

TABLES OF CONTENTS

Budget Head	Description	Page
	Summary of Ministrywise Donor Source	
	Donorwise Summary	
14	Court	1
25	Prime Minister and Council of Minister's Office	1
35	Ministry of Finance	2
37	Ministry of Energy	3
38	Ministry of Industry	4
40	Ministry of Agriculture & Cooperatives	4
48	Ministry of Physical Planning and Works	7
49	Ministry of Tourism and Civil Aviation	12
56	Ministry of Women, Children & Social Welfare	13
57	Ministry of Youth and Sports	13
59	Ministry of Forest and Soil Conservation	14
60	Ministry of Commerce and Supply	15
61	Ministry of Enviroment	15
62	Ministry of Peace & Reconstruction	17
65	Ministry of Education	18
67	Ministry of Information and Communications	20
68	Ministry of Irrigation	20
69	Ministry of Local Development	21
70	Ministry of Health and Population	26
72	National Planning Commission Secretariat	34
87	Ministry of Finance - Investments in Public Enterprises	34
95	Ministry of Finance - Miscellaneous	37

Summary of Ministrywise Donor Source

(Nrs '000s)

Ministry	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
14 Court	0	0	0	74,161	0	74,161	0	0	0	0	74,161
25 Prime Minister and Council of Minister's Office	399,573	0	2,736,180	547,370	0	3,283,550	0	0	0	0	3,683,123
35 Ministry of Finance	97,398	79,617	0	2,276,455	0	2,356,072	178,210	0	2,066,250	2,244,460	4,697,930
37 Ministry of Energy	33,070	0	40,764	132,240	0	173,004	0	0	0	0	206,074
38 Ministry of Industry	70,000	0	0	148,164	0	148,164	0	0	0	0	218,164
40 Ministry of Agriculture & Cooperatives	271,598	9,935	764,296	846,659	0	1,620,890	38,000	440,980	0	478,980	2,371,468
48 Ministry of Physical Planning and Works	7,839,985	2,775,044	5,613,733	4,289,075	0	12,677,852	3,041,732	1,355,279	0	4,397,011	24,914,848
49 Ministry of Tourism and Civil Aviation	101,829	0	114,282	0	0	114,282	0	0	0	0	216,111
56 Ministry of Women, Children & Social Welfare	125,162	68,496	0	0	0	68,496	0	195,825	0	195,825	389,483
57 Ministry of Youth and Sports	70,393	5,085	0	0	0	5,085	0	0	0	0	75,478
59 Ministry of Forest and Soil Conservation	35,328	0	25,553	298,802	0	324,355	0	95,461	0	95,461	455,144
60 Ministry of Commerce and Supply	352,000	108,000	0	0	0	108,000	0	0	0	0	460,000
61 Ministry of Environment	851,882	0	371,169	1,526,304	0	1,897,473	0	0	0	0	2,749,355
62 Ministry of Peace & Reconstruction	1,844,206	1,727,600	736,253	100,000	0	2,563,853	0	0	0	0	4,408,059
65 Ministry of Education	8,335,323	130,129	11,801,099	16,605	536,578	12,484,411	60,000	461,929	0	521,929	21,341,663
67 Ministry of Information and Communications	0	0	157,693	0	0	157,693	0	0	0	0	157,693
68 Ministry of Irrigation	639,538	874,000	709,259	20,000	0	1,603,259	12,500	713,570	0	726,070	2,968,867
69 Ministry of Local Development	5,474,671	8,234,846	2,418,691	4,032,776	432,557	15,118,870	698,211	1,641,709	0	2,339,920	22,933,461
70 Ministry of Health and Population	6,034,333	835,505	5,295,016	1,269,510	1,271,767	8,671,798	0	1,212,000	0	1,212,000	15,918,131
72 National Planning Commission Secretariat	1,198,275	31,584	0	0	0	31,584	0	0	0	0	1,229,859
87 Ministry of Finance - Investments in Public Enterprises	2,411,750	682,500	0	978,878	0	1,661,378	8,931,425	1,088,334	0	10,019,759	14,092,887
95 Ministry of Finance - Miscellaneous	85,000	200,000	0	0	0	200,000	0	0	0	0	285,000
Totals	36,271,314	15,762,341	30,783,988	16,556,999	2,240,902	65,344,230	12,960,078	7,205,087	2,066,250	22,231,415	123,846,959

Donor Summary

Fiscal Year 2010/011

(NRs'000s)

Donor		Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
02	ADB	142,500	4,593,214	2,362,651	0	7,098,365	3,192,342	3,991,303	2,066,250	9,249,895	16,348,260
12	China	0	0	623,000	31,350	654,350	1,900,000	0	0	1,900,000	2,554,350
13	Denmark	130,640	0	437,669	0	568,309	0	0	0	0	568,309
15	European Union	507,049	0	207,564	0	714,613	0	0	0	0	714,613
17	Finland	111,799	50,000	705,640	0	867,439	0	0	0	0	867,439
19	Germany (GTZ)	102,299	0	8,245	0	110,544	0	0	0	0	110,544
20	Germany (KFW)	0	100,000	1,685,515	0	1,785,515	0	0	0	0	1,785,515
22	IFAD	0	239,649	38,000	0	277,649	38,000	488,505	0	526,505	804,154
26	UNDP	0	0	299,654	0	299,654	0	0	0	0	299,654
28	UNFPA	57,643	0	0	0	57,643	0	0	0	0	57,643
29	UNICEF	130,046	0	319,501	198,937	648,484	0	0	0	0	648,484
30	WFP	0	58,634	0	785,221	843,855	0	0	0	0	843,855
31	WHO	0	0	134,099	0	134,099	0	0	0	0	134,099
32	India	874,000	145,350	3,522,484	0	4,541,834	2,121,986	0	0	2,121,986	6,663,820
35	Japan - DRF	2,470,000	0	0	0	2,470,000	0	0	0	0	2,470,000
37	Japan - KR2	6,000	0	0	0	6,000	0	0	0	0	6,000
39	Japan - JICA	828,400	0	1,216,435	0	2,044,835	686,000	0	0	686,000	2,730,835
41	Korea - EDCF	0	0	0	0	0	902,500	0	0	902,500	902,500
45	Netherland - SNV	0	0	25,371	0	25,371	0	0	0	0	25,371
46	Nordic Dev. Fund	0	0	0	0	0	98,000	0	0	98,000	98,000
47	Norway	196,099	0	449,138	0	645,237	0	0	0	0	645,237
49	OPEC Fund	0	0	0	0	0	81,620	502,310	0	583,930	583,930
52	Saudi Dev. Fund	0	0	0	0	0	0	256,918	0	256,918	256,918
53	United Kingdom - DFID	758,055	1,209,506	1,073,060	0	3,040,621	0	0	0	0	3,040,621
55	America - USAID	0	155,853	41,381	553,200	750,434	0	0	0	0	750,434
56	IDA	0	8,814,615	2,106,071	0	10,920,686	3,939,630	479,840	0	4,419,470	15,340,156
58	Switzerland - HELVETAS	0	0	183,546	0	183,546	0	0	0	0	183,546
59	Switzerland - SDC	141,817	9,954	292,507	152,564	596,842	0	0	0	0	596,842
68	Netherland - Shell Co.	0	0	3,093	0	3,093	0	0	0	0	3,093
71	GAVI	668,992	0	10,000	502,764	1,181,756	0	0	0	0	1,181,756
72	GLOBAL FUND	122,208	0	638,602	16,866	777,676	0	0	0	0	777,676
79	Japan - JFPR	66,165	0	63,025	0	129,190	0	0	0	0	129,190

Donor Summary

Fiscal Year 2010/011

(NRs'000s)

Donor		Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
85	Donor - Pool Fund-Health	4,474,940	4,858,576	25,011	0	9,358,527	0	1,212,000	0	1,212,000	10,570,527
86	Japan - KR I	108,000	0	0	0	108,000	0	0	0	0	108,000
90	UK-DRF	350,306	0	0	0	350,306	0	0	0	0	350,306
96	UN Habitat	15,383	0	20,420	0	35,803	0	0	0	0	35,803
98	SSR Donor	0	10,548,637	0	0	10,548,637	0	0	0	0	10,548,637
99	Plan International	0	0	10,000	0	10,000	0	0	0	0	10,000
101	Save The Children USA	0	0	25,317	0	25,317	0	0	0	0	25,317
102	OFID	0	0	0	0	0	0	274,211	0	274,211	274,211
109	HRI-USA	0	0	30,000	0	30,000	0	0	0	0	30,000
110	ADB -RRR	3,500,000	0	0	0	3,500,000	0	0	0	0	3,500,000
Total		15,762,341	30,783,988	16,556,999	2,240,902	65,344,230	12,960,078	7,205,087	2,066,250	22,231,415	87,575,645

