

**Ministrywise Summary of Donor Funded Projects**

(NRs'000s)

Ministry	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
14 Court	15,000	0	0	0	0	0	0	60,000	0	60,000	75,000
16 Office of the Auditor General	7,000	0	0	21,100	0	21,100	0	0	0	0	28,100
35 Ministry of Finance	102,470	0	0	27,608	43,000	70,608	184,700	50,000	10,000	244,700	417,778
38 Ministry of Industry, Commerce & Supply	153,442	182,230	0	207,134	0	389,364	15,000	0	30,000	45,000	587,806
40 Ministry of Agriculture & Cooperatives	928,037	332,596	0	40,629	10,686	383,911	16,481	294,040	276,200	586,721	1,898,669
46 Ministry of Population & Environment	35,000	6,650	0	0	0	6,650	0	0	0	0	41,650
47 Ministry of Water Resources	375,880	158,000	2,500	336,963	170,000	667,463	72,250	761,138	428,149	1,261,537	2,304,880
48 Ministry of Physical Planning and Works	1,364,500	1,256,500	0	796,000	140,000	2,192,500	1,444,169	1,647,119	558,000	3,649,288	7,206,288
49 Ministry of Culture, Tourism and Civil Aviation	70,145	24,000	0	0	0	24,000	0	0	25,855	25,855	120,000
55 Ministry of Land Reform and Management	170,784	95,428	0	0	0	95,428	0	0	5,700	5,700	271,912
56 Ministry of Women, Children & Social Welfare	142,490	26,283	0	0	0	26,283	0	0	20,000	20,000	188,773
59 Ministry of Forest and Soil Conservation	266,579	286,237	0	0	0	286,237	0	0	12,000	12,000	564,816
61 Ministry of Science & Technology	168,932	963	0	549,950	0	550,913	0	0	56,853	56,853	776,698
65 Ministry of Education & Sports	558,149	27,152	1,126,628	601,400	417,875	2,173,055	81,419	683,844	290,000	1,055,263	3,786,467
66 Ministry of General Administration	10,000	0	0	0	0	0	0	0	2,500	2,500	12,500
67 Ministry of Information and Communication	33,500	84,950	0	0	0	84,950	97,000	38,000	0	135,000	253,450
69 Ministry of Local Development	1,626,191	355,900	35,000	661,864	352,624	1,405,388	0	277,200	2,001,476	2,278,676	5,310,255
70 Ministry of Health	1,014,721	111,441	152,285	411,519	777,262	1,452,507	0	0	0	0	2,467,228
71 Ministry of Labour & Transport Management	53,350	5,200	0	0	0	5,200	0	0	0	0	58,550
72 National Planning Commission Secretariat	89,578	3,050	30,915	1,360	0	35,325	0	200,000	120,000	320,000	444,903
87 Ministry of Finance - Investments - Public Enterprises	523,500	925,000	0	4,267,000	0	5,192,000	1,025,000	150,700	312,500	1,488,200	7,203,700
95 Ministry of Finance - Miscellaneous	912,750	110,000	339,330	0	0	449,330	0	438,495	1,135,000	1,573,495	2,935,575
<b>Totals</b>	<b>8,624,998</b>	<b>3,991,580</b>	<b>1,686,658</b>	<b>7,922,527</b>	<b>1,911,447</b>	<b>15,512,242</b>	<b>2,936,019</b>	<b>4,600,536</b>	<b>5,284,233</b>	<b>12,020,788</b>	<b>36,954,998</b>

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

	HMG Source	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
14	Court	15,000						60,000		60,000	75,000
14-4-210	Judicial Academy	15,000						60,000		60,000	75,000
HMG	Ref : Counterpart	15,000									
ADB	Ref: 1811NEP							60,000		60,000	60,000
16	Office of the Auditor General	7,000		21,100		21,100					28,100
16-4-200	Institutional Strengthening	7,000		21,100		21,100					28,100
HMG	Ref : Counterpart	7,000									
IDA	Ref: 0			21,100		21,100					21,100
35	Ministry of Finance	102,470		27,608	43,000	70,608	184,700	50,000	10,000	244,700	417,778
35-4-201	Strengthening of Revenue Administration	79,500		15,200	40,000	55,200					134,700
HMG	Ref : Counterpart	79,500									
IDA	Ref: 0			15,200		15,200					15,200
Japan - NPG	Ref: 0				40,000	40,000					40,000
35-4-203	Efficiency Unit								10,000	10,000	10,000
HMG	Ref : Counterpart										
ADB - GRP	Ref: 1861 NEP								10,000	10,000	10,000
35-4-204	Strengthening Aid Management & NEX			12,408		12,408					12,408
HMG	Ref : Counterpart										
UNDP	Ref: 0			12,408		12,408					12,408
35-4-474	Corporate & Financial Governance Project	18,470					184,700			184,700	203,170
HMG	Ref : Counterpart	18,470									
ADB	Ref: 1811 NEP						184,700			184,700	184,700
35-4-475	Community Underground Water Irrigation Project							50,000		50,000	50,000
HMG	Ref : Counterpart										
ADB	Ref: 1609 NEP							50,000		50,000	50,000

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
35-4-476 Debt Recovery Tribunal	4,500			3,000	3,000					7,500
HMG	4,500									
Ref : Counterpart										
Japan - NPG				3,000	3,000					3,000
Ref: 0										
38 Ministry of Industry, Commerce & Supply	153,442	182,230	207,134		389,364	15,000		30,000	45,000	587,806
38-4-252 Environmental Sector Support Program	12,530		207,134		207,134					219,664
HMG	12,530									
Ref : Counterpart										
Denmark			207,134		207,134					207,134
Ref: 0										
38-4-301 Mine Exploration and Development Project	1,234	822			822					2,056
HMG	1,234									
Ref : Counterpart										
Japan - DRF		822			822					822
Ref: 0										
38-4-302 Petroleum Exploration Project	3,003	1,400			1,400					4,403
HMG	3,003									
Ref : Counterpart										
Netherland - Shell Co.		1,400			1,400					1,400
Ref: 0										
38-4-304 Geo-Scientific Survey & Research Project	1,100	850			850					1,950
HMG	1,100									
Ref : Counterpart										
Japan - DRF		850			850					850
Ref: 0										
38-4-305 National Seismological Center	2,642	808			808					3,450
HMG	2,642									
Ref : Counterpart										
Japan - DRF		808			808					808
Ref: 0										
38-4-406 Small and Cottage Industry Promotion Program - Committee	15,433	7,150			7,150					22,583
HMG	15,433									
Ref : Counterpart										
Japan - DRF		7,150			7,150					7,150
Ref: 0										
38-4-407 Cottage & Small Scale Industry Training Centre	11,600	4,600			4,600					16,200
HMG	11,600									
Ref : Counterpart										
Japan - DRF		4,600			4,600					4,600
Ref: 0										

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(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
38-4-610 Nepal Food Corporation	52,300	136,600			136,600					188,900
HMG	52,300									
Ref : Counterpart										
Japan - DRF		136,600			136,600					136,600
38-4-613 Goitre Control Project	40,000							10,000	10,000	50,000
HMG	40,000									
Ref : Counterpart										
ADB - IPL								10,000	10,000	10,000
38-4-650 Export Promotion Fund	2,000	14,500			14,500					16,500
HMG	2,000									
Ref : Counterpart										
Japan - DRF		14,500			14,500					14,500
38-4-652 Nepal Multimodal Transit and Trade Facilitation Project	2,000					15,000				17,000
HMG	2,000									
Ref : Counterpart										
IDA						15,000				15,000
Ref: 3008 NEP										
38-4-653 Export Processing Zone including Special Economic Zone	9,600	15,500			15,500			20,000	20,000	45,100
HMG	9,600									
Ref : Counterpart										
Japan - DRF		15,500			15,500					15,500
Ref: 0										
IDA - SAC								20,000	20,000	20,000
Ref: 0										
40 Ministry of Agriculture & Cooperatives	928,037	332,596	40,629	10,686	383,911	16,481	294,040	276,200	586,721	1,898,669
40-4-220 Agricultural Perspective Plan Monitoring and Coordination Programme	11,690		10,000		10,000					21,690
HMG	11,690									
Ref : Counterpart										
United Kingdom - DFID			10,000		10,000					10,000
Ref: 0										
40-4-241 Special Programme for Agricultural Production	800	35,000			35,000					35,800
HMG	800									
Ref : Counterpart										
Japan - KR2		35,000			35,000					35,000
Ref: 0										
40-4-261 Crop Diversification Project	25,539	32,455			32,455	16,481	69,529		86,010	144,004
HMG	25,539									
Ref : Counterpart										

