>	Capital Expenditure	56772						203495		203495	260267
	HMG	56772									
	<b>Ref : Counterpart</b>										
02	ADB					0		43695		43695	43695
02	ADB					0		159800		159800	159800
Rural Infrastructure Project		12315						140001		140001	152316
<b>69-3-812</b>	Recurrent Expenditure	8993						17277		17277	26270
	HMG	8993									
	<b>Ref : Counterpart</b>										
56	IDA					0		14184		14184	14184
56	IDA					0		3093		3093	3093

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>69-4-812</b> Capital Expenditure	<b>3322</b>							<b>122724</b>		<b>122724</b>	<b>126046</b>
HMG	3322										
	<b>Ref : Counterpart</b>										
56 IDA	Code 0					0		103900		103900	103900
56 IDA	Code NEP 3870					0		18824		18824	18824
Local Development Construction & Agricultural Road Project	<b>191470</b>	<b>100000</b>				<b>100000</b>					<b>291470</b>
<b>69-4-814</b> Capital Expenditure	<b>191470</b>	<b>100000</b>				<b>100000</b>					<b>291470</b>
HMG	191470										
	<b>Ref : Counterpart</b>										
35 Japan - DRF	Code 0	100000				100000				0	100000
Repair and Maintenance of Large and Local Level Suspension Bridges	<b>146784</b>		<b>20000</b>		<b>60000</b>	<b>80000</b>					<b>226784</b>
<b>69-4-815</b> Capital Expenditure	<b>146784</b>		<b>20000</b>		<b>60000</b>	<b>80000</b>					<b>226784</b>
HMG	146784										
	<b>Ref : Counterpart</b>										
58 Switzerland - HELVETAS	Code 0		20000			20000				0	20000
75 Japan - NPG	Code 0				60000	60000				0	60000
Rural Access Programme	<b>250</b>	<b>460000</b>				<b>460000</b>					<b>460250</b>
<b>69-4-817</b> Capital Expenditure	<b>250</b>	<b>460000</b>				<b>460000</b>					<b>460250</b>
HMG	250										
	<b>Ref : Counterpart</b>										
53 United Kingdom - DFID	Code 0	460000				460000				0	460000
District Road Support Program	<b>21890</b>			<b>60774</b>		<b>60774</b>					<b>82664</b>
<b>69-4-818</b> Capital Expenditure	<b>21890</b>			<b>60774</b>		<b>60774</b>					<b>82664</b>
HMG	21890										
	<b>Ref : Counterpart</b>										
59 Switzerland - SDC	Code 0			60774		60774				0	60774
Westen Terai Poverty Alleviation Project	<b>4300</b>							<b>105700</b>		<b>105700</b>	<b>110000</b>
<b>69-3-820</b> Recurrent Expenditure	<b>4300</b>							<b>21167</b>		<b>21167</b>	<b>25467</b>
HMG	4300										
	<b>Ref : Counterpart</b>										
22 IFAD	Code 452 NP					0		21167		21167	21167

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>69-4-820</b> Capital Expenditure								84533		84533	84533
HMG	Ref : Counterpart 0										
22 IFAD	Code	452 NP				0		84533		84533	84533
Western Highhill Region Poverty Elivation Project	2176			5967		5967		51857		51857	60000
<b>69-3-834</b> Recurrent Expenditure				5967		5967		9354		9354	17293
HMG	Ref : Counterpart 1972										
22 IFAD	Code	576 NP				5967		9354		9354	15321
<b>69-4-834</b> Capital Expenditure								42503		42503	42707
HMG	Ref : Counterpart 204										
22 IFAD	Code	576 NP				0		42503		42503	42503
Population Education and Reproductive Health Program				110000		110000					110000
<b>69-3-835</b> Recurrent Expenditure				110000		110000					110000
HMG	Ref : Counterpart 0										
28 UNFPA	Code	NEP 02-Po4				110000		110000		0	110000
Remote and Special Area Development Program	67412				55000	55000					122412
<b>69-4-840</b> Capital Expenditure					55000	55000					122412
HMG	Ref : Counterpart 67412										
11 Care Nepal	Code	0				55000	55000			0	55000
Community Owned Primary Education				20000		20000					20000
<b>69-3-848</b> Recurrent Expenditure				20000		20000					20000
HMG	Ref : Counterpart 0										
26 UNDP	Code	0				20000	20000			0	20000
Fund for Rural road Maintenance	19907							20000		20000	39907
<b>69-4-852</b> Capital Expenditure								20000		20000	39907
HMG	Ref : Counterpart 19907										
70 ADB - GRP	Code	NEP 1861				0		20000		20000	20000
Decentralized Action Plan for Children and Women				215717		215717					215717