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
14 Court				74161		74161				74161
Reform of Judiciary - including Enhancing Access to Justice Project				74161		74161				74161
14-3-205 Recurrent Expenditure				69789		69789				69789
GoN				0						
Ref : Counterpart										
26 UNDP	Code	0		69389		69389			0	69389
56 IDA	Code	0		400		400			0	400
14-4-205 Capital Expenditure				4372		4372				4372
GoN				0						
Ref : Counterpart										
26 UNDP	Code	0		4372		4372			0	4372
25 Prime Minister and Council of Minister's Office		399573	2736180	547370		3283550				3683123
Public Procurement Monitoring Office - PPMO		21537		20500		20500				42037
25-3-150 Recurrent Expenditure		21537		20500		20500				42037
GoN				21537						
Ref : Counterpart										
56 IDA	Code	0		20500		20500			0	20500
Poverty Alleviation Fund		312766	2726400			2726400				3039166
25-3-220 Recurrent Expenditure		23666	102503			102503				126169
GoN				23666						
Ref : Counterpart										
56 IDA	Code	0		102503		102503			0	102503
25-4-220 Capital Expenditure		289100	2623897			2623897				2912997
GoN				289100						
Ref : Counterpart										
22 IFAD	Code	0		177500		177500			0	177500
56 IDA	Code	0		2446397		2446397			0	2446397
Information Technology Development Project		65270	9780	526870		536650				601920
25-3-240 Recurrent Expenditure		17770	9780			9780				27550
GoN				17770						
Ref : Counterpart										
02 ADB	Code	0		9780		9780			0	9780

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
25-4-240 Capital Expenditure	47500			526870		526870				574370
GoN	47500									
Ref : Counterpart										
02 ADB Code 0				526870		526870				0
35 Ministry of Finance	97398	79617		2276455		2356072	178210		2066250	2244460
Financial Comptroller General's Office	76841			10000		10000				86841
35-3-120 Recurrent Expenditure	76841			10000		10000				86841
GoN	76841									
Ref : Counterpart										
53 United Kingdom - DFID Code 0				10000		10000				0
Financial Management Reform Program	19417	79617		23207		102824				122241
35-3-220 Recurrent Expenditure	7302	40502		9375		49877				57179
GoN	7302									
Ref : Counterpart										
53 United Kingdom - DFID Code 0		40502		9375		49877				0
35-4-220 Capital Expenditure	12115	39115		13832		52947				65062
GoN	12115									
Ref : Counterpart										
53 United Kingdom - DFID Code 0		39115		13832		52947				0
Small Development Project				1372000		1372000				1372000
35-3-340 Recurrent Expenditure				98000		98000				98000
GoN	0									
Ref : Counterpart										
32 India Code 0				98000		98000				0
35-4-340 Capital Expenditure				1274000		1274000				1274000
GoN	0									
Ref : Counterpart										
32 India Code 0				1274000		1274000				0
Rural Finance Sector Development Cluster Program				646848		646848		2066250	2066250	2713098
35-4-476 Capital Expenditure				646848		646848		2066250	2066250	2713098
GoN	0									
Ref : Counterpart										
02 ADB Code 0				646848		646848		2066250	2066250	2713098
Financial Sector Reform Program	1140			224400		224400	178210			178210
										403750

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
35-3-481 Recurrent Expenditure	1140			220400		220400	77710			77710	299250
GoN	Ref : Counterpart										
53 United Kingdom - DFID	Code	0		220400		220400				0	220400
56 IDA	Code	0				0	77710			77710	77710
35-4-481 Capital Expenditure				4000		4000	100500			100500	104500
GoN	Ref : Counterpart										
53 United Kingdom - DFID	Code	0		4000		4000				0	4000
56 IDA	Code	0				0	100500			100500	100500
37 Ministry of Energy	33070		40764	132240		173004					206074
Irrigation & Water Resource Management Project - Water Ener	1158		31264			31264					32422
37-3-323 Recurrent Expenditure	1158		4634			4634					5792
GoN	Ref : Counterpart										
56 IDA	Code	0	4634			4634				0	4634
37-4-323 Capital Expenditure			26630			26630					26630
GoN	Ref : Counterpart										
56 IDA	Code	0	26630			26630				0	26630
Saptakoshi Multi-Purpose Project	120			99465		99465					99585
37-4-553 Capital Expenditure	120			99465		99465					99585
GoN	Ref : Counterpart										
32 India	Code	0		99465		99465				0	99465
Hydroelectricity Project Study	24462			32775		32775					57237
37-4-555 Capital Expenditure	24462			32775		32775					57237
GoN	Ref : Counterpart										
47 Norway	Code	0		32775		32775				0	32775
Power Development Fund	7330		9500			9500					16830

Grand Total:

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
37-4-586 Capital Expenditure	7330		9500			9500					16830
GoN	7330	Ref : Counterpart									
56 IDA	Code 0		9500			9500				0	9500
38 Ministry of Industry	70000			148164		148164					218164
Micro Enterprise Development Program	70000			148164		148164					218164
38-3-409 Recurrent Expenditure	70000			148164		148164					218164
GoN	70000	Ref : Counterpart									
26 UNDP	Code 0			148164		148164				0	148164
40 Ministry of Agriculture & Cooperatives	271598	9935	764296	846659		1620890	38000	440980		478980	2371468
Food Security Promotion Project	12688		40846			40846					53534
40-3-224 Recurrent Expenditure	12688		37889			37889					50577
GoN	12688	Ref : Counterpart									
55 America - USAID	Code 0		37889			37889				0	37889
40-4-224 Capital Expenditure			2957			2957					2957
GoN	0	Ref : Counterpart									
55 America - USAID	Code 0		2957			2957				0	2957
High Value Agriculture Product Development Project	9500		38000	38000		76000	38000	38000		76000	161500
40-3-225 Recurrent Expenditure	4750		19000	19000		38000	19000	19000		38000	80750
GoN	4750	Ref : Counterpart									
22 IFAD	Code 0		19000	19000		38000	19000	19000		38000	76000
40-4-225 Capital Expenditure	4750		19000	19000		38000	19000	19000		38000	80750
GoN	4750	Ref : Counterpart									
22 IFAD	Code 0		19000	19000		38000	19000	19000		38000	76000
High Mountain Agribusiness & Livelihood Improvement Project	6000		20000			20000					26000
40-3-226 Recurrent Expenditure	4000		15000			15000					19000
GoN	4000	Ref : Counterpart									
02 ADB	Code 0		15000			15000				0	15000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
40-4-226 Capital Expenditure	2000		5000			5000				7000
GoN	2000									
Ref : Counterpart										
02 ADB Code 0			5000			5000			0	5000
Crops Diversification Project (Including-Raising Income of Small & Medium Farmers Project)	11029			14500		14500				25529
40-3-262 Recurrent Expenditure	7291			13000		13000				20291
GoN	7291									
Ref : Counterpart										
02 ADB Code 0				13000		13000			0	13000
40-4-262 Capital Expenditure	3738			1500		1500				5238
GoN	3738									
Ref : Counterpart										
02 ADB Code 0				1500		1500			0	1500
Sericulture Development Program	47863	6000				6000				53863
40-3-280 Recurrent Expenditure	47863	6000				6000				53863
GoN	47863									
Ref : Counterpart										
37 Japan - KR2 Code 0			6000			6000			0	6000
Crop Protection and Pesticide Development	77624			73550		73550				151174
40-3-340 Recurrent Expenditure	77624			73550		73550				151174
GoN	77624									
Ref : Counterpart										
47 Norway Code 0				73550		73550			0	73550
Community Managed Irrigated Agri. Sec. Proj.-Agriculture	3862						14703		14703	18565
40-3-382 Recurrent Expenditure	3116						12466		12466	15582
GoN	3116									
Ref : Counterpart										
02 ADB Code 0						0	12466		12466	12466
40-4-382 Capital Expenditure	746						2237		2237	2983
GoN	746									
Ref : Counterpart										
02 ADB Code 0						0	2237		2237	2237
Food Crisis Response Program	4016		167109			167109	309964		309964	481089

