

(Unofficial Translation)

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Source Book
for
Projects Financed with Foreign Assistance
Fiscal Year 2008-09



Government of Nepal

Ministry of Finance

Nepal

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Ministrywise Summary of Donor Funded Projects

(NRs'000s)

	Ministry	GoN	Foreign Grant				Foreign Loan				Total Budget	
			Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
14	Court	1,062	5,107	0	35,159	0	40,266	0	0	0	0	41,328
30	Prime Minister and Council of Minister's Office	123,027	0	3,077,705	20,514	0	3,098,219	0	0	0	0	3,221,246
35	Ministry of Finance	149,034	0	0	3,351,739	0	3,351,739	95,020	0	0	95,020	3,595,793
38	Ministry of Industry	8,291	0	0	64,016	0	64,016	0	0	0	0	72,307
40	Ministry of Agriculture & Cooperatives	857,745	254,949	480,279	490,718	0	1,225,946	20,100	523,823	0	543,923	2,627,614
47	Ministry of Water Resources	859,024	710,000	477,964	266,582	120,000	1,574,546	22,500	623,958	0	646,458	3,080,028
48	Ministry of Physical Planning and Works	2,858,364	780,500	3,013,489	1,913,288	3,000	5,710,277	2,617,504	3,605,681	0	6,223,185	14,791,826
56	Ministry of Women, Children & Social Welfare	379,525	64,500	5,216	0	0	69,716	0	121,795	0	121,795	571,036
58	Ministry of Defence	1,090	0	0	3,200	0	3,200	0	0	0	0	4,290
59	Ministry of Forest and Soil Conservation	60,780	101,205	10,620	198,672	0	310,497	0	74,879	0	74,879	446,156
60	Ministry of Commerce and Supply	56,501	0	30,000	0	0	30,000	0	0	0	0	86,501
61	Ministry of Environment, Science & Technology	294,002	0	125,915	1,340,627	0	1,466,542	0	0	0	0	1,760,544
62	Ministry of Peace & Reconstruction	2,510,000	2,636,700	2,600,000	0	0	5,236,700	0	0	0	0	7,746,700
65	Ministry of Education	2,759,929	400,584	7,290,099	9,100	441,298	8,141,081	0	2,869,242	0	2,869,242	13,770,252
67	Ministry of Information and Communications	22,915	0	0	0	0	0	155,000	25,880	0	180,880	203,795
69	Ministry of Local Development	6,225,021	2,060,070	2,007,280	1,003,785	201,638	5,272,773	0	1,943,680	0	1,943,680	13,441,474
70	Ministry of Health and Population	1,966,820	985,273	3,092,151	1,361,475	1,598,558	7,037,457	0	410,000	0	410,000	9,414,277
72	National Planning Commission Secretariat	40,219	0	97,250	0	0	97,250	0	0	0	0	137,469
87	Ministry of Finance - Investments - Public Enterprises	1,571,600	500,000	0	3,663,000	200,000	4,363,000	3,015,000	576,500	2,000,000	5,591,500	11,526,100
Totals		20,744,949	8,498,888	22,307,968	13,721,875	2,564,494	47,093,225	5,925,124	10,775,438	2,000,000	18,700,562	86,538,736

Donor Summary

Fiscal Year 2008/09

(NRs'000s)