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>69-4-855</b> Capital Expenditure				215717		215717					215717
HMG				0							
29 UNICEF	Ref : Counterpart			215717		215717				0	215717
	Code 0										
Environment Mgmt. Programme at Local Level		520		40900		40900					41420
<b>69-4-860</b> Capital Expenditure		520		40900		40900					41420
HMG				520							
16 Finland - FINIDA	Ref : Counterpart			40900		40900				0	40900
	Code 0										
<b>70 Ministry of Health</b>		1000322	553067	93384	689121	838441	2174013		567325		3741660
National Academy of Medical Sciences - Including Bir Hospital		57185	15000		100000		115000				172185
<b>70-4-301</b> Capital Expenditure		57185	15000		100000		115000				172185
HMG				57185							
32 India	Ref : Counterpart			100000		100000				0	100000
	Code 0										
35 Japan - DRF	Code 0		15000			15000				0	15000
Epidemic Disease Hospital		765	1000				1000		1500		3265
<b>70-4-303</b> Capital Expenditure		765	1000				1000		1500		3265
HMG				765							
53 United Kingdom - DFID	Ref : Counterpart		1000			1000				0	1000
	Code 0										
56 IDA	Code 0					0		1500		1500	1500
Nepal Eye Hospital		700	2720				2720		4080		7500
<b>70-4-305</b> Capital Expenditure		700	2720				2720		4080		7500
HMG				700							
53 United Kingdom - DFID	Ref : Counterpart		2720			2720				0	2720
	Code 0										
56 IDA	Code 0					0		4080		4080	4080
BP Koirala Institute of Health Sciences		217500		32000		32000					249500
<b>70-3-330</b> Recurrent Expenditure		217500		32000		32000					249500
HMG				217500							
32 India	Ref : Counterpart			32000		32000				0	32000
	Code 0										

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Tuberculosis Control	24905			34305	48450	82755					107660
<b>70-3-401</b> Recurrent Expenditure	<b>24405</b>			<b>33990</b>	<b>48450</b>	<b>82440</b>					<b>106845</b>
HMG	24405										
Ref : Counterpart											
31 WHO	Code 0			3145	48450	51595				0	51595
47 Norway	Code 0			30845		30845				0	30845
<b>70-4-401</b> Capital Expenditure	<b>500</b>			<b>315</b>		<b>315</b>					<b>815</b>
HMG	500										
Ref : Counterpart											
47 Norway	Code 0			315		315				0	315
Control of Aids and Sexually Transmitted Diseases	4764			164278		164278					169042
<b>70-3-402</b> Recurrent Expenditure	<b>4764</b>			<b>157878</b>		<b>157878</b>					<b>162642</b>
HMG	4764										
Ref : Counterpart											
31 WHO	Code 0			19809		19809				0	19809
72 GLOBAL	Code 0			138069		138069				0	138069
<b>70-4-402</b> Capital Expenditure				<b>6400</b>		<b>6400</b>					<b>6400</b>
HMG	0										
Ref : Counterpart											
72 GLOBAL	Code 0			6400		6400				0	6400
Assistance to HIV - AIDS Control				6000		6000					6000
<b>70-3-403</b> Recurrent Expenditure				<b>6000</b>		<b>6000</b>					<b>6000</b>
HMG	0										
Ref : Counterpart											
26 UNDP	Code NEP 00-013			6000		6000				0	6000
Family Planning, MCH and Female Health Volunteer Program	16360	37280	610	5967		43857		53690		53690	113907
<b>70-3-451</b> Recurrent Expenditure	<b>10160</b>	<b>19880</b>	<b>610</b>	<b>5967</b>		<b>26457</b>					<b>36617</b>
HMG	10160										
Ref : Counterpart											
28 UNFPA	Code 0	970				970				0	970
31 WHO	Code 0			5967		5967				0	5967
53 United Kingdom - DFID	Code 0	18910				18910				0	18910
55 America - USAID	Code 0		610			610				0	610