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
40-3-385 Recurrent Expenditure	4016		167109			167109		53529		53529	224654
GoN	4016	Ref : Counterpart									
56 IDA	Code 0		167109			167109		53529		53529	220638
40-4-385 Capital Expenditure								256435		256435	256435
GoN	0	Ref : Counterpart									
56 IDA	Code 0					0		256435		256435	256435
Sustainable Soil Management Project		3935				3935					3935
40-3-470 Recurrent Expenditure		3935				3935					3935
GoN	0	Ref : Counterpart									
59 Switzerland - SDC	Code 0		3935			3935				0	3935
Commercial Agriculture Development and Trade Facilitation Project	31634		188300	228094		416394					448028
40-3-473 Recurrent Expenditure	26395		109373	114863		224236					250631
GoN	26395	Ref : Counterpart									
56 IDA	Code 0		109373	114863		224236				0	224236
40-4-473 Capital Expenditure	5239		78927	113231		192158					197397
GoN	5239	Ref : Counterpart									
56 IDA	Code 0		78927	113231		192158				0	192158
Commercial Agriculture Development Project	43486			338094		338094					381580
40-3-474 Recurrent Expenditure	42639			330431		330431					373070
GoN	42639	Ref : Counterpart									
02 ADB	Code 0			306206		306206				0	306206
79 Japan - JFPR	Code 0			24225		24225				0	24225
40-4-474 Capital Expenditure	847			7663		7663					8510
GoN	847	Ref : Counterpart									
02 ADB	Code 0			7663		7663				0	7663
Integrated Water Resource Management Project	8824		100820			100820					109644

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
40-3-475 Recurrent Expenditure	5943		70096			70096				76039	
GoN	5943										
Ref : Counterpart											
56 IDA Code 0			70096			70096			0	70096	
40-4-475 Capital Expenditure	2881		30724			30724				33605	
GoN	2881										
Ref : Counterpart											
56 IDA Code 0			30724			30724			0	30724	
Hill Leasehold Forestry Project - Livestock Dev.	1252							78313		79565	
40-3-550 Recurrent Expenditure	1052							77147		78199	
GoN	1052										
Ref : Counterpart											
22 IFAD Code 0						0		77147	77147	77147	
40-4-550 Capital Expenditure	200							1166		1366	
GoN	200										
Ref : Counterpart											
22 IFAD Code 0						0		1166	1166	1166	
Avian Influenza Control Project	13820		209221	154421		363642				377462	
40-3-592 Recurrent Expenditure	13820		99814	154421		254235				268055	
GoN	13820										
Ref : Counterpart											
56 IDA Code 0			99814	154421		254235			0	254235	
40-4-592 Capital Expenditure			109407			109407				109407	
GoN	0										
Ref : Counterpart											
56 IDA Code 0			109407			109407			0	109407	
48 Ministry of Physical Planning and Works	7839985	2775044	5613733	4289075		12677852	3041732	1355279		4397011	24914848
Bishesor Prasad Koirala Highway - Banepa, Sindhuli, Bardibas	72440			646000		646000				718440	
48-4-202 Capital Expenditure	72440			646000		646000				718440	
GoN	72440										
Ref : Counterpart											
39 Japan - JICA Code 0				646000		646000			0	646000	
Other Central Level Ongoing Projects	675000	475000				475000				1150000	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-249 Capital Expenditure	675000	475000				475000					1150000
GoN	675000										
Ref : Counterpart											
35 Japan - DRF		475000				475000				0	475000
Code	0										
Hulaki Highway - Including Bridges	910000			1900000		1900000					2810000
48-4-294 Capital Expenditure	910000			1900000		1900000					2810000
GoN	910000										
Ref : Counterpart											
32 India				1900000		1900000				0	1900000
Code	0										
Syaprubesi- Rasuwagadhi	9750			623000		623000					632750
48-4-375 Capital Expenditure	9750			623000		623000					632750
GoN	9750										
Ref : Counterpart											
12 China				623000		623000				0	623000
Code	0										
Tanakpur Link Road	26000			28500		28500					54500
48-4-376 Capital Expenditure	26000			28500		28500					54500
GoN	26000										
Ref : Counterpart											
32 India				28500		28500				0	28500
Code	0										
Road Upgrade Project	1257386						1235000			1235000	2492386
48-4-394 Capital Expenditure	1257386						1235000			1235000	2492386
GoN	1257386										
Ref : Counterpart											
32 India						0	1235000			1235000	1235000
Code	0										
Pushpalal Lokmarg - Mid-hill Highway	697000	505000				505000					1202000
48-4-403 Capital Expenditure	697000	505000				505000					1202000
GoN	697000										
Ref : Counterpart											
35 Japan - DRF		505000				505000				0	505000
Code	0										
Road Sector Development Project	598860		1647880			1647880					2246740
48-4-407 Capital Expenditure	598860		1647880			1647880					2246740
GoN	598860										
Ref : Counterpart											
56 IDA			1647880			1647880				0	1647880
Code	0										

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Kathmandu-Bhaktapur Road Expansion	77065	828400				828400					905465
48-4-408 Capital Expenditure	77065	828400				828400					905465
GoN	77065	Ref : Counterpart									
39 Japan - JICA	Code 0	828400				828400				0	828400
Kathmandu Sustainable Urban Transport Project	47500		47500			47500		28500		28500	123500
48-4-545 Capital Expenditure	47500		47500			47500		28500		28500	123500
GoN	47500	Ref : Counterpart									
02 ADB	Code 0		47500			47500		28500		28500	76000
Sub-regional Transport Enhancement Project	120959		248900	102600		351500	113012	238488		351500	823959
48-4-548 Capital Expenditure	120959		248900	102600		351500	113012	238488		351500	823959
GoN	120959	Ref : Counterpart									
02 ADB	Code 0		248900	102600		351500	113012	238488		351500	703000
Road Conectivity Project	525253		1420280	373420		1793700	81620	363135		444755	2763708
48-4-559 Capital Expenditure	525253		1420280	373420		1793700	81620	363135		444755	2763708
GoN	525253	Ref : Counterpart									
02 ADB	Code 0		1420280	373420		1793700				0	1793700
49 OPEC Fund	Code 0					0	81620	363135		444755	444755
Dachhinkali-Chhaimale-Sisneri-Kulekhani Project	4275			28500		28500					32775
48-4-587 Capital Expenditure	4275			28500		28500					32775
GoN	4275	Ref : Counterpart									
32 India	Code 0			28500		28500				0	28500
Bridge Construction Program	950000	950000				950000					1900000
48-4-650 Capital Expenditure	950000	950000				950000					1900000
GoN	950000	Ref : Counterpart									
35 Japan - DRF	Code 0	950000				950000				0	950000
Flood Damage Rehabilitation Projcet	282451		982496			982496					1264947

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-3-682 Recurrent Expenditure	36263		123876			123876					160139
GoN	36263										
Ref : Counterpart											
02 ADB			123876			123876				0	123876
48-4-682 Capital Expenditure	246188		858620			858620					1104808
GoN	246188										
Ref : Counterpart											
02 ADB			858620			858620				0	858620
Environmental Sanitation Project	11732			7760		7760					19492
48-3-705 Recurrent Expenditure	11732			7760		7760					19492
GoN	11732										
Ref : Counterpart											
29 UNICEF				3395		3395				0	3395
31 WHO				3395		3395				0	3395
96 UN Habitat				970		970				0	970
National Information Management & Monitoring Project	12282	1261				1261					13543
48-3-706 Recurrent Expenditure	12282	1261				1261					13543
GoN	12282										
Ref : Counterpart											
29 UNICEF		1261				1261				0	1261
Human Resources Development Project	12347			970		970					13317
48-3-709 Recurrent Expenditure	12347			970		970					13317
GoN	12347										
Ref : Counterpart											
29 UNICEF				970		970				0	970
Rural Drinking Water & Sanitation Fund	44856		1037900			1037900					1082756
48-3-712 Recurrent Expenditure	44856		155900			155900					200756
GoN	44856										
Ref : Counterpart											
56 IDA			155900			155900				0	155900
48-4-712 Capital Expenditure			882000			882000					882000
GoN	0										
Ref : Counterpart											
56 IDA			882000			882000				0	882000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Small Town Drinking Water & Sanitation Project	6393	15383		19450		34833				41226
48-3-716 Recurrent Expenditure	3543	15383				15383				18926
GoN	3543									
Ref : Counterpart										
96 UN Habitat Code 0		15383				15383			0	15383
48-4-716 Capital Expenditure	2850			19450		19450				22300
GoN	2850									
Ref : Counterpart										
96 UN Habitat Code 0				19450		19450			0	19450
Melamchi Drinking Water Project	558110						1612100			1612100
48-3-718 Recurrent Expenditure	48510						4900			53410
GoN	48510									
Ref : Counterpart										
02 ADB Code 0						0	4900		4900	4900
48-4-718 Capital Expenditure	509600						1607200			2116800
GoN	509600									
Ref : Counterpart										
02 ADB Code 0						0	823200		823200	823200
39 Japan - JICA Code 0						0	686000		686000	686000
46 Nordic Dev. Fund Code 0						0	98000		98000	98000
Community Drinking Water and Sanitation Project	75074							212328		212328
48-3-722 Recurrent Expenditure	35850							7932		43782
GoN	35850									
Ref : Counterpart										
02 ADB Code 0						0	7932		7932	7932
48-4-722 Capital Expenditure	39224							204396		243620
GoN	39224									
Ref : Counterpart										
02 ADB Code 0						0	204396		204396	204396
Second Small Town Drinking Water and Sanitation Project	148117		228777			228777				376894
48-3-727 Recurrent Expenditure	22755		12273			12273				35028
GoN	22755									
Ref : Counterpart										
02 ADB Code 0			12273			12273			0	12273