Donor		Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
02	ADB	1,165,000	2,505,625	579,518	0	4,250,143	1,764,104	5,685,708	0	7,449,812	11,699,955
05	Australia	0	40,000	0	0	40,000	0	0	0	0	40,000
11	Care Nepal	0	0	10,000	0	10,000	0	0	0	0	10,000
12	China	0	0	635,000	0	635,000	0	0	2,000,000	2,000,000	2,635,000
13	Denmark	313,919	12,800	308,096	0	634,815	0	0	0	0	634,815
15	European Union	0	0	88,086	0	88,086	0	0	0	0	88,086
16	Finland - FINIDA	0	0	84,000	0	84,000	0	0	0	0	84,000
17	Finland	0	0	155,000	0	155,000	0	0	0	0	155,000
20	Germany (KFW)	50,000	65,000	3,460,227	10,000	3,585,227	0	0	0	0	3,585,227
22	IFAD	0	101,181	5,950	0	107,131	0	332,986	0	332,986	440,117
23	ILO	0	0	20,000	0	20,000	0	0	0	0	20,000
26	UNDP	5,107	0	166,717	0	171,824	0	0	0	0	171,824
28	UNFPA	75,083	31,466	182,345	0	288,894	0	0	0	0	288,894
29	UNICEF	25,300	0	290,544	288,943	604,787	0	0	0	0	604,787
30	WFP	0	95,392	127,197	557,686	780,275	0	0	0	0	780,275
31	WHO	4,200	0	276,005	0	280,205	0	0	0	0	280,205
32	India	600,000	110,000	4,056,000	0	4,766,000	2,106,500	0	0	2,106,500	6,872,500
35	Japan - DRF	1,510,070	0	0	0	1,510,070	0	0	0	0	1,510,070
37	Japan - KR2	200,570	0	0	0	200,570	0	0	0	0	200,570
39	Japan - JICA	141,000	0	684,170	0	825,170	0	0	0	0	825,170
41	Korea - EDCF	0	0	0	0	0	450,000	0	0	450,000	450,000
42	Korea - KOICA	0	0	230,000	0	230,000	0	0	0	0	230,000
44	Netherlands	2,390	0	3,015	0	5,405	0	0	0	0	5,405
45	Netherlands - SNV	0	0	224,069	0	224,069	0	0	0	0	224,069
46	Nordic Dev. Fund	0	0	0	0	0	140,000	0	0	140,000	140,000
47	Norway	23,597	0	555,343	0	578,940	0	0	0	0	578,940
51	Saudi Arabia	0	0	0	0	0	0	248,100	0	248,100	248,100
53	United Kingdom - DFID	428,788	609,493	566,872	0	1,605,153	0	0	0	0	1,605,153
55	America - USAID	0	30,650	7,300	500,000	537,950	0	0	0	0	537,950
56	IDA	100	10,934,235	409,110	0	11,343,445	1,282,520	1,948,803	0	3,231,323	14,574,768
58	Switzerland - HELVETAS	0	0	65,700	0	65,700	0	0	0	0	65,700
59	Switzerland - SDC	3,798	500	65,944	85,250	155,492	0	0	0	0	155,492

Donor Summary

Fiscal Year 2008/09

(NRs'000s)

Donor		Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
60	Switzerland	0	0	36,338	0	36,338	0	0	0	0	36,338
71	GAVI	469,128	0	54,154	802,615	1,325,897	0	0	0	0	1,325,897
72	GLOBAL FUND	47,233	0	311,769	0	359,002	0	0	0	0	359,002
75	Japan - NPG	300,000	0	0	320,000	620,000	0	0	0	0	620,000
77	UNEP	1,205	0	0	0	1,205	0	0	0	0	1,205
79	Japan - JFPR	34,500	0	0	0	34,500	0	0	0	0	34,500
81	EFA Donor	0	5,301,196	0	0	5,301,196	0	2,034,765	0	2,034,765	7,335,961
85	Donor - Pool Fund-Health	0	2,470,430	0	0	2,470,430	0	410,000	0	410,000	2,880,430
86	Japan - KR I	100,000	0	0	0	100,000	0	0	0	0	100,000
90	UK-DRF	450,000	0	0	0	450,000	0	0	0	0	450,000
96	UN Habitat	6,200	0	34,350	0	40,550	0	0	0	0	40,550
99	Plan International	0	0	20,000	0	20,000	0	0	0	0	20,000
100	Concern USA	0	0	1,556	0	1,556	0	0	0	0	1,556
101	Save The Children USA	0	0	7,500	0	7,500	0	0	0	0	7,500
102	OFID	0	0	0	0	0	182,000	115,076	0	297,076	297,076
103	EC - NPTF	500,500	0	0	0	500,500	0	0	0	0	500,500
104	DFID - NPTF	560,000	0	0	0	560,000	0	0	0	0	560,000
105	Norway - NPTF	630,000	0	0	0	630,000	0	0	0	0	630,000
106	Denmark - NPTF	560,000	0	0	0	560,000	0	0	0	0	560,000
107	Finland - NPTF	200,200	0	0	0	200,200	0	0	0	0	200,200
108	SDC - NPTF	91,000	0	0	0	91,000	0	0	0	0	91,000
Total		8,498,888	22,307,968	13,721,875	2,564,494	47,093,225	5,925,124	10,775,438	2,000,000	18,700,562	65,793,787