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
ADB	Ref: 1778 NEP					16,481	69,529		86,010	86,010
Japan - JFPR	Ref: 0	32,455			32,455					32,455
40-4-270	Agriculture Development Project, Janakpur	5,830	17,470		17,470					23,300
HMG	Ref : Counterpart	5,830								
Japan - KR2	Ref: 0	17,470			17,470					17,470
40-4-280	Sericulture Development Programme	5,661	39,043		39,043					44,704
HMG	Ref : Counterpart	5,661								
Japan - KR2	Ref: 0	39,043			39,043					39,043
40-4-291	Horticulture Dev. Program	36,793	6,084		6,084					42,877
HMG	Ref : Counterpart	36,793								
Japan - KR2	Ref: 0	6,084			6,084					6,084
40-4-300	Potato, Vegetable & Spices Development Programme	13,286						5,600	5,600	18,886
HMG	Ref : Counterpart	13,286								
ADB - PSM	Ref: 2002 NEP							5,600	5,600	5,600
40-4-301	Seeds Promotion and Quality Control Programme	8,619						8,000	8,000	16,619
HMG	Ref : Counterpart	8,619								
IDA - SAC	Ref: 0							8,000	8,000	8,000
40-4-320	Fishery Dev. Programme	14,069	29,629		29,629					43,698
HMG	Ref : Counterpart	14,069								
Japan - KR2	Ref: 0	29,629			29,629					29,629
40-4-371	Agriculture Information & Communication Centre	6,286		3,500	3,500					9,786
HMG	Ref : Counterpart	6,286								
IDA - JGF	Ref: 0			3,500	3,500					3,500
40-4-450	Agriculture Market Development Program	8,701						2,000	2,000	10,701
HMG	Ref : Counterpart	8,701								

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(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
IDA - SAC								2,000	2,000	2,000
Ref: 0										
40-4-462 Food Nutrition Security Campaign Program- Including Small Irrigation	67,885	100,000			100,000					167,885
HMG	67,885									
Ref : Counterpart										
Japan - KR2		100,000			100,000					100,000
Ref: 0										
40-4-470 Sustainable Soil Management Project				4,888	4,888					4,888
HMG				4,888						
Ref : Counterpart										
Switzerland - SDC				4,888	4,888					4,888
Ref: 0										
40-4-471 Agriculture Training, Extention and Improvement Project	2,000			2,000	2,000					4,000
HMG	2,000									
Ref : Counterpart										
Japan - JICA				2,000	2,000					2,000
Ref: 0										
40-4-472 Food for Agriculture Project	1,000	25,000			25,000					26,000
HMG	1,000									
Ref : Counterpart										
France		25,000			25,000					25,000
Ref: 0										
40-4-473 Commercial Agriculture Development Project	500						10,000		10,000	10,500
HMG	500									
Ref : Counterpart										
ADB							10,000		10,000	10,000
Ref: 0										
40-4-500 Veterinary Health Service Programme	79,979				10,686	10,686		9,700	9,700	100,365
HMG	79,979									
Ref : Counterpart										
ADB - PSM								9,700	9,700	9,700
Ref: 2002 NEP										
Japan - NPG				10,686	10,686					10,686
Ref: 0										
40-4-520 Livestock Development Farms	29,826							5,700	5,700	35,526
HMG	29,826									
Ref : Counterpart										
ADB - APL								5,700	5,700	5,700
Ref: 0										
40-4-550 Hill Leasehold Forestry Project - Livestock Dev.								6,000	6,000	6,000
HMG										
Ref : Counterpart										

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(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
ADB - APL	Ref: 0							6,000	6,000	6,000
40-4-580 Third Livestock Development Project Management Office	4,000						69,315		69,315	73,315
HMG	Ref : Counterpart	4,000								
ADB	Ref: 1461 Nep						69,315		69,315	69,315
40-4-591 Community Livestock Development Project	3,000						30,000		30,000	33,000
HMG	Ref : Counterpart	3,000								
ADB	Ref: 0						30,000		30,000	30,000
40-4-600 Cooperative Training Centre	11,680							1,300	1,300	12,980
HMG	Ref : Counterpart	11,680								
ADB - APL	Ref: 0							1,300	1,300	1,300
40-4-620 Cooperative Sector Strengthening Project	3,965							1,500	1,500	5,465
HMG	Ref : Counterpart	3,965								
ADB - APL	Ref: 0							1,500	1,500	1,500
40-4-750 Natural Watershed Fish Development Project	10,650	17,400			17,400					28,050
HMG	Ref : Counterpart	10,650								
Japan - KR2	Ref: 0		17,400		17,400					17,400
40-4-761 Hill Maize Research Project	2,024		20,241		20,241					22,265
HMG	Ref : Counterpart	2,024								
Switzerland - SDC	Ref: 0		20,241		20,241					20,241
40-5-240 Karnali Zone Agriculture Development Project	44,304	30,515			30,515					74,819
HMG	Ref : Counterpart	44,304								
Japan - KR2	Ref: 0		30,515		30,515					30,515
40-5-261 Crop Diversification Project	24,174						115,196		115,196	139,370
HMG	Ref : Counterpart	24,174								
ADB	Ref: 1778 NEP						115,196		115,196	115,196

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-5-410 Agricultural Extension Programme	309,456							142,000	142,000	451,456
HMG	309,456									
ADB - PSM								142,000	142,000	142,000
40-5-512 Livestock Service Extension Programme	196,320							94,400	94,400	290,720
HMG	196,320									
ADB - APL								94,400	94,400	94,400
46 Ministry of Population & Environment	35,000	6,650			6,650					41,650
46-4-200 National Population and Environment Conservation Programme	35,000	6,650			6,650					41,650
HMG	35,000									
UNFPA		6,650			6,650					6,650
47 Ministry of Water Resources	375,880	158,000	2,500	336,963	170,000	667,463	72,250	761,138	428,149	1,261,537
47-4-310 Irrigation Management Transfer Project	48,500							176,500		176,500
HMG	48,500									
ADB								176,500		176,500
47-4-311 System Management & Training Programme	5,500		2,500			2,500				8,000
HMG	5,500									
America - USAID			2,500			2,500				2,500
47-4-314 Second Irrigation Sector Project	5,600								28,000	28,000
HMG	5,600									
IDA - SAC								28,000	28,000	28,000
47-4-316 Nepal Irrigation Sector Project	56,500						72,250	142,200		214,450
HMG	56,500									
IDA							72,250	142,200		214,450
47-4-317 Ground Water Irrigation Sector Project	20,101							42,445		42,445
HMG	20,101									

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(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
ADB	Ref: 1609 NEP							42,445		42,445	42,445
47-4-318	Irrigation Development Project	6,800		40,000		40,000					46,800
HMG	Ref : Counterpart	6,800									
European Union	Ref: ALA/95/25			40,000		40,000					40,000
47-4-320	Construction Quality Testing Laboratory	8,900	3,000			3,000					11,900
HMG	Ref : Counterpart	8,900									
Japan - KR2	Ref: 0		3,000			3,000					3,000
47-4-340	River Training Program	33,271			170,000	170,000		172,029	172,029		375,300
HMG	Ref : Counterpart	33,271									
Japan - NPG	Ref: 0				170,000	170,000					170,000
IDA - SAC	Ref: 0							172,029	172,029		172,029
47-4-343	Bagmati River Training Project - Rautahat Sarlahi	8,000		72,000		72,000					80,000
HMG	Ref : Counterpart	8,000									
India	Ref: 0			72,000		72,000					72,000
47-4-345	Lal Bakaiya River Training Project	600		5,400		5,400					6,000
HMG	Ref : Counterpart	600									
India	Ref: 0			5,400		5,400					5,400
47-4-363	Deep Tubewell Irrigation Project	3,070		5,000		5,000					8,070
HMG	Ref : Counterpart	3,070									
India	Ref: 0			5,000		5,000					5,000
47-4-370	Repair and Maintenance Project	40,000	155,000			155,000		115,000	115,000		310,000
HMG	Ref : Counterpart	40,000									
ADB - IPL	Ref: 0							55,000	55,000		55,000
Japan - DRF	Ref: 0		155,000			155,000					155,000
ADB - PSM	Ref: 2002 NEP							60,000	60,000		60,000
47-4-404	Bagmati Irrigation Project	50,000						220,000	220,000		270,000