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
48-4-727 Capital Expenditure	125362		216504			216504				341866
GoN	125362	Ref : Counterpart								
02 ADB	Code 0		216504			216504			0	216504
Town Development Fund	49000			490000		490000				539000
48-4-762 Capital Expenditure	49000			490000		490000				539000
GoN	49000	Ref : Counterpart								
20 Germany (KFW)	Code 0			490000		490000			0	490000
Urban and Environment Improvement Project	236143							512828	512828	748971
48-3-765 Recurrent Expenditure	7604							3147	3147	10751
GoN	7604	Ref : Counterpart								
02 ADB	Code 0					0		3147	3147	3147
48-4-765 Capital Expenditure	228539							509681	509681	738220
GoN	228539	Ref : Counterpart								
02 ADB	Code 0					0		509681	509681	509681
Rural Drinking Water Project				21375		21375				21375
48-4-802 Capital Expenditure				21375		21375				21375
GoN	0	Ref : Counterpart								
58 Switzerland - HELVETAS	Code 0			21375		21375			0	21375
Drinking Water Projects	431992			47500		47500				479492
48-3-804 Recurrent Expenditure	431992			47500		47500				479492
GoN	431992	Ref : Counterpart								
39 Japan - JICA	Code 0			47500		47500			0	47500
49 Ministry of Tourism and Civil Aviation	101829		114282			114282				216111
South Asia Tourism Infrastructure Development Project	101829		114282			114282				216111
49-3-291 Recurrent Expenditure			5506			5506				5506
GoN	0	Ref : Counterpart								
02 ADB	Code 0		5506			5506			0	5506

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
49-4-291 Capital Expenditure	101829		108776			108776				210605
GoN	101829	Ref : Counterpart								
02 ADB			108776			108776			0	108776
56 Ministry of Women, Children & Social Welfare	125162	68496			68496		195825		195825	389483
Women Empowerment Program	26875	2331			2331					29206
56-3-201 Recurrent Expenditure	26875	2331			2331					29206
GoN	26875	Ref : Counterpart								
28 UNFPA			2331		2331				0	2331
Gender Equality and Women Empowerment Program	94753						195825		195825	290578
56-3-204 Recurrent Expenditure	48428						87344		87344	135772
GoN	48428	Ref : Counterpart								
02 ADB					0		87344		87344	87344
56-4-204 Capital Expenditure	46325						108481		108481	154806
GoN	46325	Ref : Counterpart								
02 ADB					0		108481		108481	108481
Strengthening Decentralized Support for Conflict Affected and Vulnerable Children & Family	3534	66165			66165					69699
56-3-208 Recurrent Expenditure	3534	56190			56190					59724
GoN	3534	Ref : Counterpart								
79 Japan - JFPR			56190		56190				0	56190
56-4-208 Capital Expenditure		9975			9975					9975
GoN	0	Ref : Counterpart								
79 Japan - JFPR			9975		9975				0	9975
57 Ministry of Youth and Sports	70393	5085			5085					75478
National Youth Mobilization Program	70393	5085			5085					75478

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
57-3-201 Recurrent Expenditure	70393	5085				5085					75478
GoN	70393	Ref : Counterpart									
28 UNFPA	Code 0	5085				5085				0	5085
59 Ministry of Forest and Soil Conservation	35328		25553	298802		324355		95461		95461	455144
Ministry of Forestry and Soil Conservation	381			142500		142500					142881
59-4-110 Capital Expenditure	381			142500		142500					142881
GoN	381	Ref : Counterpart									
39 Japan - JICA	Code 0			142500		142500				0	142500
Forest Research & Survey Project	10645			91180		91180					101825
59-3-200 Recurrent Expenditure	10645			91180		91180					101825
GoN	10645	Ref : Counterpart									
17 Finland	Code 0			91180		91180				0	91180
Leasehold Forest & Livestock Development Program	4116		15599			15599		95461		95461	115176
59-3-314 Recurrent Expenditure	876							59043		59043	59919
GoN	876	Ref : Counterpart									
22 IFAD	Code 0					0		59043		59043	59043
59-4-314 Capital Expenditure	3240		15599			15599		36418		36418	55257
GoN	3240	Ref : Counterpart									
22 IFAD	Code 0		15599			15599		36418		36418	52017
Biodiversity Program for Terai and Siwalik Range	15469			15792		15792					31261
59-3-352 Recurrent Expenditure	15469			15792		15792					31261
GoN	15469	Ref : Counterpart									
45 Netherland - SNV	Code 0			15792		15792				0	15792
Forestry Program for Livelihood	4047			47905		47905					51952
59-3-802 Recurrent Expenditure	4047			16419		16419					20466
GoN	4047	Ref : Counterpart									
53 United Kingdom - DFID	Code 0			16419		16419				0	16419

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
59-4-802 Capital Expenditure				31486		31486				31486
GoN				0						
Ref : Counterpart										
53 United Kingdom - DFID				31486		31486				0 31486
Code										
0										
Nepal-Swiss Community Forest Dev. Project	670		9954	1425		11379				12049
59-3-803 Recurrent Expenditure	661		7651			7651				8312
GoN				661						
Ref : Counterpart										
59 Switzerland - SDC			7651			7651				0 7651
Code										
0										
59-4-803 Capital Expenditure	9		2303	1425		3728				3737
GoN				9						
Ref : Counterpart										
59 Switzerland - SDC			2303	1425		3728				0 3728
Code										
0										
60 Ministry of Commerce and Supply	352000	108000				108000				460000
Nepal Food Corporation	352000	108000				108000				460000
60-3-610 Recurrent Expenditure	352000	108000				108000				460000
GoN				352000						
Ref : Counterpart										
86 Japan - KR I			108000			108000				0 108000
Code										
0										
61 Ministry of Enviroment	851882		371169	1526304		1897473				2749355
Flood Forecasting	7560		14745			14745				22305
61-3-205 Recurrent Expenditure	3190		495			495				3685
GoN				3190						
Ref : Counterpart										
56 IDA			495			495				0 495
Code										
0										
61-4-205 Capital Expenditure	4370		14250			14250				18620
GoN				4370						
Ref : Counterpart										
56 IDA			14250			14250				0 14250
Code										
0										
Alternate Energy Promotion Center	9676			241080		241080				250756

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
61-4-220 Capital Expenditure	9676			241080		241080					250756
GoN	9676										
	Ref : Counterpart										
13 Denmark	Code 0			153272		153272				0	153272
20 Germany (KFW)	Code 0			9800		9800				0	9800
47 Norway	Code 0			78008		78008				0	78008
Bio-Gas Production Program	97020			355152		355152					452172
61-4-221 Capital Expenditure	97020			355152		355152					452172
GoN	97020										
	Ref : Counterpart										
20 Germany (KFW)	Code 0			229555		229555				0	229555
45 Netherland - SNV	Code 0			5880		5880				0	5880
56 IDA	Code 0			119717		119717				0	119717
Micro Hydro and Alternative Energy Program	713371			620654		620654					1334025
61-4-222 Capital Expenditure	713371			620654		620654					1334025
GoN	713371										
	Ref : Counterpart										
13 Denmark	Code 0			184397		184397				0	184397
20 Germany (KFW)	Code 0			251860		251860				0	251860
47 Norway	Code 0			184397		184397				0	184397
PDF - Community Micro-Hydro Village Electrification Program	4263		356424	9500		365924					370187
61-3-223 Recurrent Expenditure	1981		34229			34229					36210
GoN	1981										
	Ref : Counterpart										
56 IDA	Code 0		34229			34229				0	34229
61-4-223 Capital Expenditure	2282		322195	9500		331695					333977
GoN	2282										
	Ref : Counterpart										
56 IDA	Code 0		322195	9500		331695				0	331695
Rural Energy Development Program				37234		37234					37234
61-4-224 Capital Expenditure				37234		37234					37234
GoN	0										
	Ref : Counterpart										
26 UNDP	Code 0			37234		37234				0	37234