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>70-4-451</b> Capital Expenditure	<b>6200</b>	<b>17400</b>				<b>17400</b>		<b>53690</b>		<b>53690</b>	<b>77290</b>
HMG	6200										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0	17400				17400				0	17400
56 IDA	Code 0					0		53690		53690	53690
National Polio & Immunization Programme	<b>68416</b>			<b>161569</b>	<b>687391</b>	<b>848960</b>					<b>917376</b>
<b>70-3-470</b> Recurrent Expenditure	<b>65916</b>			<b>153709</b>	<b>517391</b>	<b>671100</b>					<b>737016</b>
HMG	65916										
Ref : Counterpart											
29 UNICEF	Code 0				349641	349641				0	349641
31 WHO	Code 0			146025	83484	229509				0	229509
71 GAVI	Code 0			7684	84266	91950				0	91950
<b>70-4-470</b> Capital Expenditure	<b>2500</b>			<b>7860</b>	<b>170000</b>	<b>177860</b>					<b>180360</b>
HMG	2500										
Ref : Counterpart											
39 Japan - JICA	Code 0				170000	170000				0	170000
71 GAVI	Code 0			7860		7860				0	7860
Diarrhoeal, Resperitory & Nutrition Programme	<b>8907</b>		<b>475</b>	<b>13409</b>	<b>24800</b>	<b>38684</b>					<b>47591</b>
<b>70-3-472</b> Recurrent Expenditure	<b>7807</b>		<b>475</b>	<b>11239</b>	<b>23600</b>	<b>35314</b>					<b>43121</b>
HMG	7807										
Ref : Counterpart											
08 Canada	Code 0				500	500				0	500
29 UNICEF	Code 0				23100	23100				0	23100
30 WFP	Code 0			1190		1190				0	1190
31 WHO	Code 0			10049		10049				0	10049
55 America - USAID	Code 0		475			475				0	475
<b>70-4-472</b> Capital Expenditure	<b>1100</b>			<b>2170</b>	<b>1200</b>	<b>3370</b>					<b>4470</b>
HMG	1100										
Ref : Counterpart											
29 UNICEF	Code 0				1200	1200				0	1200
30 WFP	Code 0			2170		2170				0	2170
Epidemiology, Malaria, Kalajar Control & Natural Disaster Management	<b>65910</b>	<b>63031</b>		<b>59833</b>		<b>122864</b>		<b>94547</b>		<b>94547</b>	<b>283321</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>70-3-510</b> Recurrent Expenditure	<b>65910</b>	<b>62071</b>		<b>48226</b>		<b>110297</b>		<b>93107</b>		<b>93107</b>	<b>269314</b>
HMG	<b>65910</b>										
	<b>Ref : Counterpart</b>										
31 WHO	Code 0			3200		3200				0	3200
53 United Kingdom - DFID	Code 0	62071				62071				0	62071
56 IDA	Code 0					0		93107		93107	93107
72 GLOBAL	Code 0			45026		45026				0	45026
<b>70-4-510</b> Capital Expenditure		<b>960</b>		<b>11607</b>		<b>12567</b>		<b>1440</b>		<b>1440</b>	<b>14007</b>
HMG	<b>0</b>										
	<b>Ref : Counterpart</b>										
53 United Kingdom - DFID	Code 0	960				960				0	960
56 IDA	Code 0					0		1440		1440	1440
72 GLOBAL	Code 0			11607		11607				0	11607
Leprosy Control	<b>2293</b>	<b>9464</b>		<b>1525</b>		<b>10989</b>					<b>13282</b>
<b>70-3-512</b> Recurrent Expenditure	<b>2293</b>	<b>9464</b>		<b>1525</b>		<b>10989</b>					<b>13282</b>
HMG	<b>2293</b>										
	<b>Ref : Counterpart</b>										
28 UNFPA	Code 0	9464				9464				0	9464
44 Netherland	Code 0			1525		1525				0	1525
Drug and Equipment Supply	<b>100000</b>	<b>116039</b>			<b>77800</b>	<b>193839</b>		<b>71294</b>		<b>71294</b>	<b>365133</b>
<b>70-3-610</b> Recurrent Expenditure	<b>97910</b>	<b>76043</b>			<b>77800</b>	<b>153843</b>		<b>21800</b>		<b>21800</b>	<b>273553</b>
HMG	<b>97910</b>										
	<b>Ref : Counterpart</b>										
20 Germany (KFW)	Code 0	62443			77800	140243				0	140243
53 United Kingdom - DFID	Code 0	13600				13600				0	13600
56 IDA	Code 0					0		21800		21800	21800
<b>70-4-610</b> Capital Expenditure	<b>2090</b>	<b>39996</b>				<b>39996</b>		<b>49494</b>		<b>49494</b>	<b>91580</b>
HMG	<b>2090</b>										
	<b>Ref : Counterpart</b>										
53 United Kingdom - DFID	Code 0	39996				39996				0	39996
56 IDA	Code 0					0		49494		49494	49494
Hospital Construction, Maintenance & Management Information System	<b>99960</b>	<b>104539</b>		<b>23514</b>		<b>128053</b>		<b>146422</b>		<b>146422</b>	<b>374435</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
<b>70-3-620</b>	Recurrent Expenditure	<b>37200</b>	<b>12751</b>		<b>23514</b>		<b>36265</b>		<b>9040</b>		<b>9040</b>	<b>82505</b>
	HMG	37200										
		Ref : Counterpart										
28	UNFPA	Code	0	6391		650		7041			0	7041
31	WHO	Code	0			22864		22864			0	22864
53	United Kingdom - DFID	Code	0	6360				6360			0	6360
56	IDA	Code	0					0		9040	9040	9040
<b>70-4-620</b>	Capital Expenditure	<b>62760</b>	<b>91788</b>				<b>91788</b>		<b>137382</b>		<b>137382</b>	<b>291930</b>
	HMG	62760										
		Ref : Counterpart										
53	United Kingdom - DFID	Code	0	91788				91788			0	91788
56	IDA	Code	0					0		137382	137382	137382
National Health Education, Information & Communication Cent		<b>15983</b>	<b>3660</b>	<b>7363</b>	<b>11980</b>		<b>23003</b>					<b>38986</b>
<b>70-3-650</b>	Recurrent Expenditure	<b>15983</b>	<b>3660</b>	<b>7363</b>	<b>11980</b>		<b>23003</b>					<b>38986</b>
	HMG	15983										
		Ref : Counterpart										
28	UNFPA	Code	0	3660				3660			0	3660
31	WHO	Code	0			11980		11980			0	11980
55	America - USAID	Code	0			7363		7363			0	7363
National Training Programme		<b>9735</b>	<b>31309</b>	<b>5497</b>			<b>36806</b>		<b>22500</b>		<b>22500</b>	<b>69041</b>
<b>70-3-660</b>	Recurrent Expenditure	<b>9735</b>	<b>31309</b>	<b>5497</b>			<b>36806</b>		<b>22500</b>		<b>22500</b>	<b>69041</b>
	HMG	9735										
		Ref : Counterpart										
19	Germany (GTZ)	Code	0	2400				2400			0	2400
28	UNFPA	Code	0	12018				12018			0	12018
29	UNICEF	Code	0	1891				1891			0	1891
53	United Kingdom - DFID	Code	0	15000				15000			0	15000
55	America - USAID	Code	0			5497		5497			0	5497
56	IDA	Code	0					0		22500	22500	22500
Vector Diseases Control Research & Training Center		<b>10000</b>	<b>4000</b>				<b>4000</b>		<b>6000</b>		<b>6000</b>	<b>20000</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>70-3-661</b> Recurrent Expenditure	<b>10000</b>	<b>4000</b>				<b>4000</b>		<b>6000</b>		<b>6000</b>	<b>20000</b>
HMG	10000										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		4000				4000				0	4000
56 IDA Code 0						0		6000		6000	6000
Health Laboratory Service	<b>7400</b>	<b>8960</b>		<b>6592</b>		<b>15552</b>		<b>13440</b>		<b>13440</b>	<b>36392</b>
<b>70-3-680</b> Recurrent Expenditure	<b>3400</b>			<b>4432</b>		<b>4432</b>		<b>6400</b>		<b>6400</b>	<b>14232</b>
HMG	3400										
Ref : Counterpart											
31 WHO Code 0				4432		4432				0	4432
56 IDA Code 0						0		6400		6400	6400
<b>70-4-680</b> Capital Expenditure	<b>4000</b>	<b>8960</b>		<b>2160</b>		<b>11120</b>		<b>7040</b>		<b>7040</b>	<b>22160</b>
HMG	4000										
Ref : Counterpart											
31 WHO Code 0				2160		2160				0	2160
53 United Kingdom - DFID Code 0		8960				8960				0	8960
56 IDA Code 0						0		7040		7040	7040
Drug Management	<b>9800</b>	<b>8000</b>		<b>10000</b>		<b>18000</b>		<b>12000</b>		<b>12000</b>	<b>39800</b>
<b>70-3-690</b> Recurrent Expenditure	<b>6937</b>	<b>2160</b>		<b>10000</b>		<b>12160</b>		<b>3240</b>		<b>3240</b>	<b>22337</b>
HMG	6937										
Ref : Counterpart											
31 WHO Code 0				10000		10000				0	10000
53 United Kingdom - DFID Code 0		2160				2160				0	2160
56 IDA Code 0						0		3240		3240	3240
<b>70-4-690</b> Capital Expenditure	<b>2863</b>	<b>5840</b>				<b>5840</b>		<b>8760</b>		<b>8760</b>	<b>17463</b>
HMG	2863										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		5840				5840				0	5840
56 IDA Code 0						0		8760		8760	8760
Miscellaneous Program -Ayurvedic Department	<b>24955</b>			<b>2488</b>		<b>2488</b>					<b>27443</b>
<b>70-3-756</b> Recurrent Expenditure	<b>24955</b>			<b>2488</b>		<b>2488</b>					<b>27443</b>
HMG	24955										
Ref : Counterpart											
31 WHO Code 0				2488		2488				0	2488