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HMG Source	Foreign Grant					Foreign Loan				Total Budget					
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan						
HMG	Ref : Counterpart										50,000				
Saudi Dev. Fund	Ref: 4/343											220,000	220,000	220,000	
47-4-412	Sunsari-Morang Irrigation Project -Third										33,660		92,620	92,620	126,280
HMG	Ref : Counterpart										33,660				
IDA - SAC	Ref: 0												92,620	92,620	92,620
47-4-414	Praganna Irrigation Project										29,207		179,993	179,993	209,200
HMG	Ref : Counterpart										29,207				
Kuwait Dev. Fund	Ref: 552												179,993	179,993	179,993
47-4-427	Non conventional Irrigation Program										3,000		10,500	10,500	13,500
HMG	Ref : Counterpart										3,000				
IDA - SAC	Ref: 0												10,500	10,500	10,500
47-4-850	Private Sector Participation in Electricity Development										336	90,725			91,061
HMG	Ref : Counterpart										336				
America - USAID	Ref: 0											90,725			90,725
47-4-852	Multi-Purpose Project Study										100	12,500			12,600
HMG	Ref : Counterpart										100				
Japan - JICA	Ref: 0											12,500			12,500
47-4-853	Saptakoshi Multi-Purpose Project										1,495	101,338			102,833
HMG	Ref : Counterpart										1,495				
India	Ref: 0											101,338			101,338
47-4-855	Small Hydro Electricity Project Study										20,240	10,000			30,240
HMG	Ref : Counterpart										20,240				
Norway	Ref: 0											10,000			10,000
47-4-876	Power Development Fund										1,000		10,000	10,000	11,000
HMG	Ref : Counterpart										1,000				

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HMG Source	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
IDA									10,000	10,000	10,000
48 Ministry of Physical Planning and Works	1,364,500	1,256,500	796,000	140,000	2,192,500	1,444,169	1,647,119	558,000	3,649,288	7,206,288	
48-4-200 Mechi Highway (Phidim-Taplejung Section)	4,000							23,500	23,500	27,500	
HMG	4,000										
ADB - PSM								23,500	23,500	23,500	
48-4-201 Sagarmatha Highway (Gaighat-Diktel Section)	2,000							5,000	5,000	7,000	
HMG	2,000										
ADB - GRP								5,000	5,000	5,000	
48-4-202 Bishesor Prasad Koirala Highway - Banepa, Sindhuli, Bardibas	20,000		380,000		380,000					400,000	
HMG	20,000										
Japan			380,000		380,000					380,000	
48-4-203 Rapti Highway	2,500							42,500	42,500	45,000	
HMG	2,500										
ADB - PSM								42,500	42,500	42,500	
48-4-204 Karnali Highway (Surkhet-Jumla Section)	90,000	10,000			10,000	90,000	270,000		360,000	460,000	
HMG	90,000										
Japan - DRF		10,000			10,000					10,000	
IDA						90,000	270,000		360,000	360,000	
48-4-205 Mahakali Highway (Baitadi-Darchula Section)	33,000	10,000			10,000		112,000		112,000	155,000	
HMG	33,000										
Japan - DRF		10,000			10,000					10,000	
IDA							112,000		112,000	112,000	
48-4-251 Fikle - Sree Antu Danda	1,000	1,000			1,000					2,000	
HMG	1,000										
Japan - DRF		1,000			1,000					1,000	

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

	HMG Source	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
48-4-252 Basantpur-Terhathum-Athrai -Including Bridge	3,500							10,000	10,000	13,500
HMG	Ref : Counterpart	3,500								
ADB - PSM	Ref: 2002 NEP							10,000	10,000	10,000
48-4-254 Basantpur-Chainpur-Khandbari	2,000							2,000	2,000	4,000
HMG	Ref : Counterpart	2,000								
ADB - PSM	Ref: 2002 NEP							2,000	2,000	2,000
48-4-255 Naradmoni Thulung Highway -Hile Leguwaghat Bhojpur	5,000	95,500				95,500				100,500
HMG	Ref : Counterpart	5,000								
United Kingdom - DFID	Ref: 0		95,500			95,500				95,500
48-4-258 Katari-Okhaldhunga -Including Bridge	4,000							52,000	52,000	56,000
HMG	Ref : Counterpart	4,000								
ADB - PSM	Ref: 2002 NEP							52,000	52,000	52,000
48-4-261 Puspatal Highway-Nayapul Khimti-Manthali-Ramechhap Road - New Bridges	1,500	7,000				7,000				8,500
HMG	Ref : Counterpart	1,500								
Japan - DRF	Ref: 0		7,000			7,000				7,000
48-4-262 Chkrapath-Tokha-Jhor-Chahare-Gurje Bhanjyang-Chahare-Talakhu Including Chhahare Bridge	10,000	10,000				10,000				20,000
HMG	Ref : Counterpart	10,000								
Japan - DRF	Ref: 0		10,000			10,000				10,000
48-4-263 Galchhi-Devighat - Including Bridges	5,000							15,000	15,000	20,000
HMG	Ref : Counterpart	5,000								
ADB - PSM	Ref: 2002 NEP							15,000	15,000	15,000
48-4-270 Baglung-Beni-Jomsom	4,000							31,000	31,000	35,000
HMG	Ref : Counterpart	4,000								
ADB - PSM	Ref: 2002 NEP							31,000	31,000	31,000
48-4-272 Chhinchu-Jajarkot	24,000	6,000				6,000	40,000	96,000	136,000	166,000

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget				
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan					
HMG	Ref : Counterpart										24,000			
Japan - DRF	Ref: 0										6,000			
IDA	Ref: 3293										40,000	96,000	136,000	136,000
48-4-273 Surkhet-Ranimatta-Dailekh -Including Bridge	3,500							12,500	12,500	16,000				
HMG	Ref : Counterpart										3,500			
ADB - PSM	Ref: 2002 NEP										12,500	12,500	12,500	
48-4-275 Jaya Prithvi Bd. Singh Highway -Khodape-Bajhang	4,000							21,000	21,000	25,000				
HMG	Ref : Counterpart										4,000			
ADB - PSM	Ref: 2002 NEP										21,000	21,000	21,000	
48-4-277 Sanfebagar-Martadi	13,400	5,000			5,000		33,300		33,300	51,700				
HMG	Ref : Counterpart										13,400			
Japan - DRF	Ref: 0										5,000	5,000	5,000	
IDA	Ref: 3293										33,300	33,300	33,300	
48-4-278 Sanfebagar-Mangalsen	3,100	7,500			7,500		2,400		2,400	13,000				
HMG	Ref : Counterpart										3,100			
Japan - DRF	Ref: 0										7,500	7,500	7,500	
IDA	Ref: 3293 NEP0										2,400	2,400	2,400	
48-4-299 Postal Roads	2,000							23,000	23,000	25,000				
HMG	Ref : Counterpart										2,000			
ADB - PSM	Ref: 2002 NEP										23,000	23,000	23,000	
48-4-364 Dabasthal Kainidanda Chaurjahari-Dolpa	3,000							19,000	19,000	22,000				
HMG	Ref : Counterpart										3,000			
ADB - PSM	Ref: 2002 NEP										19,000	19,000	19,000	
48-4-375 Trishuli-Syaprubesi- Rasuwagadhi	2,000		20,000		20,000					22,000				
HMG	Ref : Counterpart										2,000			
China	Ref: 0										20,000	20,000	20,000	

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-376 Tanakpur Link Road			130,000		130,000					130,000
HMG	Ref : Counterpart									
India	Ref: 0		130,000		130,000					130,000
48-4-379 Karnali Highway-Manma, Kalikot	3,500							26,500	26,500	30,000
HMG	Ref : Counterpart									
ADB - PSM	Ref: 2002 NEP							26,500	26,500	26,500
48-4-386 Musikot-Burtibang	5,500							24,500	24,500	30,000
HMG	Ref : Counterpart									
ADB - PSM	Ref: 2002 NEP							24,500	24,500	24,500
48-4-500 Kathmandu Valley Urban Road	3,500							70,500	70,500	74,000
HMG	Ref : Counterpart									
ADB - PSM	Ref: 2002 NEP							70,500	70,500	70,500
48-4-502 Other Urban Roads	3,500							26,500	26,500	30,000
HMG	Ref : Counterpart									
ADB - GRP	Ref: 1861NEP							26,500	26,500	26,500
48-4-555 Various Road Repair & Maintenance		250,000	40,000		290,000					290,000
HMG	Ref : Counterpart									
Japan - DRF	Ref: 0		250,000		250,000					250,000
Switzerland	Ref: 0		40,000		40,000					40,000
48-4-557 Road Maintenance & Development Project	157,000					217,611	582,389		800,000	957,000
HMG	Ref : Counterpart									
IDA	Ref: 3293					217,611	582,389		800,000	800,000
48-4-579 Beshisahar-Chame	9,000							11,000	11,000	20,000
HMG	Ref : Counterpart									
ADB - PSM	Ref: 2002 NEP							11,000	11,000	11,000