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Renewable Energy Development Program-including Bio-fuel Development	19992			207564		207564					227556
61-4-260 Capital Expenditure	19992			207564		207564					227556
GoN	19992										
Ref : Counterpart											
15 European Union Code 0				207564		207564				0	207564
Khimti Neighbourhood Development Project				55120		55120					55120
61-4-263 Capital Expenditure				55120		55120					55120
GoN	0										
Ref : Counterpart											
26 UNDP Code 0				3736		3736				0	3736
47 Norway Code 0				51384		51384				0	51384
62 Ministry of Peace & Reconstruction	1844206	1727600	736253	100000		2563853					4408059
Peace Trust Fund - including Cantonment Management, Food, Shelter & Allowances	1827600	1727600		100000		1827600					3655200
62-3-205 Recurrent Expenditure	728000	631040		100000		731040					1459040
GoN	728000										
Ref : Counterpart											
13 Denmark Code 0				100000		100000				0	100000
15 European Union Code 0		100040				100040				0	100040
17 Finland Code 0		50000				50000				0	50000
47 Norway Code 0		100000				100000				0	100000
53 United Kingdom - DFID Code 0		250000				250000				0	250000
59 Switzerland - SDC Code 0		131000				131000				0	131000
62-4-205 Capital Expenditure	1099600	1096560				1096560					2196160
GoN	1099600										
Ref : Counterpart											
13 Denmark Code 0		103858				103858				0	103858
15 European Union Code 0		407009				407009				0	407009
17 Finland Code 0		52299				52299				0	52299
19 Germany (GTZ) Code 0		102299				102299				0	102299
47 Norway Code 0		93775				93775				0	93775
53 United Kingdom - DFID Code 0		330438				330438				0	330438
59 Switzerland - SDC Code 0		6882				6882				0	6882
Emergency Peace Support Project - for Conflict Victim's Family	1014		547753			547753					548767

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
62-3-212 Recurrent Expenditure	1014		547753			547753					548767
GoN	1014	Ref : Counterpart									
56 IDA		Code	H 367 NEP		547753		547753			0	547753
Local Peace Committee	15592		188500			188500					204092
62-3-800 Recurrent Expenditure	15592		188500			188500					204092
GoN	15592	Ref : Counterpart									
02 ADB		Code	0118 NEP		188500		188500			0	188500
65 Ministry of Education	8335323	130129	11801099	16605	536578	12484411	60000	461929		521929	21341663
Second Higher Education Project	32400		1112728			1112728					1145128
65-3-411 Recurrent Expenditure	32400		1100528			1100528					1132928
GoN	32400	Ref : Counterpart									
56 IDA		Code	0		1100528		1100528			0	1100528
65-4-411 Capital Expenditure			12200			12200					12200
GoN	0	Ref : Counterpart									
56 IDA		Code	0		12200		12200			0	12200
Education for All - Child Development Program		126685	31100			157785					157785
65-3-416 Recurrent Expenditure		126685	31100			157785					157785
GoN	0	Ref : Counterpart									
29 UNICEF		Code	0		126685		126685			0	126685
55 America - USAID		Code	0		31100		31100			0	31100
Community School Capacity Development Program			174600			174600					174600
65-3-426 Recurrent Expenditure			174600			174600					174600
GoN	0	Ref : Counterpart									
17 Finland		Code	0		50000		50000			0	50000
98 SSR Donor		Code	0		124600		124600			0	124600
School Sector Reform Program -SSR	170282		400658			400658					570940

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
65-3-428 Recurrent Expenditure	129912		303003			303003				432915
GoN	129912									
Ref : Counterpart										
98 SSR Donor Code 0			303003			303003			0	303003
65-4-428 Capital Expenditure	40370		97655			97655				138025
GoN	40370									
Ref : Counterpart										
98 SSR Donor Code 0			97655			97655			0	97655
Council for Technical Ed. & Vocational Training -including Special Program	704018			16605		16605				720623
65-3-450 Recurrent Expenditure	445418			13355		13355				458773
GoN	445418									
Ref : Counterpart										
59 Switzerland - SDC Code 0				13355		13355			0	13355
65-4-450 Capital Expenditure	258600			3250		3250				261850
GoN	258600									
Ref : Counterpart										
59 Switzerland - SDC Code 0				3250		3250			0	3250
Skills for Employment Program	110053						60000	461929		521929
65-3-455 Recurrent Expenditure	104468						60000	451214		511214
GoN	104468									
Ref : Counterpart										
02 ADB Code 0						0	60000	451214	511214	511214
65-4-455 Capital Expenditure	5585							10715		16300
GoN	5585									
Ref : Counterpart										
02 ADB Code 0						0		10715	10715	10715
Food for Education Program - Primary School Nutritius Food	183337		58634		536578	595212				778549
65-3-620 Recurrent Expenditure	182637		58534		536578	595112				77749
GoN	182637									
Ref : Counterpart										
30 WFP Code 0			58534		536578	595112			0	595112
65-4-620 Capital Expenditure	700		100			100				800
GoN	700									
Ref : Counterpart										
30 WFP Code 0			100			100			0	100

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Population Education	77	3444				3444					3521
65-3-630 Recurrent Expenditure	77	3444				3444					3521
GoN	77										
28 UNFPA	Code 0		3444			3444				0	3444
School Sector Reform Program - SSR	7135156		10023379			10023379					17158535
65-3-815 Recurrent Expenditure	4556951		8043019			8043019					12599970
GoN	4556951										
98 SSR Donor	Code 0			8043019		8043019				0	8043019
65-4-815 Capital Expenditure	2578205		1980360			1980360					458565
GoN	2578205										
98 SSR Donor	Code 0			1980360		1980360				0	1980360
67 Ministry of Information and Communications			157693			157693					157693
SASEC Information Highway Project			157693			157693					157693
67-3-201 Recurrent Expenditure			33290			33290					33290
GoN	0										
02 ADB	Code 0099 NEP			33290		33290				0	33290
67-4-201 Capital Expenditure			124403			124403					124403
GoN	0										
02 ADB	Code 0099 NEP			124403		124403				0	124403
68 Ministry of Irrigation	639538	874000	709259	20000		1603259	12500	713570		726070	2968867
Irrigation & Water Resource Management Project - Irrigation	102746		563909	20000		583909		85500		85500	772155
68-3-316 Recurrent Expenditure	4272		73564			73564					77836
GoN	4272										
56 IDA	Code 338			73564		73564				0	73564

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
68-4-316 Capital Expenditure	98474		490345	20000		510345		85500		85500	694319
GoN	98474										
Ref : Counterpart											
56 IDA Code 0				20000	20000					0	20000
56 IDA Code 338			490345		490345		85500			85500	575845
Community Managed Irrigated Agriculture Sector Project	138660						12500	371152		383652	522312
68-4-322 Capital Expenditure	138660						12500	371152		383652	522312
GoN	138660										
Ref : Counterpart											
02 ADB Code 0						0	12500			12500	12500
02 ADB Code 2102						0		231977		231977	231977
49 OPEC Fund Code 0						0		139175		139175	139175
Embankment Projects Under Indian Grant Assistance-including Bagmati, Kamala, Khando & LalBakaiya	81000	874000				874000					955000
68-4-351 Capital Expenditure	81000	874000				874000					955000
GoN	81000										
Ref : Counterpart											
32 India Code 0		874000			874000					0	874000
Deep & Sallow Tubewell Irrigation Project	25650		145350			145350					171000
68-4-364 Capital Expenditure	25650		145350			145350					171000
GoN	25650										
Ref : Counterpart											
32 India Code 0			145350		145350					0	145350
Bagmati Irrigation Project	291482							256918		256918	548400
68-4-404 Capital Expenditure	291482							256918		256918	548400
GoN	291482										
Ref : Counterpart											
52 Saudi Dev. Fund Code 0						0		256918		256918	256918
69 Ministry of Local Development	5474671	8234846	2418691	4032776	432557	15118870	698211	1641709		2339920	22933461
Registration Program	1511			38800		38800					40311
69-3-140 Recurrent Expenditure	1511			38800		38800					40311
GoN	1511										
Ref : Counterpart											
79 Japan - JFPR Code 0				38800		38800				0	38800