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
14 Court	1062	5107		35159		40266				41328
Reform of Judiciary - including Access to Justice Project	1062	5107		35159		40266				41328
14-3-205 Recurrent Expenditure	1062	4197		34609		38806				39868
GoN	1062									
Ref : Counterpart										
26 UNDP Code 0		4197		16100		20297			0	20297
56 IDA Code P104445				18509		18509			0	18509
14-4-205 Capital Expenditure		910		550		1460				1460
GoN	0									
Ref : Counterpart										
26 UNDP Code 0		910				910			0	910
56 IDA Code P104445				550		550			0	550
30 Prime Minister and Council of Minister's Office	123027		3077705	20514		3098219				3221246
Public Procurement Monitoring Office - PPMO	18027			20514		20514				38541
30-3-150 Recurrent Expenditure	16678			17442		17442				34120
GoN	16678									
Ref : Counterpart										
56 IDA Code 0				17442		17442			0	17442
30-4-150 Capital Expenditure	1349			3072		3072				4421
GoN	1349									
Ref : Counterpart										
56 IDA Code 0				3072		3072			0	3072
Poverty Alleviation Fund	95000		2883865			2883865				2978865
30-3-220 Recurrent Expenditure	19351		77407			77407				96758
GoN	19351									
Ref : Counterpart										
56 IDA Code 0				77407		77407			0	77407
30-4-220 Capital Expenditure	75649		2806458			2806458				2882107
GoN	75649									
Ref : Counterpart										
22 IFAD Code 0				90561		90561			0	90561
56 IDA Code 0				2715897		2715897			0	2715897
Information & Communication Technology Development Project	10000		193840			193840				203840

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
30-3-240 Recurrent Expenditure	3000		7000			7000					10000
GoN	3000										
Ref : Counterpart											
02 ADB Code 0			7000			7000				0	7000
30-4-240 Capital Expenditure	7000		186840			186840					193840
GoN	7000										
Ref : Counterpart											
02 ADB Code 0			186840			186840				0	186840
35 Ministry of Finance	149034			3351739		3351739	95020			95020	3595793
Financial Comptroller General's Office	47534			30000		30000					77534
35-3-120 Recurrent Expenditure	47534			30000		30000					77534
GoN	47534										
Ref : Counterpart											
53 United Kingdom - DFID Code 0				30000		30000				0	30000
Small Development Project				3000000		3000000					3000000
35-3-340 Recurrent Expenditure				10000		10000					10000
GoN	0										
Ref : Counterpart											
32 India Code 0				10000		10000				0	10000
35-4-340 Capital Expenditure				2990000		2990000					2990000
GoN	0										
Ref : Counterpart											
32 India Code 0				2990000		2990000				0	2990000
Rural Finance Sector Development Cluster Program				200000		200000					200000
35-4-476 Capital Expenditure				200000		200000					200000
GoN	0										
Ref : Counterpart											
02 ADB Code 0				200000		200000				0	200000
Financial Sector Reform Program	101500			121739		121739	95020			95020	318259
35-3-481 Recurrent Expenditure	1500			100773		100773	17290			17290	119563
GoN	1500										
Ref : Counterpart											
53 United Kingdom - DFID Code 0				100773		100773				0	100773
56 IDA Code 0							17290			17290	17290

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
35-4-481 Capital Expenditure	100000			20966		20966	77730			77730	198696
GoN	100000										
Ref : Counterpart											
53 United Kingdom - DFID Code 0				20966		20966				0	20966
56 IDA Code 0						0	77730			77730	77730
38 Ministry of Industry	8291			64016		64016					72307
Environmental Sector Support Program including Energy progr	8291			1016		1016					9307
38-3-252 Recurrent Expenditure	8291			1016		1016					9307
GoN	8291										
Ref : Counterpart											
13 Denmark Code 0				1016		1016				0	1016
Micro Enterprise Development Program				63000		63000					63000
38-3-409 Recurrent Expenditure				63000		63000					63000
GoN	0										
Ref : Counterpart											
26 UNDP Code NEP/03/018				63000		63000				0	63000
40 Ministry of Agriculture & Cooperatives	857745	254949	480279	490718		1225946	20100	523823		543923	2627614
Agriculture Research and Development Fund	65841		9900			9900					75741
40-3-211 Recurrent Expenditure	65841		9900			9900					75741
GoN	65841										
Ref : Counterpart											
53 United Kingdom - DFID Code 0			9900			9900				0	9900
Agricultural Perspective Plan Monitoring and Coordination Program	90596	50581				50581					141177
40-3-220 Recurrent Expenditure	89336	49481				49481					138817
GoN	89336										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		49481				49481				0	49481
40-4-220 Capital Expenditure	1260	1100				1100					2360
GoN	1260										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		1100				1100				0	1100
Special Program for Agricultural Production	310	7500				7500					7810