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-584 Fourth Road Improvement Project	30,000					320,000			320,000	350,000
HMG	30,000									
Ref : Counterpart										
ADB						320,000			320,000	320,000
Ref: 1876										
48-4-750 Bridge Construction Programme	39,000	385,000			385,000			41,500	41,500	465,500
HMG	39,000									
Ref : Counterpart										
Japan - DRF		385,000			385,000					385,000
Ref: 0										
ADB - PSM								41,500	41,500	41,500
Ref: 2002 NEP										
48-4-760 Bridges and Culverts Protection, Repair and Maintenance	5,000							21,000	21,000	26,000
HMG	5,000									
Ref : Counterpart										
ADB - GRP								21,000	21,000	21,000
Ref: 1861NEP										
48-4-854 Repair and Maintenance of Machines	2,500							15,000	15,000	17,500
HMG	2,500									
Ref : Counterpart										
ADB - PSM								15,000	15,000	15,000
Ref: 2002 NEP										
48-4-855 Procurement of Mechanical Equipment	5,000			140,000	140,000					145,000
HMG	5,000									
Ref : Counterpart										
Japan - NPG				140,000	140,000					140,000
Ref: 0										
48-4-923 Environmental Sanitation Project	1,000	6,900			6,900					7,900
HMG	1,000									
Ref : Counterpart										
UNICEF		6,900			6,900					6,900
Ref: 0										
48-4-924 National Information Management & Monitoring Project	2,500	1,000			1,000					3,500
HMG	2,500									
Ref : Counterpart										
UNICEF		1,000			1,000					1,000
Ref: 0										
48-4-927 Human Resources Development Project	4,000	4,000			4,000					8,000
HMG	4,000									
Ref : Counterpart										
UNICEF		4,000			4,000					4,000
Ref: 0										

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

	HMG Source	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
48-4-928 Drinking Water Quality Improvement Project		20,000	13,200			13,200				33,200
HMG	Ref : Counterpart	20,000								
UNICEF	Ref: 0		13,200			13,200				13,200
48-4-930 Rural Drinking Water & Sanitation Fund		17,000	160,000			160,000		110,000	110,000	287,000
HMG	Ref : Counterpart	17,000								
United Kingdom - DFID	Ref: 0		160,000			160,000				160,000
IDA	Ref: 2912							110,000	110,000	110,000
48-4-934 Small Town Drinking Water & Sanitation Project		93,000					50,000	347,030	397,030	490,030
HMG	Ref : Counterpart	93,000								
ADB	Ref: 1755						50,000	347,030	397,030	397,030
48-4-936 Melamchi Drinking Water Project		342,500		204,000		204,000	726,558	5,000	731,558	1,278,058
HMG	Ref : Counterpart	342,500								
ADB	Ref: 1820			110,000		110,000	296,558		296,558	406,558
Japan	Ref: NE-P8						10,000	5,000	15,000	15,000
Norway	Ref: 265			94,000		94,000				94,000
OPEC Fund	Ref: 838						420,000		420,000	420,000
48-4-944 Community Drinking Water and Sanitation Project		1,000						19,000	19,000	20,000
HMG	Ref : Counterpart	1,000								
ADB	Ref: 0							19,000	19,000	19,000
48-4-956 Rural Development through Small Market Dev		3,000							3,000	6,000
HMG	Ref : Counterpart	3,000								
ADB - PSM	Ref: 2002 NEP								3,000	3,000
48-4-958 Integrated Action Oriented Programme -Urban Development		2,000							4,000	6,000
HMG	Ref : Counterpart	2,000								
ADB - PSM	Ref: 2002 NEP								4,000	4,000
48-4-964 Special Physical & Infrastructure Development Project		2,500							5,500	8,000

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget															
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan																
HMG	Ref : Counterpart										2,500														
ADB - PSM	Ref: 2002 NEP																				5,500	5,500	5,500		
48-4-968	Town Development Fund Board																						45,000		
HMG	Ref : Counterpart																								
Germany (KFW)	Ref: 0																						45,000		
48-4-969	Urban Development Project																							13,500	
HMG	Ref : Counterpart																							13,500	
ADB - PSM	Ref: 2002 NEP																							13,000	
48-4-973	Urban and Environment Improvement Project																							3,000	
HMG	Ref : Counterpart																							3,000	
ADB	Ref: 1966 NEP																							70,000	
48-4-982	Building Construction Code, Public Building Construction																							5,500	
HMG	Ref : Counterpart																							5,500	
ADB - PSM	Ref: 2002 NEP																							9,500	
48-5-311	Rural D.W.Prog. and Sanitation																							16,000	
HMG	Ref : Counterpart																							16,000	
UNICEF	Ref: 0																							59,400	
48-5-312	Rural Drinking Water Project (Western Region)																								2,000
HMG	Ref : Counterpart																							2,000	
Switzerland - HELVETAS	Ref: 0																							22,000	
48-5-314	Drinking Water Projects																							330,000	
HMG	Ref : Counterpart																							330,000	
Japan - DRF	Ref: 0																							180,000	
ADB - GRP	Ref: 1861 NEP																							30,000	
49	Ministry of Culture, Tourism and Civil Aviation																							70,145	

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

	HMG Source	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
49-4-260 Nepal Tourism and Hotel Management Academy		2,000	1,000			1,000				3,000
HMG	Ref : Counterpart	2,000								
Japan - DRF	Ref: 0		1,000			1,000				1,000
49-4-280 Touristic Religious and Cultural Heritage Protection Project		6,000							5,000	11,000
HMG	Ref : Counterpart	6,000								
ADB - GRP	Ref: 1861 NEP								5,000	5,000
49-4-284 Regional Tourism Promotion Program		14,000							12,500	26,500
HMG	Ref : Counterpart	14,000								
ADB - GRP	Ref: 1861 NEP								12,500	12,500
49-4-560 Archaeology Protection		15,845							6,655	22,500
HMG	Ref : Counterpart	15,845								
ADB - GRP	Ref: 1861 NEP								6,655	6,655
49-4-567 World Heritage Protection Project		6,300	4,000			4,000			1,700	12,000
HMG	Ref : Counterpart	6,300								
ADB - GRP	Ref: 1861 NEP								1,700	1,700
Greece	Ref: 0		4,000			4,000				4,000
49-4-686 Lumbini Development Fund		17,000	13,000			13,000				30,000
HMG	Ref : Counterpart	17,000								
Japan - DRF	Ref: 0		13,000			13,000				13,000
49-4-687 Cultural Corporation		9,000	6,000			6,000				15,000
HMG	Ref : Counterpart	9,000								
Japan - DRF	Ref: 0		6,000			6,000				6,000
55 Ministry of Land Reform and Management		170,784	95,428			95,428			5,700	271,912
55-4-210 Department of Land Information Record		12,797	2,000			2,000				14,797
HMG	Ref : Counterpart	12,797								

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Japan - DRF	Ref: 0	2,000				2,000				2,000
55-4-220 Land Revenue Record Protection and Strengthening Program		18,120						5,700	5,700	23,820
HMG	Ref : Counterpart	18,120								
ADB - GRP	Ref: 1861NEP							5,700	5,700	5,700
55-4-255 National Land Utility Project		9,424	1,000			1,000				10,424
HMG	Ref : Counterpart	9,424								
Japan - DRF	Ref: 0	1,000				1,000				1,000
55-4-260 Rehabilitation and Career Development of Freed Bonded Labour		8,384	1,600			1,600				9,984
HMG	Ref : Counterpart	8,384								
Japan - DRF	Ref: 0	1,600				1,600				1,600
55-4-312 National Geo-information Infrastructure Project		2,400	63,500			63,500				65,900
HMG	Ref : Counterpart	2,400								
European Union	Ref: 0	63,500				63,500				63,500
55-4-330 Cadastral Survey		101,438	19,828			19,828				121,266
HMG	Ref : Counterpart	101,438								
Japan - DRF	Ref: 0	19,828				19,828				19,828
55-4-340 Land Survey - Land Resource		18,221	7,500			7,500				25,721
HMG	Ref : Counterpart	18,221								
Japan - DRF	Ref: 0	7,500				7,500				7,500
56 Ministry of Women, Children & Social Welfare		142,490	26,283			26,283		20,000	20,000	188,773
56-4-200 Women Development Programme		7,325	6,197			6,197				13,522
HMG	Ref : Counterpart	7,325								
Japan - DRF	Ref: 0	6,197				6,197				6,197
56-4-201 Women Empowerment Programme		2,152	306			306				2,458
HMG	Ref : Counterpart	2,152								