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Department of Local Infrastructure Development and Agriculture Road	252033			19000		19000					271033
69-4-210 Capital Expenditure	252033			19000		19000					271033
GoN	252033										
Ref : Counterpart											
02 ADB	Code	0		19000		19000				0	19000
Public Private Partnership for Urban Environment Improvement				36759		36759					36759
69-3-272 Recurrent Expenditure				36759		36759					36759
GoN	0										
Ref : Counterpart											
26 UNDP	Code	0		36759		36759				0	36759
Nepal Food Crisis Response Program	8036			1503061	31350	1534411	698211	84376		782587	2325034
69-3-405 Recurrent Expenditure								82657		82657	82657
GoN	0										
Ref : Counterpart											
56 IDA	Code	0				0		82657		82657	82657
69-4-405 Capital Expenditure	8036			1503061	31350	1534411	698211	1719		699930	2242377
GoN	8036										
Ref : Counterpart											
12 China	Code	0			31350	31350				0	31350
56 IDA	Code	0		1503061		1503061	698211	1719		699930	2202991
Village Development Committee Grant-	2613694	3650306				3650306					6264000
69-4-801 Capital Expenditure	2613694	3650306				3650306					6264000
GoN	2613694										
Ref : Counterpart											
110 ADB -RRR	Code	0	3500000			3500000				0	3500000
90 UK-DRF	Code	0	150306			150306				0	150306
Rural Drinking Water & Sanitation Program	33882	2100				2100					35982
69-3-805 Recurrent Expenditure	33882	2100				2100					35982
GoN	33882										
Ref : Counterpart											
29 UNICEF	Code	0	2100			2100				0	2100
Rural Water Resource Management Project	59186			204805		204805					263991

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
69-4-808 Capital Expenditure	59186			204805		204805				263991
GoN	59186									
Ref : Counterpart										
17 Finland	Code 0			204805		204805			0	204805
Rural Reconstruction & Rehabilitation Sectoral Development Program	541511		1479783	265614	38564	1783961		274211		2599683
69-3-809 Recurrent Expenditure	39608		87669			87669				127277
GoN	39608									
Ref : Counterpart										
02 ADB	Code 0		87669			87669			0	87669
69-4-809 Capital Expenditure	501903		1392114	265614	38564	1696292		274211		2472406
GoN	501903									
Ref : Counterpart										
02 ADB	Code 0		1040987	102744		1143731			0	1143731
102 OFID	Code 0					0	274211		274211	274211
53 United Kingdom - DFID	Code 0		351127	138186		489313			0	489313
59 Switzerland - SDC	Code 0			24684	38564	63248			0	63248
Rural Community Infrastructure Development Program	106550				248643	248643				355193
69-4-810 Capital Expenditure	106550				248643	248643				355193
GoN	106550									
Ref : Counterpart										
30 WFP	Code 0				248643	248643			0	248643
Trail Bridge Sectorwide and Local Level Motorable Bridge Program	706100	98000			114000	212000				918100
69-4-815 Capital Expenditure	706100	98000			114000	212000				918100
GoN	706100									
Ref : Counterpart										
53 United Kingdom - DFID	Code 0	98000				98000			0	98000
59 Switzerland - SDC	Code 0				114000	114000			0	114000
Rural Access Program	13720			612990		612990				626710
69-4-817 Capital Expenditure	13720			612990		612990				626710
GoN	13720									
Ref : Counterpart										
53 United Kingdom - DFID	Code 0			612990		612990			0	612990
District Road Support Program	128380			183123		183123				311503

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
69-4-818 Capital Expenditure	128380			183123		183123				311503
GoN	128380									
Ref : Counterpart										
59 Switzerland - SDC	Code 0			183123		183123			0	183123
Western Highhill Poverty Alleviation Project	42710		8550			8550		276731		327991
69-3-834 Recurrent Expenditure	42575		8550			8550		191539		242664
GoN	42575									
Ref : Counterpart										
22 IFAD	Code 0		8550			8550		191539		200089
69-4-834 Capital Expenditure	135							85192		85327
GoN	135									
Ref : Counterpart										
22 IFAD	Code 0					0		85192		85192
Rural Access Improvement and Decentralization Program	28761		884008			884008				912769
69-3-837 Recurrent Expenditure	3834		25629			25629				29463
GoN	3834									
Ref : Counterpart										
56 IDA	Code 0		25629			25629			0	25629
69-4-837 Capital Expenditure	24927		858379			858379				883306
GoN	24927									
Ref : Counterpart										
53 United Kingdom - DFID	Code 0		858379			858379			0	858379
Decentralized Rural Infrastructure and Livelihood Improvement Program	695096		46350			46350		1006391		1747837
69-3-839 Recurrent Expenditure	42147		46350			46350		2119		90616
GoN	42147									
Ref : Counterpart										
02 ADB	Code 0		46350			46350		2119		48469
69-4-839 Capital Expenditure	652949							1004272		1657221
GoN	652949									
Ref : Counterpart										
02 ADB	Code 0					0		1004272		1004272
Linking Local Initiatives to New Knowledge & Skills				19600		19600				19600

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
69-4-847 Capital Expenditure				19600		19600				19600
GoN				0						
58 Switzerland - HELVETAS	Code 0			19600		19600			0	19600
Local Infrastructure for Livelihood Improvement				142571		142571				142571
69-4-849 Capital Expenditure				142571		142571				142571
GoN				0						
58 Switzerland - HELVETAS	Code 0			142571		142571			0	142571
Local Governance & Community Development Program		1792	4474940	25011		4499951				4501743
69-3-853 Recurrent Expenditure		1792	1193772	25011		1218783				1220575
GoN		1792								
85 Donor - Pool Fund-Health	Code 0		1193772	25011		1218783			0	1218783
69-4-853 Capital Expenditure			3281168			3281168				3281168
GoN			0							
85 Donor - Pool Fund-Health	Code 0		3281168			3281168			0	3281168
Rural Road Bridge Program		52250		361000		361000				413250
69-4-854 Capital Expenditure		52250		361000		361000				413250
GoN		52250								
39 Japan - JICA	Code 0			361000		361000			0	361000
Decentralized Action Plan for Children and Women				210787		210787				210787
69-3-855 Recurrent Expenditure				2537		2537				2537
GoN				0						
29 UNICEF	Code 0			2537		2537			0	2537
69-4-855 Capital Expenditure				208250		208250				208250
GoN				0						
29 UNICEF	Code 0			208250		208250			0	208250
Environment Mgmt. Program at Local Level		58591	9500	211204		220704				279295

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-3-860 Recurrent Expenditure	1591	9500				9500					11091
GoN	1591	Ref : Counterpart									
17 Finland Code 0		9500				9500				0	9500
69-4-860 Capital Expenditure	57000			211204		211204					268204
GoN	57000	Ref : Counterpart									
17 Finland Code 0				211204		211204				0	211204
Rural Water Supply & Sanitation Project in Western Nepal	130868			198451		198451					329319
69-4-868 Capital Expenditure	130868			198451		198451					329319
GoN	130868	Ref : Counterpart									
17 Finland Code 0				198451		198451				0	198451
70 Ministry of Health and Population	6034333	835505	5295016	1269510	1271767	8671798		1212000		1212000	15918131
Medicine Management Department	34207			1746		1746					35953
70-3-160 Recurrent Expenditure	34207			1746		1746					35953
GoN	34207	Ref : Counterpart									
31 WHO Code 0				1746		1746				0	1746
National Population Program	13886	1995	5284			7279					21165
70-3-210 Recurrent Expenditure	13686	1995	4984			6979					20665
GoN	13686	Ref : Counterpart									
28 UNFPA Code 0		1995				1995				0	1995
85 Donor - Pool Fund-Health Code 0			4984			4984				0	4984
70-4-210 Capital Expenditure	200		300			300					500
GoN	200	Ref : Counterpart									
85 Donor - Pool Fund-Health Code 0			300			300				0	300
Tuberculosis Control	50106			495234		495234					545340