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
40-3-241 Recurrent Expenditure	310	7500				7500					7810
GoN	310	Ref : Counterpart									
37 Japan - KR2	Code 0	7500				7500			0		7500
Crop Protection and Pesticide Development	52970			64000		64000					116970
40-3-340 Recurrent Expenditure	52970			64000		64000					116970
GoN	52970	Ref : Counterpart									
47 Norway	Code 0			64000		64000			0		64000
Community Managed Irrigated Agri. Sec. Proj.-Agriculture	3166						10291		10291		13457
40-3-382 Recurrent Expenditure	2166						8291		8291		10457
GoN	2166	Ref : Counterpart									
02 ADB	Code 0					0	8291		8291		8291
40-4-382 Capital Expenditure	1000						2000		2000		3000
GoN	1000	Ref : Counterpart									
02 ADB	Code 0					0	2000		2000		2000
Food Crisis Response Program			105000			105000	140000		140000		245000
40-3-385 Recurrent Expenditure			105000			105000	140000		140000		245000
GoN	0	Ref : Counterpart									
56 IDA	Code 0		105000			105000	140000		140000		245000
Cooperative Farming including Small Irrigation, Fertilizer and Seed Transportation	97396	191340				191340					288736
40-3-464 Recurrent Expenditure	9471	45889				45889					55360
GoN	9471	Ref : Counterpart									
37 Japan - KR2	Code 0	45889				45889			0		45889
40-4-464 Capital Expenditure	87925	145451				145451					233376
GoN	87925	Ref : Counterpart									
37 Japan - KR2	Code 0	145451				145451			0		145451
Sustainable Soil Management Project		3798				3798					3798

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
40-3-470 Recurrent Expenditure		3798				3798				3798
GoN	Ref : Counterpart	0								
59 Switzerland - SDC	Code 0	3798				3798			0	3798
Agriculture Training, Extension and Improvement Project										
		312	1730			1730				2042
40-3-471 Recurrent Expenditure		312	1730			1730				2042
GoN	Ref : Counterpart	312								
37 Japan - KR2	Code 0	1730				1730			0	1730
Commercial Agriculture Development Project										
		35551		329518		329518				365069
40-3-474 Recurrent Expenditure		32383		315394		315394				347777
GoN	Ref : Counterpart	32383								
02 ADB	Code 0063			315394		315394			0	315394
40-4-474 Capital Expenditure		3168		14124		14124				17292
GoN	Ref : Counterpart	3168								
02 ADB	Code 0063			14124		14124			0	14124
Integrated Water Resource Management Project										
		1003	21813			21813				22816
40-3-475 Recurrent Expenditure		1003	8168			8168				9171
GoN	Ref : Counterpart	1003								
56 IDA	Code 0		8168			8168			0	8168
40-4-475 Capital Expenditure			13645			13645				13645
GoN	Ref : Counterpart	0								
56 IDA	Code 0		13645			13645			0	13645
Hill Leasehold Forestry Project - Livestock Dev.										
		1021					81372		81372	82393
40-3-550 Recurrent Expenditure		619					78882		78882	79501
GoN	Ref : Counterpart	619								
22 IFAD	Code 646					0	78882		78882	78882
Grand Total:										

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-4-550 Capital Expenditure	402							2490		2490	2892
GoN	402										
Ref : Counterpart											
22 IFAD Code 0					0			2490		2490	2490
Community Livestock Development Project	88857						20100	292160		312260	401117
40-3-591 Recurrent Expenditure	79318						20100	241588		261688	341006
GoN	79318										
Ref : Counterpart											
02 ADB Code 0					0	20100				20100	20100
02 ADB Code 2071					0		241588			241588	241588
40-4-591 Capital Expenditure	9539							50572		50572	60111
GoN	9539										
Ref : Counterpart											
02 ADB Code 2071					0		50572			50572	50572
Avian Influenza Control Project	3122		341166	97200		438366					441488
40-3-592 Recurrent Expenditure	3122		138079	97200		235279					238401
GoN	3122										
Ref : Counterpart											
56 IDA Code 0			29579	12200		41779				0	41779
56 IDA Code 268			108500	85000		193500				0	193500
40-4-592 Capital Expenditure			203087			203087					203087
GoN	0										
Ref : Counterpart											
56 IDA Code 0			203087			203087				0	203087
Agriculture Research Program	417600		2400			2400					420000
40-3-710 Recurrent Expenditure	417600		2400			2400					420000
GoN	417600										
Ref : Counterpart											
56 IDA Code 0			2400			2400				0	2400
47 Ministry of Water Resources	859024	710000	477964	266582	120000	1574546	22500	623958		646458	3080028
Irrigation & Water Resource Management Project - Irrigation	48308		387029			387029		140000		140000	575337