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Japan - DRF	Ref: 0	306				306				306
56-4-202 Women Skill Development Programme		1,496	510			510				2,006
HMG	Ref : Counterpart	1,496								
Japan - DRF	Ref: 0	510				510				510
56-4-203 Women Self Relience and SNIP Program		1,285	6,453			6,453				7,738
HMG	Ref : Counterpart	1,285								
UNFPA	Ref: 0	6,283				6,283				6,283
Japan - DRF	Ref: 0	170				170				170
56-4-205 Jagriti - Women Income Generation Programme		33,711						16,289	16,289	50,000
HMG	Ref : Counterpart	33,711								
ADB - GRP	Ref: 1861np							16,289	16,289	16,289
56-4-301 Social Welfare Programme Including Senior Citizen Health Programme		3,380	503			503				3,883
HMG	Ref : Counterpart	3,380								
Japan - DRF	Ref: 0	503				503				503
56-4-302 National Federation of Disabled, Nepal - including Association of Disabled		1,900	977			977				2,877
HMG	Ref : Counterpart	1,900								
Japan - DRF	Ref: 0	977				977				977
56-4-401 Child Welfare Programme		3,416	512			512				3,928
HMG	Ref : Counterpart	3,416								
Japan - DRF	Ref: 0	512				512				512
56-5-200 Women Development Programme		87,825	10,825			10,825		3,711	3,711	102,361
HMG	Ref : Counterpart	87,825								
Japan - DRF	Ref: 0	10,825				10,825				10,825
ADB - GRP	Ref: 1861NEP							3,711	3,711	3,711
59 Ministry of Forest and Soil Conservation		266,579	286,237			286,237		12,000	12,000	564,816
Grantd Total										

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
59-4-200 Forest Research & Survey Centre	15,015							4,000	4,000	19,015
HMG	15,015									
ADB - GRP								4,000	4,000	4,000
59-4-260 Bio-Diversity Programme	2,016	6,223			6,223					8,239
HMG	2,016									
UNEP		6,223			6,223					6,223
59-4-280 Forest Training Center	2,131	19,779			19,779					21,910
HMG	2,131									
Denmark		19,779			19,779					19,779
59-4-301 Forest Management Action Plan	3,056							1,000	1,000	4,056
HMG	3,056									
ADB - GRP								1,000	1,000	1,000
59-4-310 National & Leasehold Forest Development Programme	14,430							2,000	2,000	16,430
HMG	14,430									
ADB - GRP								2,000	2,000	2,000
59-4-311 Community Forest Development Programme	2,719	3,000			3,000					5,719
HMG	2,719									
Denmark		3,000			3,000					3,000
59-4-330 Forestry Conservation and Trees Improvement Centre	4,221	16,725			16,725					20,946
HMG	4,221									
Denmark		16,725			16,725					16,725
59-4-340 Churiya Forest Development Programme		3,730			3,730					3,730
HMG										
Germany (GTZ)		3,730			3,730					3,730
59-4-350 Communication Programme	1,025	3,572			3,572					4,597

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget				
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan					
HMG	Ref : Counterpart										1,025			
Denmark	Ref: 0										3,572	3,572		
59-4-352 Biodiversity Program for Terai and Siwalik Range		87,001			87,001					87,001				
HMG	Ref : Counterpart													
Netherland - SNV	Ref: 0										87,001	87,001		
59-4-650 Sustainable Land Management		708			708					708				
HMG	Ref : Counterpart													
Switzerland - SDC	Ref: 0										708	708		
59-4-710 National Park Offices	16,020							1,000	1,000	17,020				
HMG	Ref : Counterpart										16,020			
ADB - GRP	Ref: 1861 NEP											1,000	1,000	1,000
59-4-720 Wildlife Conservation Project	60,075							3,000	3,000	63,075				
HMG	Ref : Counterpart										60,075			
ADB - GRP	Ref: 1861 NEP											3,000	3,000	3,000
59-5-311 Community Forest Development Programme	2,489	44,243			44,243					46,732				
HMG	Ref : Counterpart										2,489			
Denmark	Ref: 0										44,243	44,243		
59-5-401 Forestry Programme for Livelihood	37,660	17,731			17,731					55,391				
HMG	Ref : Counterpart										37,660			
United Kingdom - DFID	Ref: 0										17,731	17,731		
59-5-402 Dolakha-Ramechhap Community Forest Dev. Project - Including Okhaldhunga	16,719	9,102			9,102					25,821				
HMG	Ref : Counterpart										16,719			
Switzerland - SDC	Ref: 0										9,102	9,102		
59-5-403 Sindhu-Kavre Forest Development Project	14,908	3,400			3,400					18,308				
HMG	Ref : Counterpart										14,908			

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Australia	Ref: 0	3,400				3,400				3,400
59-5-410 Environmental & Forestry Entrepreneur Programme (Forest)		3,772				3,772				3,772
HMG	Ref : Counterpart									
America - USAID	Ref: 0	3,772				3,772				3,772
59-5-650 District Soil Erosion Programme		34,689						1,000	1,000	35,689
HMG	Ref : Counterpart	34,689								
ADB - GRP	Ref: 1861 NEP							1,000	1,000	1,000
59-5-661 Chure Land & Watershed Protection Programme		3,636				3,636				3,636
HMG	Ref : Counterpart									
Germany (GTZ)	Ref: 0	3,636				3,636				3,636
59-5-662 Sindhu-Kavre Soil Conservation Project		2,894	2,734			2,734				5,628
HMG	Ref : Counterpart	2,894								
Australia	Ref: 0	2,734				2,734				2,734
59-5-666 Natural Resources Management Sector Program		30,887	28,986			28,986				59,873
HMG	Ref : Counterpart	30,887								
Denmark	Ref: 0	28,986				28,986				28,986
59-5-680 Community Development & Forest-Watershed Protectin Project		3,020	18,988			18,988				22,008
HMG	Ref : Counterpart	3,020								
Japan - JICA	Ref: 0	18,988				18,988				18,988
59-5-681 Chure Watershed Management Project-Sarlahi, Mahottari		2,605	11,191			11,191				13,796
HMG	Ref : Counterpart	2,605								
Care Nepal	Ref: 0	11,191				11,191				11,191
59-5-750 Environmental & Forestry Entrepreneurship Prg. -National Wildlife Conservation		1,716				1,716				1,716
HMG	Ref : Counterpart									
America - USAID	Ref: 0	1,716				1,716				1,716

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

61	Ministry of Science & Technology	HMG Source	Foreign Grant				Foreign Loan				Total Budget	
			Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
		168,932	963			549,950				56,853	56,853	776,698
61-4-200	Policy Formulation & Institutional Strengthening	29,299								3,000	3,000	32,299
HMG	Ref : Counterpart	29,299										
ADB - GRP	Ref: 1861NEP									3,000	3,000	3,000
61-4-201	Hydrology Programme	12,551								4,300	4,300	16,851
HMG	Ref : Counterpart	12,551										
ADB - GRP	Ref: 1861NEP									4,300	4,300	4,300
61-4-202	Meteorology Programme	14,205								1,400	1,400	15,605
HMG	Ref : Counterpart	14,205										
ADB - GRP	Ref: 1861NEP									1,400	1,400	1,400
61-4-203	Weather Forecast Programme	3,440								1,200	1,200	4,640
HMG	Ref : Counterpart	3,440										
ADB - GRP	Ref: 1861NEP									1,200	1,200	1,200
61-4-204	Glacier Science Project	1,400								600	600	2,000
HMG	Ref : Counterpart	1,400										
ADB - GRP	Ref: 1861NEP									600	600	600
61-4-205	Flood Forecasting	2,500								1,500	1,500	4,000
HMG	Ref : Counterpart	2,500										
ADB - GRP	Ref: 1861NEP									1,500	1,500	1,500
61-4-206	Chhoe Rolpa - Blast Preinformation and Minimisation System	1,850	963				963			1,000	1,000	3,813
HMG	Ref : Counterpart	1,850										
Netherland	Ref: 0		963				963					963
ADB - GRP	Ref: 1861NEP									1,000	1,000	1,000
61-4-220	Alternate Energy Promotion Center	22,500				166,600						189,100
HMG	Ref : Counterpart	22,500										