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-401 Recurrent Expenditure	41590			446607		446607					488197
GoN	41590	Ref : Counterpart									
31 WHO	Code 0			4850		4850				0	4850
47 Norway	Code 0			27134		27134				0	27134
72 GLOBAL FUND	Code 0			414623		414623				0	414623
70-4-401 Capital Expenditure	8516			48627		48627					57143
GoN	8516	Ref : Counterpart									
47 Norway	Code 0			1890		1890				0	1890
72 GLOBAL FUND	Code 0			46737		46737				0	46737
Control of Aids and Sexually Transmitted Diseases	45316	23083	171892	35826	16866	247667					292983
70-3-402 Recurrent Expenditure	44316	23083	153892	31106	16866	224947					269263
GoN	44316	Ref : Counterpart									
28 UNFPA	Code 0	3000				3000				0	3000
29 UNICEF	Code 0			6000		6000				0	6000
31 WHO	Code 0			4889		4889				0	4889
53 United Kingdom - DFID	Code 0			4922		4922				0	4922
72 GLOBAL FUND	Code 0	20083		15295	16866	52244				0	52244
85 Donor - Pool Fund-Health	Code 0		153892			153892				0	153892
70-4-402 Capital Expenditure	1000		18000	4720		22720					23720
GoN	1000	Ref : Counterpart									
53 United Kingdom - DFID	Code 0			4500		4500				0	4500
72 GLOBAL FUND	Code 0			220		220				0	220
85 Donor - Pool Fund-Health	Code 0		18000			18000				0	18000
Family Planning, MCH and Female Health Volunteer Program	133156	2050	431927	6096		440073		210000		210000	783229

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
70-3-451	Recurrent Expenditure	133156	2050	250977	5736		258763		210000		210000	601919
	GoN	133156										
		Ref : Counterpart										
28	UNFPA	Code	0	2050			2050				0	2050
29	UNICEF	Code	0		1736		1736				0	1736
31	WHO	Code	0		4000		4000				0	4000
55	America - USAID	Code	0		220		220				0	220
85	Donor - Pool Fund-Health	Code	0		250757		250757		210000		210000	460757
70-4-451	Capital Expenditure			180950	360		181310					181310
	GoN	0										
		Ref : Counterpart										
29	UNICEF	Code	0		360		360				0	360
85	Donor - Pool Fund-Health	Code	0		180950		180950				0	180950
National Polio & Immunization Program		75990	45790	94208	56025	646138	842161		134000		134000	1052151
70-3-470	Recurrent Expenditure	75990	15690	91008	56025	646138	808861		134000		134000	1018851
	GoN	75990										
		Ref : Counterpart										
29	UNICEF	Code	0		9500	143374	152874				0	152874
31	WHO	Code	0		44525		44525				0	44525
55	America - USAID	Code	0		2000		2000				0	2000
71	GAVI	Code	0	15690		502764	518454				0	518454
85	Donor - Pool Fund-Health	Code	0		91008		91008		134000		134000	225008
70-4-470	Capital Expenditure		30100	3200			33300					33300
	GoN	0										
		Ref : Counterpart										
71	GAVI	Code	0	30100			30100				0	30100
85	Donor - Pool Fund-Health	Code	0		3200		3200				0	3200
Integrated Management of Child Immunization Program		109312		247936	230735	58763	537434					646746

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-472	Recurrent Expenditure	105212	187786	230735	50303	468824					574036
GoN	Ref : Counterpart	105212									
02	ADB	Code	0		69000	69000				0	69000
101	Save The Children USA	Code	0		18430	18430				0	18430
109	HRI-USA	Code	0		30000	30000				0	30000
29	UNICEF	Code	0		45345	50303	95648			0	95648
31	WHO	Code	0		13045		13045			0	13045
39	Japan - JICA	Code	0		19435		19435			0	19435
55	America - USAID	Code	0	2800	25480		28280			0	28280
85	Donor - Pool Fund-Health	Code	0	184986			184986			0	184986
99	Plan International	Code	0		10000		10000			0	10000
70-4-472	Capital Expenditure	4100	60150		8460	68610					72710
GoN	Ref : Counterpart	4100									
29	UNICEF	Code	0			5260	5260			0	5260
55	America - USAID	Code	0			3200	3200			0	3200
85	Donor - Pool Fund-Health	Code	0	60150			60150			0	60150
Human Influenza -Bird Flu Diagnosis Program		490	252533	41419		293952					294442
70-3-500	Recurrent Expenditure	490	164041	41419		205460					205950
GoN	Ref : Counterpart	490									
56	IDA	Code	0	164041	41419		205460			0	205460
70-4-500	Capital Expenditure		88492			88492					88492
GoN	Ref : Counterpart	0									
56	IDA	Code	0	88492			88492			0	88492
Epidemiology, Malaria, Kalazaar Control & Natural Disaster Management		83655	1213	161116	122723		285052				368707

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-510 Recurrent Expenditure	81905	1213	159116	107498		267827					349732
GoN	81905										
	Ref : Counterpart										
28 UNFPA	Code 0	1213				1213				0	1213
31 WHO	Code 0			16345		16345				0	16345
53 United Kingdom - DFID	Code 0			6950		6950				0	6950
72 GLOBAL FUND	Code 0			84203		84203				0	84203
85 Donor - Pool Fund-Health	Code 0		159116			159116				0	159116
70-4-510 Capital Expenditure	1750		2000	15225		17225					18975
GoN	1750										
	Ref : Counterpart										
72 GLOBAL FUND	Code 0			15225		15225				0	15225
85 Donor - Pool Fund-Health	Code 0		2000			2000				0	2000
Leprosy Control	10736			6593		6593					17329
70-3-512 Recurrent Expenditure	10736			6593		6593					17329
GoN	10736										
	Ref : Counterpart										
31 WHO	Code 0			3500		3500				0	3500
68 Netherland - Shell Co.	Code 0			3093		3093				0	3093
Drug and Equipment Supply	813080		255523		550000	805523		318000		318000	1936603
70-3-610 Recurrent Expenditure	716130		165805		550000	715805					1431935
GoN	716130										
	Ref : Counterpart										
20 Germany (KFW)	Code 0		100000			100000				0	100000
55 America - USAID	Code 0				550000	550000				0	550000
85 Donor - Pool Fund-Health	Code 0		65805			65805				0	65805
70-4-610 Capital Expenditure	96950		89718			89718		318000		318000	504668
GoN	96950										
	Ref : Counterpart										
85 Donor - Pool Fund-Health	Code 0		89718			89718		318000		318000	407718
Primary Heath Care Revitalization program	227192		188640			188640					415832

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-611 Recurrent Expenditure	205692		102690			102690					308382
GoN	205692	Ref : Counterpart									
85 Donor - Pool Fund-Health Code 0			102690			102690				0	102690
70-4-611 Capital Expenditure	21500		85950			85950					107450
GoN	21500	Ref : Counterpart									
85 Donor - Pool Fund-Health Code 0			85950			85950				0	85950
Hospital Construction, Maintenance & Management Information System	107698		29427	58911		88338					196036
70-3-620 Recurrent Expenditure	78677		27707	58911		86618					165295
GoN	78677	Ref : Counterpart									
101 Save The Children USA Code 0				776		776				0	776
19 Germany (GTZ) Code 0				5820		5820				0	5820
20 Germany (KFW) Code 0				22200		22200				0	22200
29 UNICEF Code 0				2011		2011				0	2011
31 WHO Code 0				28104		28104				0	28104
85 Donor - Pool Fund-Health Code 0			27707			27707				0	27707
70-4-620 Capital Expenditure	29021		1720			1720					30741
GoN	29021	Ref : Counterpart									
85 Donor - Pool Fund-Health Code 0			1720			1720				0	1720
National Health Education, Information & Communication Cent	36993		38190			38190					75183
70-3-650 Recurrent Expenditure	36993		38190			38190					75183
GoN	36993	Ref : Counterpart									
55 America - USAID Code 0			950			950				0	950
85 Donor - Pool Fund-Health Code 0			37240			37240				0	37240
National Training Program	16121	16191	113382	9797		139370					155491

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-660 Recurrent Expenditure	13381	16191	88032	9797		114020					127401
GoN	13381	Ref : Counterpart									
101 Save The Children USA	Code 0			4365		4365				0	4365
28 UNFPA	Code 0	16191				16191				0	16191
29 UNICEF	Code 0			3492		3492				0	3492
31 WHO	Code 0			1940		1940				0	1940
55 America - USAID	Code 0		4656			4656				0	4656
85 Donor - Pool Fund-Health	Code 0		83376			83376				0	83376
70-4-660 Capital Expenditure	2740		25350			25350					28090
GoN	2740	Ref : Counterpart									
85 Donor - Pool Fund-Health	Code 0		25350			25350				0	25350
Vector Diseases Control Research & Training Center	7850		7503			7503					15353
70-3-661 Recurrent Expenditure	7400		7203			7203					14603
GoN	7400	Ref : Counterpart									
85 Donor - Pool Fund-Health	Code 0		7203			7203				0	7203
70-4-661 Capital Expenditure	450		300			300					750
GoN	450	Ref : Counterpart									
85 Donor - Pool Fund-Health	Code 0		300			300				0	300
Health Laboratory Service	23219		21700			21700					44919
70-3-680 Recurrent Expenditure	22719		12300			12300					35019
GoN	22719	Ref : Counterpart									
85 Donor - Pool Fund-Health	Code 0		12300			12300				0	12300
70-4-680 Capital Expenditure	500		9400			9400					9900
GoN	500	Ref : Counterpart									
85 Donor - Pool Fund-Health	Code 0		9400			9400				0	9400
Monitoring, Evaluation & Project Strengthening	1041952		223695	7760		231455					1273407