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Health Research Council	2500	4000				4000		6000		6000	12500
<b>70-3-765</b> Recurrent Expenditure	2500	4000				4000		6000		6000	12500
HMG	2500										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		4000				4000				0	4000
56 IDA Code 0						0	6000			6000	6000
Monitoring, Evaluation & Project Strengthening	9350	36736		13827		50563		55504		55504	115417
<b>70-3-768</b> Recurrent Expenditure	6650	36176		13087		49263		54264		54264	110177
HMG	6650										
Ref : Counterpart											
19 Germany (GTZ) Code 0				1050		1050				0	1050
31 WHO Code 0				12037		12037				0	12037
53 United Kingdom - DFID Code 0		36176				36176				0	36176
56 IDA Code 0						0	54264			54264	54264
<b>70-4-768</b> Capital Expenditure	2700	560		740		1300		1240		1240	5240
HMG	2700										
Ref : Counterpart											
19 Germany (GTZ) Code 0				500		500				0	500
31 WHO Code 0				240		240				0	240
53 United Kingdom - DFID Code 0		560				560				0	560
56 IDA Code 0						0	1240			1240	1240
Social Security Program on Health	29300	25204				25204		37506		37506	92010
<b>70-3-770</b> Recurrent Expenditure	29300	9604				9604		14106		14106	53010
HMG	29300										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		9604				9604				0	9604
56 IDA Code 0						0	14106			14106	14106
<b>70-4-770</b> Capital Expenditure	0	15600				15600		23400		23400	39000
HMG	0										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		15600				15600				0	15600
56 IDA Code 0						0	23400			23400	23400
Rural Health Development Project -Ramechap & Dolakha	284		1138	23920		25058					25342