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget		
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan			
Denmark	Ref: 0		69,300		69,300					69,300		
UNDP	Ref: 0		23,100		23,100					23,100		
Netherland - SNV	Ref: 0		9,200		9,200					9,200		
IDA	Ref: 0		65,000		65,000					65,000		
61-4-221 Bio-Gas Production Program			153,550		153,550					188,110		
HMG	Ref : Counterpart	34,560										
Germany (KFW)	Ref: 0		138,547		138,547					138,547		
Netherland - SNV	Ref: 0		15,003		15,003					15,003		
61-4-222 Micro Hydro and Alternative Energy Program			149,800		149,800					171,400		
HMG	Ref : Counterpart	21,600										
Denmark	Ref: 0		106,689		106,689					106,689		
Netherland - SNV	Ref: 0		3,111		3,111					3,111		
IDA	Ref: 0		40,000		40,000					40,000		
61-4-230 Information Technology Park								43,853	43,853	60,000		
HMG	Ref : Counterpart	16,147										
ADB - GRP	Ref: 1861NEP							43,853	43,853	43,853		
61-4-260 Renewable Energy Development Program			80,000		80,000					88,880		
HMG	Ref : Counterpart	8,880										
European Union	Ref: 0		80,000		80,000					80,000		
65 Ministry of Education & Sports		558,149	27,152	1,126,628	601,400	417,875	2,173,055	81,419	683,844	290,000	1,055,263	3,786,467
65-4-410 Basic & Primary Education Project -Including Child Development		400	13,189			4,986	18,175					18,575
HMG	Ref : Counterpart	400										
UNICEF	Ref: 0		13,189			4,986	18,175					18,175
65-4-411 Basic & Primary Education Program		43,920		111,713			111,713		34,247		34,247	189,880
HMG	Ref : Counterpart	43,920										
Denmark	Ref: 0		48,095				48,095					48,095
European Union	Ref: 0		24,811				24,811					24,811

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
Finland	Ref: 0		9,286							9,286	9,286
Norway	Ref: 0		29,521							29,521	29,521
IDA	Ref: 3185							34,247		34,247	34,247
65-4-412 School Transfer and Incentive Program		4,600						128,300		128,300	132,900
HMG	Ref : Counterpart	4,600									
IDA	Ref: 3808 NEP							128,300		128,300	128,300
65-4-413 Community Primary School Support Program								270,000		270,000	270,000
HMG	Ref : Counterpart										
IDA - SAC	Ref: 0							270,000		270,000	270,000
65-4-415 Physical Facility Improvement Project		20,000		252,189		252,189					272,189
HMG	Ref : Counterpart	20,000									
Japan - JICA	Ref: 0		252,189			252,189					252,189
65-4-421 Teachers Education Project		80,000						180,509		180,509	260,509
HMG	Ref : Counterpart	80,000									
ADB	Ref: 1840							180,509		180,509	180,509
65-4-430 Secondary Education Support Program		30,000	60,000			60,000		60,000		60,000	150,000
HMG	Ref : Counterpart	30,000									
ADB	Ref: 1917							60,000		60,000	60,000
Denmark	Ref: 0		60,000			60,000					60,000
65-4-450 Council for Technical Ed. & Vocational Training-Including Special Program		140,000						20,000		20,000	160,000
HMG	Ref : Counterpart	140,000									
ADB - GRP	Ref: 1861NEP							20,000		20,000	20,000
65-4-471 Manmohan PolyTechnique Institute				70,000		70,000					70,000
HMG	Ref : Counterpart										
India	Ref: 0			70,000		70,000					70,000
65-4-600 Non-formal Education & National Literacy		70,000	7,300			7,300					77,300

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
HMG Campaign	70,000									
UNFPA		7,300			7,300					7,300
65-4-620 Primary School Nutritius Food Program	110,000	52,517		412,889	465,406					575,406
HMG	110,000									
Ref : Counterpart										
WFP		52,517		412,889	465,406					465,406
65-4-630 Population Education	25	6,663			6,663					6,688
HMG	25									
Ref : Counterpart										
UNFPA		6,663			6,663					6,663
Ref: 0										
65-5-411 Basic & Primary Education Program	59,204	902,398	279,211		1,181,609	81,419	280,788		362,207	1,603,020
HMG	59,204									
Ref : Counterpart										
Denmark		388,564	120,205		508,769					508,769
Ref: 0										
European Union		200,280	62,005		262,285					262,285
Ref: 0										
Finland		75,010	23,204		98,214					98,214
Ref: 0										
Norway		238,544	73,797		312,341					312,341
Ref: 0										
IDA						81,419	280,788		362,207	362,207
Ref: 3185										
66 Ministry of General Administration	10,000							2,500	2,500	12,500
66-4-200 Administrative Strengthening Programme	10,000							2,500	2,500	12,500
HMG	10,000									
Ref : Counterpart										
ADB - GRP								2,500	2,500	2,500
Ref: 1861np										
67 Ministry of Information and Communication	33,500	84,950			84,950	97,000	38,000		135,000	253,450
67-4-300 Security Printing Project		22,500			22,500					22,500
HMG		22,500								
Ref : Counterpart										
Japan - DRF		22,500			22,500					22,500
Ref: 0										
67-4-410 Communication Strengthening Project	7,200	15,000			15,000					22,200
HMG	7,200									
Ref : Counterpart										
Japan - DRF		15,000			15,000					15,000
Ref: 0										

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
67-4-420 Strengthening of National News Agency Project		1,350			1,350					1,350
HMG										
Ref : Counterpart										
Japan - DRF		1,350			1,350					1,350
67-4-430 Press Information Strengthening	2,000	4,500			4,500					6,500
HMG	2,000									
Ref : Counterpart	2,000									
Japan - DRF		4,500			4,500					4,500
67-4-450 Telecommunication Sector Reform Project	21,400					97,000	38,000		135,000	156,400
HMG	21,400									
Ref : Counterpart	21,400									
IDA						97,000	38,000		135,000	135,000
Ref: 3581 NEP						97,000	38,000		135,000	135,000
67-4-460 Press Council (Media Development Fund)	1,000	2,000			2,000					3,000
HMG	1,000									
Ref : Counterpart	1,000									
Japan - DRF		2,000			2,000					2,000
67-4-470 Radio Broadcasting Development Committee		27,500			27,500					27,500
HMG										
Ref : Counterpart										
Japan - DRF		27,500			27,500					27,500
67-4-510 Postal Strengthening Project	900	8,100			8,100					9,000
HMG	900									
Ref : Counterpart	900									
Japan - DRF		8,100			8,100					8,100
67-4-550 Revolving Fund - Postal	1,000	4,000			4,000					5,000
HMG	1,000									
Ref : Counterpart	1,000									
Japan - DRF		4,000			4,000					4,000
69 Ministry of Local Development	1,626,191	355,900	35,000	661,864	352,624	1,405,388		277,200	2,001,476	5,310,255
69-4-310 Local Government Fiscal Commission	2,038			15,000		15,000				17,038
HMG	2,038									
Ref : Counterpart	2,038									
Denmark			15,000		15,000					15,000
Ref: 0			15,000		15,000					15,000

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

	HMG Source	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
69-5-210 Remote and Special Area Development Program		118,579	1,600		47,724	49,324				167,903
HMG	Ref : Counterpart	118,579								
Care Nepal	Ref: 0		1,600		47,724	49,324				49,324
69-5-280 Rural Community Infrastructure Development Programme		126,262			262,400	262,400				388,662
HMG	Ref : Counterpart	126,262								
WFP	Ref: 0				262,400	262,400				262,400
69-5-290 Rural Infrastrcuture Development Programme		48,651						125,099	125,099	173,750
HMG	Ref : Counterpart	48,651								
ADB	Ref: 1450							125,099	125,099	125,099
69-5-300 Rural Drinking Water & Sanitation Programme		131,833		20,197	20,197					152,030
HMG	Ref : Counterpart	131,833								
Finland - FINIDA	Ref: 0			20,197	20,197					20,197
69-5-310 Population Education and Reproductive Health Program				120,000	120,000					120,000
HMG	Ref : Counterpart									
UNFPA	Ref: 0			120,000	120,000					120,000
69-5-351 Westen Terai Poverty Alleviation Project		3,841						94,565	94,565	98,406
HMG	Ref : Counterpart	3,841								
IFAD	Ref: 452-NP							94,565	94,565	94,565
69-5-352 Rural Development Program		2,000		50,000	50,000					52,000
HMG	Ref : Counterpart	2,000								
Norway	Ref: 0			50,000	50,000					50,000
69-5-500 District Development Committee Grant		236,638			32,500	32,500		573,362	573,362	842,500
HMG	Ref : Counterpart	236,638								
ADB - GRP	Ref: 1861 NEP							66,000	66,000	66,000
ADB - PSM	Ref: 2002 NEP							507,362	507,362	507,362