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
47-3-316 Recurrent Expenditure	5358		41179			41179				46537
GoN	5358									
56 IDA	Ref : Counterpart									
	Code 0		41179			41179			0	41179
47-4-316 Capital Expenditure	42950		345850			345850	140000		140000	528800
GoN	42950									
56 IDA	Ref : Counterpart									
	Code 0		345850			345850	140000		140000	485850
Community Managed Irrigated Agriculture Sector Project	97687						235858		235858	333545
47-4-322 Capital Expenditure	97687						235858		235858	333545
GoN	97687									
02 ADB	Ref : Counterpart									
	Code 2102					0	176726		176726	176726
102 OFID	Code 0					0	59132		59132	59132
Irrigation & Water Resource Management Project - Water Ener	510		8935			8935				9445
47-3-323 Recurrent Expenditure	510		1935			1935				2445
GoN	510									
56 IDA	Ref : Counterpart									
	Code 0		1935			1935			0	1935
47-4-323 Capital Expenditure			7000			7000				7000
GoN	0									
56 IDA	Ref : Counterpart									
	Code 0		7000			7000			0	7000
River Training Program	550100				100000	100000				650100
47-4-340 Capital Expenditure	550100				100000	100000				650100
GoN	550100									
75 Japan - NPG	Ref : Counterpart									
	Code 0				100000	100000			0	100000
Water Induced Disaster Control Technology Project	30000				20000	20000				50000
47-4-341 Capital Expenditure	30000				20000	20000				50000
GoN	30000									
75 Japan - NPG	Ref : Counterpart									
	Code 0				20000	20000			0	20000
Mungling Narayangadh Water Disaster Control Project		50000				50000				50000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-349 Capital Expenditure		50000				50000					50000
GoN	Ref : Counterpart	0									
75 Japan - NPG	Code 0	50000				50000				0	50000
Sindhuli Bardibas Water Induced Disaster Control Project		60000				60000					60000
47-4-350 Capital Expenditure		60000				60000					60000
GoN	Ref : Counterpart	0									
75 Japan - NPG	Code 0	60000				60000				0	60000
Embankment Projects Under Indian Grant Assistance-including Bagmati, Kamala, Khando & LalBakaiya		600000				600000					600000
47-4-351 Capital Expenditure		600000				600000					600000
GoN	Ref : Counterpart	0									
32 India	Code 0	600000				600000				0	600000
Deep & Sallow Tubewell Irrigation Project		19241		80000		80000					99241
47-4-364 Capital Expenditure		19241		80000		80000					99241
GoN	Ref : Counterpart	19241									
32 India	Code 0			80000		80000				0	80000
Bagmati Irrigation Project		87237						248100		248100	335337
47-4-404 Capital Expenditure		87237						248100		248100	335337
GoN	Ref : Counterpart	87237									
51 Saudi Arabia	Code 0					0		248100		248100	248100
Saptakoshi Multi-Purpose Project		276		200000		200000					200276
47-4-553 Capital Expenditure		276		200000		200000					200276
GoN	Ref : Counterpart	276									
32 India	Code 0			200000		200000				0	200000
Small Hydroelectricity Project Study		14013		38082		38082					52095