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-768 Recurrent Expenditure	388262		83815	7760		91575					479837
GoN	388262										
Ref : Counterpart											
31 WHO Code 0				7760		7760				0	7760
85 Donor - Pool Fund-Health Code 0			83815			83815				0	83815
70-4-768 Capital Expenditure	653690		139880			139880					793570
GoN	653690										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code 0			139880			139880				0	139880
Tuberculosis Control	41867	104449				104449					146316
70-3-801 Recurrent Expenditure	41367	97099				97099					138466
GoN	41367										
Ref : Counterpart											
47 Norway Code 0		2324				2324				0	2324
72 GLOBAL FUND Code 0		94775				94775				0	94775
70-4-801 Capital Expenditure	500	7350				7350					7850
GoN	500										
Ref : Counterpart											
72 GLOBAL FUND Code 0		7350				7350				0	7350
Rural Health Development Project -Ramechhap & Dolakha	48			66670		66670					66718
70-3-805 Recurrent Expenditure	48			66670		66670					66718
GoN	48										
Ref : Counterpart											
59 Switzerland - SDC Code 0				66670		66670				0	66670
National Health Education Information & Communication Service	28000		36525			36525					64525
70-3-815 Recurrent Expenditure	28000		33825			33825					61825
GoN	28000										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code 0			33825			33825				0	33825
70-4-815 Capital Expenditure			2700			2700					2700
GoN	0										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code 0			2700			2700				0	2700
National Training Program	4995		50030			50030					55025

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
70-3-816 Recurrent Expenditure	4995		50030			50030				55025	
GoN	4995	Ref : Counterpart									
85 Donor - Pool Fund-Health	Code 0		50030			50030			0	50030	
Integrated District Health Program	3128464	640734	2965505	129975		3736214		550000		550000	7414678
70-3-855 Recurrent Expenditure	1603969	90910	1827674	129975		2048559				3652528	
GoN	1603969	Ref : Counterpart									
101 Save The Children USA	Code 0			1746		1746			0	1746	
19 Germany (GTZ)	Code 0			2425		2425			0	2425	
28 UNFPA	Code 0	17532				17532			0	17532	
29 UNICEF	Code 0			35905		35905			0	35905	
45 Netherland - SNV	Code 0			3699		3699			0	3699	
55 America - USAID	Code 0		75281	13901		89182			0	89182	
71 GAVI	Code 0	73378		10000		83378			0	83378	
72 GLOBAL FUND	Code 0			62299		62299			0	62299	
85 Donor - Pool Fund-Health	Code 0		1752393			1752393			0	1752393	
70-4-855 Capital Expenditure	1524495	549824	1137831			1687655		550000		550000	3762150
GoN	1524495	Ref : Counterpart									
71 GAVI	Code 0	549824				549824			0	549824	
85 Donor - Pool Fund-Health	Code 0		1137831			1137831		550000	550000	1687831	
72 National Planning Commission Secretariat	1198275	31584				31584				1229859	
Social Statistics Development Program	1198275	31584				31584				1229859	
72-3-322 Recurrent Expenditure	1099757	28354				28354				1128111	
GoN	1099757	Ref : Counterpart									
13 Denmark	Code 0	23552				23552			0	23552	
28 UNFPA	Code 0	4802				4802			0	4802	
72-4-322 Capital Expenditure	98518	3230				3230				101748	
GoN	98518	Ref : Counterpart									
13 Denmark	Code 0	3230				3230			0	3230	
87 Ministry of Finance - Investments in Public Enterprises	2411750	682500		978878		1661378	8931425	1088334	10019759	14092887	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Urban Development Fund -Drinking Water								285000		285000	285000
87-4-459 Capital Expenditure								285000		285000	285000
GoN	Ref : Counterpart	0									
02 ADB	Code 0					0		285000		285000	285000
Kathmandu Valley Water Sector Development Program	19000							214334		214334	233334
87-4-460 Capital Expenditure	19000							214334		214334	233334
GoN	Ref : Counterpart	19000									
02 ADB	Code 0					0		214334		214334	214334
Kathmandu Valley Drinking Water & Sanitation Project Implementation Directorate	171000							589000		589000	760000
87-4-462 Capital Expenditure	171000							589000		589000	760000
GoN	Ref : Counterpart	171000									
02 ADB	Code 0					0		589000		589000	589000
Air Transport Capacity Enhancement Project		142500				142500					142500
87-4-516 Capital Expenditure		142500				142500					142500
GoN	Ref : Counterpart	0									
02 ADB	Code 28581 NEP	142500				142500				0	142500
Middle Marsyangdi Hydro Electricity Project - 70 MW	15000			665000		665000					680000
87-4-603 Capital Expenditure	15000			665000		665000					680000
GoN	Ref : Counterpart	15000									
20 Germany (KFW)	Code 0			665000		665000				0	665000
132 KV and Other Transmission Line Extension	409500			202759		202759	3603476			3603476	4215735
87-4-655 Capital Expenditure	409500			202759		202759	3603476			3603476	4215735
GoN	Ref : Counterpart	409500									
02 ADB	Code 0			193800		193800	1922800			1922800	2116600
32 India	Code 0					0	208717			208717	208717
56 IDA	Code 0			8959		8959	1471959			1471959	1480918
Other 33 KV and Sub-Station Project	725000						109250			109250	834250

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
87-4-670 Capital Expenditure	725000						109250			109250	834250
GoN	725000										
32 India	Ref : Counterpart					0	109250			109250	109250
	Code 0										
Hydro Power Strengthening Project	44600			94019		94019	1209699			1209699	1348318
87-4-714 Capital Expenditure	44600			94019		94019	1209699			1209699	1348318
GoN	44600										
02 ADB	Ref : Counterpart					0	255930			255930	255930
	Code 0										
32 India	Code 0			94019		94019	94019			94019	188038
56 IDA	Code 0					0	859750			859750	859750
Community and Other Rural Electrification	575650	540000				540000					1115650
87-4-720 Capital Expenditure	575650	540000				540000					1115650
GoN	575650										
35 Japan - DRF	Ref : Counterpart	540000				540000				0	540000
	Code 0										
Expansion of Load Dispatch Centre				17100		17100					17100
87-4-754 Capital Expenditure				17100		17100					17100
GoN	0										
20 Germany (KFW)	Ref : Counterpart			17100		17100				0	17100
	Code 0										
Distribution System Development Project	27500						693500			693500	721000
87-4-757 Capital Expenditure	27500						693500			693500	721000
GoN	27500										
56 IDA	Ref : Counterpart					0	693500			693500	693500
	Code 0										
Chameliyagaad Hydro Power Project - 30 MW	228000						902500			902500	1130500
87-4-767 Capital Expenditure	228000						902500			902500	1130500
GoN	228000										
41 Korea - EDCF	Ref : Counterpart					0	902500			902500	902500
	Code 0										
Large and Medium Hydro Power Feasibility Study Project	40250						38000			38000	78250

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2010/011

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
87-4-776 Capital Expenditure	40250						38000			38000	78250	
GoN	40250	Ref : Counterpart										
56 IDA	Code 0					0	38000			38000	38000	
Upper Trishuli 3A Hydro Power Project - 60 MW	85000						1900000			1900000	1985000	
87-4-779 Capital Expenditure	85000						1900000			1900000	1985000	
GoN	85000	Ref : Counterpart										
12 China	Code 0					0	1900000			1900000	1900000	
Rahughat Hydro Power Project - 27 MW	71250						475000			475000	546250	
87-4-780 Capital Expenditure	71250						475000			475000	546250	
GoN	71250	Ref : Counterpart										
32 India	Code 0					0	475000			475000	475000	
95 Ministry of Finance - Miscellaneous	85000	200000				200000					285000	
Mega Infrastructure Dev. Program-Airport, River Diversion & Parliament Building	85000	200000				200000					285000	
95-4-977 Capital Expenditure	85000	200000				200000					285000	
GoN	85000	Ref : Counterpart										
90 UK-DRF	Code 0	200000				200000				0	200000	
		36271314	15762341	30783988	16556999	2240902	65344230	12960078	7205087	2066250	22231415	123846959