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

	HMG Source	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Japan - NPG	Ref: 0				32,500	32,500					32,500
69-5-510 Municipal Grant		150,000				10,000	10,000				160,000
HMG	Ref : Counterpart	150,000									
Japan - NPG	Ref: 0				10,000	10,000					10,000
69-5-520 Village Development Committee Grant		628,386							1,328,114	1,328,114	1,956,500
HMG	Ref : Counterpart	628,386									
IDA - SAC	Ref: 0								1,328,114	1,328,114	1,328,114
69-5-620 Repair and Maintenance of Large and Local Level Suspension Bridges		130,620	35,000	90,000		125,000			80,000	80,000	335,620
HMG	Ref : Counterpart	130,620									
Switzerland	Ref: 0		35,000	90,000		125,000					125,000
ADB - GRP	Ref: 1861NEP								80,000	80,000	80,000
69-5-671 Rural Access Programme		2,219	354,300			354,300					356,519
HMG	Ref : Counterpart	2,219									
United Kingdom - DFID	Ref: 0		354,300			354,300					354,300
69-5-676 Fund for Rural road Maintenance		20,000							20,000	20,000	40,000
HMG	Ref : Counterpart	20,000									
ADB - GRP	Ref: 1861NEP								20,000	20,000	20,000
69-5-680 District Road Support Program		22,014		52,756		52,756					74,770
HMG	Ref : Counterpart	22,014									
Switzerland	Ref: 0			52,756		52,756					52,756
69-5-690 Environment Mgmt. Programme at Local Level		646		49,194		49,194					49,840
HMG	Ref : Counterpart	646									
Finland - FINIDA	Ref: 0			49,194		49,194					49,194
69-5-710 Local Self Governance Strenthening Programme LGSP				49,000		49,000					49,000
HMG	Ref : Counterpart										

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Netherland - SNV	Ref: 0			49,000		49,000				49,000
69-5-711 Decentralized Action Plan for Children and Women				215,717		215,717				215,717
HMG	Ref : Counterpart									
UNICEF	Ref: 0			215,717		215,717				215,717
69-5-715 Western Upland Poverty Alleviation Project		2,464						57,536		60,000
HMG	Ref : Counterpart	2,464								
IFAD	Ref: 576-NP							57,536		57,536
70 Ministry of Health		1,014,721	111,441	152,285	411,519	777,262				2,467,228
70-4-301 National Academy of Medical Sciences - Including Bir Hospital		96,812				380,000				476,812
HMG	Ref : Counterpart	96,812								
India	Ref: 0				300,000	300,000				300,000
Japan - NPG	Ref: 0				80,000	80,000				80,000
70-4-305 Nepal Eye Hospital		6,800				10,000				16,800
HMG	Ref : Counterpart	6,800								
Japan - NPG	Ref: 0				10,000	10,000				10,000
70-4-321 Shahid Gangalal Heart Center, Maharajgunj		19,000				15,000				34,000
HMG	Ref : Counterpart	19,000								
Japan - NPG	Ref: 0				15,000	15,000				15,000
70-4-330 BP Koirala Institute of Health Sciences		245,000				20,000				265,000
HMG	Ref : Counterpart	245,000								
Japan - NPG	Ref: 0				20,000	20,000				20,000
70-4-401 Tuberculosis Control		25,061			21,819	65,000				111,880
HMG	Ref : Counterpart	25,061								
WHO	Ref: 0			1,511	65,000	66,511				66,511
Norway	Ref: 0			20,308		20,308				20,308

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-402 Control of Aids and Sexually Transmitted Diseases	4,594	1,933	164,100		166,033					170,627
HMG	4,594									
WHO			700		700					700
America - USAID		1,933			1,933					1,933
GLOBAL			163,400		163,400					163,400
70-4-451 Family Planning, MCH and Female Health Volunteer Program	16,353	872	610		976	2,458				18,811
HMG	16,353									
UNFPA		872			777	1,649				1,649
UNICEF					199	199				199
America - USAID		610			610					610
70-4-470 National Polio & Immunization Programme	59,600	3,300		6,700	210,000	220,000				279,600
HMG	59,600									
GAVI		3,300		6,700	210,000	220,000				220,000
70-4-472 Diarrhoeal, Resperitory & Nutrition Programme	8,935		475	1,642	24,711	26,828				35,763
HMG	8,935									
UNICEF					24,711	24,711				24,711
WHO			1,642		1,642					1,642
America - USAID		475			475					475
70-4-510 Epidemiology, Malaria, Kalajar Control & Natural Disaster Management	75,623			69,344		69,344				144,967
HMG	75,623									
WHO			3,200		3,200					3,200
GLOBAL			66,144		66,144					66,144
70-4-512 Leprosy Control	2,078	538		4,950		5,488				7,566
HMG	2,078									
WHO			4,950		4,950					4,950
Netherland		538			538					538
70-4-710 Drug and Equipment Supply	89,972	60,085	81,743	51,575	193,403					283,375

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget				
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan					
HMG	Ref : Counterpart										89,972			
Germany (KFW)	Ref: 0										60,085	81,743	141,828	141,828
Japan - NPG	Ref: 0											51,575	51,575	51,575
70-4-720 Hospital Construction, Maintenance & Management Information System	67,000	9,150			9,150						76,150			
HMG	Ref : Counterpart										67,000			
Germany (GTZ)	Ref: 0										4,000		4,000	4,000
UNFPA	Ref: 0										5,150		5,150	5,150
70-4-750 National Health Education, Information & Communication Centre	17,724	6,990	8,052	450	15,492						33,216			
HMG	Ref : Counterpart										17,724			
UNFPA	Ref: 0										6,990		6,990	6,990
WHO	Ref: 0											450	450	450
America - USAID	Ref: 0										8,052		8,052	8,052
70-4-760 National Training Programme	10,435	14,475	4,155		18,630						29,065			
HMG	Ref : Counterpart										10,435			
Germany (GTZ)	Ref: 0										2,750		2,750	2,750
UNFPA	Ref: 0										11,725		11,725	11,725
America - USAID	Ref: 0										4,155		4,155	4,155
70-4-761 Vector Diseases Control Research & Training Center	9,000		17,850		17,850						26,850			
HMG	Ref : Counterpart										9,000			
America - USAID	Ref: 0										17,850		17,850	17,850
70-4-780 Health Laboratory Service	6,136			6,500	6,500						12,636			
HMG	Ref : Counterpart										6,136			
WHO	Ref: 0											6,500	6,500	6,500
70-4-790 Drug Management	9,811			1,959	1,959						11,770			
HMG	Ref : Counterpart										9,811			
WHO	Ref: 0											1,959	1,959	1,959

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-920 Miscellaneous Program -Ayurvedic Department	23,832		2,476		2,476					26,308
HMG	23,832									
WHO			2,476		2,476					2,476
70-4-938 Monitoring, Evaluation & Project Strengthening	9,065		3,649		3,649					12,714
HMG	9,065									
United Kingdom - DFID			3,124		3,124					3,124
IDA			525		525					525
70-5-455 Rural Health Development Project -Ramechhap & Dolakha	261	1,044	34,970		36,014					36,275
HMG	261									
Switzerland - SDC		1,044	34,970		36,014					36,014
70-5-750 National Health Education Information & Communication Service	17,495	2,980	1,875		4,855					22,350
HMG	17,495									
UNFPA		2,980			2,980					2,980
America - USAID			1,875		1,875					1,875
70-5-760 National Traning Programme	12,442	5,317	24,200	8,440	37,957					50,399
HMG	12,442									
UNFPA		5,317			5,317					5,317
UNICEF				8,440	8,440					8,440
America - USAID			24,200		24,200					24,200
70-5-855 Integrated District Health Program	181,692	67,819	32,006	2,777	102,602					284,294
HMG	181,692									
UNFPA		31,769			31,769					31,769
UNICEF				2,777	2,777					2,777
Netherland		452			452					452
America - USAID			32,006		32,006					32,006
GAVI		25,068			25,068					25,068
GLOBAL		10,530			10,530					10,530