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
<b>70-3-805</b> Recurrent Expenditure	276		1106	23920		25026					25302	
HMG	276											
	<b>Ref : Counterpart</b>											
19 Germany (GTZ)	Code 0			20		20					0	20
59 Switzerland - SDC	Code 0		1086	23920		25006					0	25006
<b>70-4-805</b> Capital Expenditure	8		32			32						40
HMG	8											
	<b>Ref : Counterpart</b>											
59 Switzerland - SDC	Code 0		32			32					0	32
National Health Education Information & Communication Service	17475	5602				5602		4442			4442	27519
<b>70-3-815</b> Recurrent Expenditure	17475	5602				5602		4442			4442	27519
HMG	17475											
	<b>Ref : Counterpart</b>											
28 UNFPA	Code 0	2640				2640					0	2640
53 United Kingdom - DFID	Code 0	2962				2962					0	2962
56 IDA	Code 0					0	4442				4442	4442
National Training Programme	12442	21096	21780			42876		8400			8400	63718
<b>70-3-816</b> Recurrent Expenditure	12442	21096	21780			42876		8400			8400	63718
HMG	12442											
	<b>Ref : Counterpart</b>											
28 UNFPA	Code 0	4317				4317					0	4317
29 UNICEF	Code 0	8759				8759					0	8759
53 United Kingdom - DFID	Code 0	5600				5600					0	5600
55 America - USAID	Code 0	2420	21780			24200					0	24200
56 IDA	Code 0					0	8400				8400	8400
Integrated District Health Program	183433	55427	56521	17914		129862		30000			30000	343295