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

	HMG Source	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
71 Ministry of Labour & Transport Management	53,350	5,200				5,200				58,550	
71-4-200 Woolen Carpet Child Labour Elimination & Child Labour Reform Project	1,900	700				700				2,600	
HMG	1,900										
Japan - DRF	Ref: 0	700				700				700	
71-4-225 Transportation Management Strengthening Project	9,390	1,000				1,000				10,390	
HMG	9,390										
Japan - DRF	Ref: 0	1,000				1,000				1,000	
71-4-310 Skill Dev. Training Centres	30,002	2,000				2,000				32,002	
HMG	30,002										
Japan - DRF	Ref: 0	2,000				2,000				2,000	
71-4-320 Vocational Training Centres	12,058	1,500				1,500				13,558	
HMG	12,058										
Japan - DRF	Ref: 0	1,500				1,500				1,500	
72 National Planning Commission Secretariat	89,578	3,050	30,915	1,360		35,325		200,000	120,000	320,000	444,903
72-4-352 National Population Census 2058	2,100	3,050				3,050					5,150
HMG	2,100										
UNFPA	Ref: 0	3,050				3,050				3,050	
72-4-354 Household Survey -Living Standard	7,478		30,915	1,360		32,275					39,753
HMG	7,478										
United Kingdom - DFID	Ref: 0		11,643			11,643					11,643
IDA	Ref: 0		19,272	1,360		20,632					20,632
72-4-402 Poverty Alleviation Fund	80,000							200,000	120,000	320,000	400,000
HMG	80,000										
IDA	Ref: 0							200,000		200,000	200,000
IDA - SAC	Ref: 0								120,000	120,000	120,000
87 Ministry of Finance - Investments - Public	523,500	925,000		4,267,000		5,192,000	1,025,000	150,700	312,500	1,488,200	7,203,700

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

Enterprises	HMG Source	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
87-4-201 Agricultural Development Bank, Share Investment		12,500	10,000			10,000				22,500
HMG	Ref : Counterpart	12,500								
Japan - DRF	Ref: 0		10,000			10,000				10,000
87-4-220 Rural Micro Credit Project		32,400	10,000			10,000		150,700	150,700	193,100
HMG	Ref : Counterpart	32,400								
ADB	Ref: 1650 NEP							150,700	150,700	150,700
Japan - JFPR	Ref: 0		10,000			10,000				10,000
87-4-450 Urban Area Drinking Water and Sanitation Rehabilitation Project		51,500		360,000		360,000				411,500
HMG	Ref : Counterpart	51,500								
Japan - JICA	Ref: 0			360,000		360,000				360,000
87-4-601 Kali Gandaki (A) Hydro-Electricity Project		20,000					410,000		410,000	430,000
HMG	Ref : Counterpart	20,000								
ADB	Ref: 1452 NEP						45,000		45,000	45,000
Japan	Ref: p7						365,000		365,000	365,000
87-4-603 Middle Marsyangdi Hydro Electricity Project		70,000		2,804,000		2,804,000				2,874,000
HMG	Ref : Counterpart	70,000								
Germany (KFW)	Ref: 0			2,804,000		2,804,000				2,804,000
87-4-604 Small Hydro Electricity Projects Heldung		20,000						20,000	20,000	40,000
HMG	Ref : Counterpart	20,000								
ADB - GRP	Ref: 1861 NEP							20,000	20,000	20,000
87-4-611 Middle Marsyangdi Hydro Elect. Program - Neighbourhood Support Program				197,000		197,000				197,000
HMG	Ref : Counterpart									
Germany (KFW)	Ref: 0			197,000		197,000				197,000
87-4-655 132 KV and Other Transmission Line Extension		17,500					10,000		10,000	27,500
HMG										

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Ref : Counterpart	17,500									
ADB Ref: 1732						4,000				4,000
OPEC Fund Ref: 825 P						6,000				6,000
87-4-659 Thankot-Chanpagaun-Bhaktapur 132 K.V.	10,000					80,000				90,000
HMG Ref : Counterpart	10,000									
ADB Ref: 1732 NEP						35,700				35,700
OPEC Fund Ref: 825 P						44,300				44,300
87-4-661 Rural Electricity Distribution and Transmission Project	3,000					40,000				43,000
HMG Ref : Counterpart	3,000									
ADB Ref: 1732 NEP						40,000				40,000
87-4-670 Other 33 KV and Sub-Station Project	32,600							50,000		82,600
HMG Ref : Counterpart	32,600									
ADB - GRP Ref: 1861 NEP								50,000		50,000
87-4-712 Rural Electrification and Distribution Strengthening Project	35,000					435,000				470,000
HMG Ref : Counterpart	35,000									
ADB Ref: 1732 NEP						435,000				435,000
87-4-713 Sindhu Dolakha Distribution Line Extention	30,000							40,000		70,000
HMG Ref : Counterpart	30,000									
ADB - GRP Ref: 1861 NEP								40,000		40,000
87-4-720 Other Rural Electrification	80,000	480,000			480,000			30,000		590,000
HMG Ref : Counterpart	80,000									
Japan - DRF Ref: 0		480,000			480,000					480,000
ADB - GRP Ref: 1861NEP								30,000		30,000
87-4-722 Kailali Kanchanpur Rural Electrification	30,000		200,000		200,000					230,000
HMG Ref : Counterpart	30,000									
Denmark Ref: 0			200,000		200,000					200,000

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
87-4-732 Gamgad Small Hydro Power (Mugu)	10,000							5,000	5,000	15,000
HMG	10,000									
ADB - GRP								5,000	5,000	5,000
87-4-754 Load Dispatch Centre	11,500		414,000		414,000					425,500
HMG	11,500									
Germany (KFW)			414,000		414,000					414,000
87-4-755 Transmission System Development Project	37,500		180,000		180,000	10,000			10,000	227,500
HMG	37,500									
Japan			180,000		180,000					180,000
IDA						10,000			10,000	10,000
87-4-756 Banepa-Paankhal Substation Project	2,000							2,500	2,500	4,500
HMG	2,000									
ADB - GRP								2,500	2,500	2,500
87-4-757 Distribution System Development Project	5,500		12,000		12,000	10,000			10,000	27,500
HMG	5,500									
IDA			12,000		12,000	10,000			10,000	22,000
87-4-813 Computerised Billing	1,500					30,000			30,000	31,500
HMG	1,500									
ADB						30,000			30,000	30,000
87-4-817 Chameliya Guard Detail Study	2,500							2,500	2,500	5,000
HMG	2,500									
ADB - GRP								2,500	2,500	2,500
87-4-818 Selection and Feasibility Study of Water Storage Hyd. Elect. Project	2,000							2,500	2,500	4,500
HMG	2,000									
ADB - GRP								2,500	2,500	2,500

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

	HMG Source	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
87-4-851 Large and Medium Hydro Power Feasibility Study Project		6,500		100,000		100,000				106,500
HMG	Ref : Counterpart	6,500								
Norway	Ref: 0			100,000		100,000				100,000
87-4-951 Nepal Telecommunication Corporation (Including Rural Tele Communication)			400,000			400,000			160,000	560,000
HMG	Ref : Counterpart									
Belgium	Ref: 0							160,000	160,000	160,000
India	Ref: 0		400,000			400,000				400,000
87-4-952 Nepal Television			25,000			25,000				25,000
HMG	Ref : Counterpart									
Japan - DRF	Ref: 0		25,000			25,000				25,000
95 Ministry of Finance - Miscellaneous		912,750	110,000	339,330		449,330		438,495	1,135,000	2,935,575
95-4-964 Special Area Development Programme		10,000							90,000	100,000
HMG	Ref : Counterpart	10,000								
IDA - SAC	Ref: 0							90,000	90,000	90,000
95-4-965 Under Privileged Group Special Program - Women, Tribal & Dalit		10,000							40,000	50,000
HMG	Ref : Counterpart	10,000								
IDA - SAC	Ref: 0							40,000	40,000	40,000
95-4-970 Youth Self Employment Programme		18,250							25,000	43,250
HMG	Ref : Counterpart	18,250								
ADB - GRP	Ref: 1861np							25,000	25,000	25,000
95-4-972 Reconstruction & Rehabilitation Programme		120,000							680,000	800,000
HMG	Ref : Counterpart	120,000								
IDA - SAC	Ref: 0							680,000	680,000	680,000
95-4-973 Financial Sector Reform Programme		104,500	110,000	292,330		402,330		438,495		945,325
HMG	Ref : Counterpart	104,500								

# Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2003/04

(Rs '000s)

HMG Source	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Japan - DRF Ref: 0	110,000				110,000					110,000
United Kingdom - DFID Ref: 0		292,330			292,330					292,330
IDA Ref: 3727 NEP							438,495		438,495	438,495
95-4-975 State Owned Enterprises reform Program	650,000	47,000			47,000			300,000	300,000	997,000
HMG Ref : Counterpart	650,000									
United Kingdom - DFID Ref: 0		47,000			47,000					47,000
ADB - PSM Ref: 2002 NEP								300,000	300,000	300,000
	8,621,998	3,991,580	1,686,658	7,922,527	1,911,447	15,512,212	2,936,019	4,600,536	5,284,233	12,820,788
										36,954,998