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
<b>70-3-855</b>	Recurrent Expenditure	<b>136955</b>	<b>47427</b>	<b>56521</b>	<b>17496</b>		<b>121444</b>		<b>18000</b>		<b>18000</b>	<b>276399</b>
	HMG	136955										
	<b>Ref : Counterpart</b>											
28	UNFPA	Code	0	35427			35427				0	35427
29	UNICEF	Code	0		2733		2733				0	2733
53	United Kingdom - DFID	Code	0	12000			12000				0	12000
55	America - USAID	Code	0		33314		33314				0	33314
56	IDA	Code	0				0		18000		18000	18000
71	GAVI	Code	0		23207		23207				0	23207
72	GLOBAL	Code	0			14763	14763				0	14763
<b>70-4-855</b>	Capital Expenditure	<b>46478</b>	<b>8000</b>		<b>418</b>		<b>8418</b>		<b>12000</b>		<b>12000</b>	<b>66896</b>
	HMG	46478										
	<b>Ref : Counterpart</b>											
53	United Kingdom - DFID	Code	0	8000			8000				0	8000
56	IDA	Code	0				0		12000		12000	12000
72	GLOBAL	Code	0			418	418				0	418
<b>71</b>	<b>Ministry of Labour &amp; Transport Management</b>	<b>2100</b>			<b>43607</b>		<b>43607</b>					<b>45707</b>
	Woolen Carpet Child Labour Elimination & Child Labour Reform Project	<b>2100</b>			<b>43607</b>		<b>43607</b>					<b>45707</b>
<b>71-3-200</b>	Recurrent Expenditure	<b>2100</b>			<b>43607</b>		<b>43607</b>					<b>45707</b>
	HMG	2100										
	<b>Ref : Counterpart</b>											
23	ILO	Code	0		43607		43607				0	43607
<b>72</b>	<b>National Planning Commission Secretariat</b>	<b>96736</b>	<b>166770</b>		<b>82400</b>		<b>249170</b>		<b>82400</b>	<b>82400</b>	<b>82400</b>	<b>428306</b>
	Promoting Human Development				<b>4000</b>		<b>4000</b>					<b>4000</b>
<b>72-3-210</b>	Recurrent Expenditure				<b>4000</b>		<b>4000</b>					<b>4000</b>
	HMG	0										
	<b>Ref : Counterpart</b>											
26	UNDP	Code	NEP 00-001		4000		4000				0	4000
	Poverty Monitoring Under PRSP				<b>7000</b>		<b>7000</b>					<b>7000</b>
<b>72-3-215</b>	Recurrent Expenditure				<b>7000</b>		<b>7000</b>					<b>7000</b>
	HMG	0										
	<b>Ref : Counterpart</b>											
26	UNDP	Code	NEP 02-009		7000		7000				0	7000

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Millenium Development Goal Mobilisation Project				24100		24100				24100
<b>72-3-220</b> Recurrent Expenditure				21850		21850				21850
HMG	Ref : Counterpart 0									
26 UNDP	Code	NEP 03-17		21850		21850			0	21850
<b>72-4-220</b> Capital Expenditure				2250		2250				2250
HMG	Ref : Counterpart 0									
26 UNDP	Code	NEP 03-17		2250		2250			0	2250
Statistics Development Project		27241		21113		21113				48354
<b>72-3-340</b> Recurrent Expenditure		23791		14928		14928				38719
HMG	Ref : Counterpart 23791									
02 ADB	Code	0		14928		14928			0	14928
<b>72-4-340</b> Capital Expenditure		3450		6185		6185				9635
HMG	Ref : Counterpart 3450									
02 ADB	Code	0		6185		6185			0	6185
National Population Census 2058		430	1170			1170				1600
<b>72-3-352</b> Recurrent Expenditure		430	1170			1170				1600
HMG	Ref : Counterpart 430									
28 UNFPA	Code	0		1170		1170			0	1170
Household Survey -Living Standard		2735	5000	20037		25037				27772
<b>72-3-354</b> Recurrent Expenditure		2535	3000	11450		14450				16985
HMG	Ref : Counterpart 2535									
53 United Kingdom - DFID	Code	0		3000		3000			0	3000
56 IDA	Code	0		11450		11450			0	11450
<b>72-4-354</b> Capital Expenditure		200	2000	8587		10587				10787
HMG	Ref : Counterpart 200									
53 United Kingdom - DFID	Code	0		2000		2000			0	2000
56 IDA	Code	0		8587		8587			0	8587

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Institutional Development for National Volunteer Services	16330			6150		6150					22480
<b>72-3-401</b> Recurrent Expenditure	16330			6150		6150					22480
HMG	16330										
Ref : Counterpart											
84 UNESCAP Code 0				6150		6150			0		6150
Poverty Alleviation Fund	50000	160600				160600			82400	82400	293000
<b>72-3-402</b> Recurrent Expenditure	3960	11881				11881					15841
HMG	3960										
Ref : Counterpart											
56 IDA Code 0		11881				11881			0		11881
<b>72-4-402</b> Capital Expenditure	46040	148719				148719			82400	82400	277159
HMG	46040										
Ref : Counterpart											
56 IDA Code 0		148719				148719			0		148719
80 IDA - PRSC Code NEP 3830						0		82400	82400		82400
<b>87 Ministry of Finance - Investments - Public Enterprise</b>	937450	10000		3281700		3291700	1273300	206800	150000	1630100	5859250
Share Investment - Miscellaneous	70000								100000	100000	170000
<b>87-4-200</b> Capital Expenditure	70000								100000	100000	170000
HMG	70000										
Ref : Counterpart											
80 IDA - PRSC Code NEP 3830						0		100000	100000		100000
Agricultural Development Bank, Share Investment							100000			100000	100000
<b>87-4-201</b> Capital Expenditure							100000			100000	100000
HMG	0										
Ref : Counterpart											
02 ADB Code 0						0	100000			100000	100000
Rural Micro Credit Project	25200	10000				10000		169300		169300	204500
<b>87-4-220</b> Capital Expenditure	25200	10000				10000		169300		169300	204500
HMG	25200										
Ref : Counterpart											
02 ADB Code 1650 NEP						0		119300		119300	119300
02 ADB Code 2071 NEP						0		50000		50000	50000
79 Japan - JFPR Code 0		10000				10000				0	10000



## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>87-4-655</b> Capital Expenditure	<b>12200</b>			<b>3600</b>		<b>3600</b>	<b>14600</b>			<b>14600</b>	<b>30400</b>
HMG	12200										
	<b>Ref : Counterpart</b>										
02 ADB	Code 1732 NEP					0	5840			5840	5840
49 OPEC Fund	Code 825 P					0	8760			8760	8760
56 IDA	Code H039 NEP			3600		3600				0	3600
Thankot-Chanpagaun-Bhaktapur 132 K.V.	<b>5000</b>						<b>83700</b>			<b>83700</b>	<b>88700</b>
<b>87-4-659</b> Capital Expenditure	<b>5000</b>						<b>83700</b>			<b>83700</b>	<b>88700</b>
HMG	5000										
	<b>Ref : Counterpart</b>										
02 ADB	Code 1732 NEP					0	33480			33480	33480
49 OPEC Fund	Code 825 P					0	50220			50220	50220
Rural Electricity Distribution and Transmission Project	<b>2500</b>						<b>35000</b>			<b>35000</b>	<b>37500</b>
<b>87-4-661</b> Capital Expenditure	<b>2500</b>						<b>35000</b>			<b>35000</b>	<b>37500</b>
HMG	2500										
	<b>Ref : Counterpart</b>										
02 ADB	Code 1732 NEP					0	35000			35000	35000
Rural Electrification and Distribution Strengthening Project	<b>52500</b>						<b>650000</b>			<b>650000</b>	<b>702500</b>
<b>87-4-712</b> Capital Expenditure	<b>52500</b>						<b>650000</b>			<b>650000</b>	<b>702500</b>
HMG	52500										
	<b>Ref : Counterpart</b>										
02 ADB	Code 1732 NEP					0	650000			650000	650000
Community and Other Rural Electrification	<b>500000</b>								<b>50000</b>	<b>50000</b>	<b>550000</b>
<b>87-4-720</b> Capital Expenditure	<b>500000</b>								<b>50000</b>	<b>50000</b>	<b>550000</b>
HMG	500000										
	<b>Ref : Counterpart</b>										
80 IDA - PRSC	Code 3830 NEP					0		50000		50000	50000
Kailali Kanchanpur Rural Electrification	<b>10000</b>			<b>100000</b>		<b>100000</b>					<b>110000</b>
<b>87-4-722</b> Capital Expenditure	<b>10000</b>			<b>100000</b>		<b>100000</b>					<b>110000</b>
HMG	10000										
	<b>Ref : Counterpart</b>										
13 Denmark	Code 0			100000		100000				0	100000
Load Dispatch Centre	<b>3300</b>			<b>30000</b>		<b>30000</b>					<b>33300</b>

## Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2004/05

( Rs. 000 )

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
<b>87-4-754</b> Capital Expenditure	<b>3300</b>			<b>30000</b>		<b>30000</b>				<b>33300</b>
HMG	3300									
20 Germany (KFW)	Code 0			30000		30000			0	30000
Transmission System Development Project	<b>33300</b>			<b>223100</b>		<b>223100</b>				<b>256400</b>
<b>87-4-755</b> Capital Expenditure	<b>33300</b>			<b>223100</b>		<b>223100</b>				<b>256400</b>
HMG	33300									
39 Japan - JICA	Code 0			203100		203100			0	203100
56 IDA	Code H 039			20000		20000			0	20000
Distribution System Development Project	<b>6000</b>			<b>20000</b>		<b>20000</b>	<b>80000</b>		<b>80000</b>	<b>106000</b>
<b>87-4-757</b> Capital Expenditure	<b>6000</b>			<b>20000</b>		<b>20000</b>	<b>80000</b>		<b>80000</b>	<b>106000</b>
HMG	6000									
56 IDA	Code 3766 NEP					0	80000		80000	80000
56 IDA	Code H039 NEP			20000		20000			0	20000
Computerised Billing	<b>1200</b>						<b>40000</b>		<b>40000</b>	<b>41200</b>
<b>87-4-763</b> Capital Expenditure	<b>1200</b>						<b>40000</b>		<b>40000</b>	<b>41200</b>
HMG	1200									
02 ADB	Code 1732 NEP					0	40000		40000	40000
Large and Medium Hydro Power Feasibility Study Project	<b>27500</b>			<b>30000</b>		<b>30000</b>				<b>57500</b>
<b>87-4-776</b> Capital Expenditure	<b>27500</b>			<b>30000</b>		<b>30000</b>				<b>57500</b>
HMG	27500									
47 Norway	Code 0			30000		30000			0	30000
<b>95 Ministry of Finance - Miscellaneous</b>	<b>512138</b>	<b>186353</b>	<b>50000</b>		<b>236353</b>		<b>279529</b>	<b>1167862</b>	<b>1447391</b>	<b>2195882</b>
Special Area Development Programme	<b>20000</b>							<b>40000</b>	<b>40000</b>	<b>60000</b>
<b>95-3-964</b> Recurrent Expenditure	<b>20000</b>							<b>40000</b>	<b>40000</b>	<b>60000</b>
HMG	20000									
80 IDA - PRSC	Code NEP 3830					0		40000	40000	40000
Under Privileged Group Special Program - Women, Tribal & De	<b>20000</b>							<b>40000</b>	<b>40000</b>	<b>60000</b>

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( Rs. 000 )

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
<b>95-3-965</b> Recurrent Expenditure	<b>20000</b>							<b>40000</b>	<b>40000</b>	<b>60000</b>	
HMG	20000										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0		40000	40000	40000	
Reconstruction & Rehabilitation Programme	<b>112138</b>							<b>487862</b>	<b>487862</b>	<b>600000</b>	
<b>95-3-972</b> Recurrent Expenditure	<b>40000</b>							<b>60000</b>	<b>60000</b>	<b>100000</b>	
HMG	40000										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0		60000	60000	60000	
<b>95-4-972</b> Capital Expenditure	<b>72138</b>							<b>427862</b>	<b>427862</b>	<b>500000</b>	
HMG	72138										
Ref : Counterpart											
80 IDA - PRSC	Code NEP 3830					0		427862	427862	427862	
Financial Sector Reform Programme			<b>186353</b>			<b>186353</b>		<b>279529</b>	<b>279529</b>	<b>465882</b>	
<b>95-4-973</b> Capital Expenditure			<b>186353</b>			<b>186353</b>		<b>279529</b>	<b>279529</b>	<b>465882</b>	
HMG	0										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0		186353			186353			0	186353	
56 IDA	Code 3727 NEP					0		279529	279529	279529	
State Owned Enterprises reform Program	<b>360000</b>			<b>50000</b>		<b>50000</b>		<b>600000</b>	<b>600000</b>	<b>1010000</b>	
<b>95-3-975</b> Recurrent Expenditure	<b>310000</b>			<b>50000</b>		<b>50000</b>		<b>500000</b>	<b>500000</b>	<b>860000</b>	
HMG	310000										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0			50000		50000			0	50000	
74 ADB - PSM	Code 2002 NEP					0		500000	500000	500000	
<b>95-4-975</b> Capital Expenditure	<b>50000</b>							<b>100000</b>	<b>100000</b>	<b>150000</b>	
HMG	50000										
Ref : Counterpart											
74 ADB - PSM	Code 2002 NEP					0		100000	100000	100000	
	<b>9813254</b>	<b>5996904</b>	<b>454098</b>	<b>7021080</b>	<b>1878648</b>	<b>15350730</b>	<b>3537571</b>	<b>5774064</b>	<b>7647535</b>	<b>16959170</b>	<b>42123154</b>