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
47-4-555 Capital Expenditure	14013			38082		38082				52095
GoN	Ref : Counterpart	14013								
47 Norway	Code 0			38082		38082			0	38082
Power Development Fund	11652		2000	28500		30500	22500		22500	64652
47-3-586 Recurrent Expenditure	4212		2000			2000				6212
GoN	Ref : Counterpart	4212								
56 IDA	Code 0		2000			2000			0	2000
47-4-586 Capital Expenditure	7440			28500		28500	22500		22500	58440
GoN	Ref : Counterpart	7440								
56 IDA	Code 0			28500		28500	22500		22500	51000
48 Ministry of Physical Planning and Works	2858364	780500	3013489	1913288	3000	5710277	2617504	3605681	6223185	14791826
Bishesor Prasad Koirala Highway - Banepa, Sindhuli, Bardibas	27688	67200		290000		357200				384888
48-4-202 Capital Expenditure	27688	67200		290000		357200				384888
GoN	Ref : Counterpart	27688								
39 Japan - JICA	Code 0			290000		290000			0	290000
75 Japan - NPG	Code 0	67200				67200			0	67200
Rapti Highway - Amiliya-Tulsipur-Salyan-Musikot Blacktop	17750						107500		107500	125250
48-4-203 Capital Expenditure	17750						107500		107500	125250
GoN	Ref : Counterpart	17750								
32 India	Code 0					0	107500		107500	107500
Gurje Bhanjyang-Chahare-Tadi	10000						40000		40000	50000
48-4-262 Capital Expenditure	10000						40000		40000	50000
GoN	Ref : Counterpart	10000								
32 India	Code 0					0	40000		40000	40000
Surkhet-Ranimatta-Dailekh - Upgrading	15600						110000		110000	125600

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-273 Capital Expenditure	15600						110000			110000	125600
GoN	15600										
Ref : Counterpart											
32 India	Code 0					0	110000			110000	110000
Sanfebagar-Martadi	33000						140000			140000	173000
48-4-277 Capital Expenditure	33000						140000			140000	173000
GoN	33000										
Ref : Counterpart											
32 India	Code 0					0	140000			140000	140000
Sanfebagar-Mangalsen - Blacktop	10000						60000			60000	70000
48-4-278 Capital Expenditure	10000						60000			60000	70000
GoN	10000										
Ref : Counterpart											
32 India	Code 0					0	60000			60000	60000
Rural Access Road Program - Basantapur-Terhathum	5000						45000			45000	50000
48-4-283 Capital Expenditure	5000						45000			45000	50000
GoN	5000										
Ref : Counterpart											
32 India	Code 0					0	45000			45000	45000
Terai Madhesh Hulaki Road	132850			640000		640000					772850
48-4-294 Capital Expenditure	132850			640000		640000					772850
GoN	132850										
Ref : Counterpart											
32 India	Code 0			640000		640000				0	640000
Syaprubesi- Rasuwagadhi	13150			635000		635000					648150
48-4-375 Capital Expenditure	13150			635000		635000					648150
GoN	13150										
Ref : Counterpart											
12 China	Code 0			635000		635000				0	635000
Tanakpur Link Road	5000			45000		45000					50000
48-4-376 Capital Expenditure	5000			45000		45000					50000
GoN	5000										
Ref : Counterpart											
32 India	Code 0			45000		45000				0	45000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Okhaldhunga-Hilepani-Diktel	7700						80000			80000	87700
48-4-393 Capital Expenditure	7700						80000			80000	87700
GoN	7700										
Ref : Counterpart											
32 India Code 0					0	80000			80000	80000	80000
Road Upgrade - Bhaluwang-Pyuthan & Chandranigahapur-Ga	50000						270000			270000	320000
48-4-394 Capital Expenditure	50000						270000			270000	320000
GoN	50000										
Ref : Counterpart											
32 India Code 0					0	270000			270000	270000	270000
Kathmandu - Terai Fast Track Project	100000	70000				70000					170000
48-4-406 Capital Expenditure	100000	70000				70000					170000
GoN	100000										
Ref : Counterpart											
02 ADB Code 0		70000			70000				0	70000	70000
Road Sector Development Project	115750		1550000			1550000					1665750
48-4-407 Capital Expenditure	115750		1550000			1550000					1665750
GoN	115750										
Ref : Counterpart											
56 IDA Code H339-NEP			1550000		1550000				0	1550000	1550000
Kathmandu-Bhaktapur Road Expansion	16800	141000				141000					157800
48-4-408 Capital Expenditure	16800	141000				141000					157800
GoN	16800										
Ref : Counterpart											
39 Japan - JICA Code 0		141000			141000				0	141000	141000
Various Road Repair & Maintenance - Emergency	20000	180000				180000					200000
48-4-555 Capital Expenditure	20000	180000				180000					200000
GoN	20000										
Ref : Counterpart											
35 Japan - DRF Code 0		180000			180000				0	180000	180000
Sub-Regional Transportation Facilitation Project	59699						47000	732588		779588	839287

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-558 Capital Expenditure	59699						47000	732588		779588	839287
GoN	59699										
Ref : Counterpart											
02 ADB	Code 2097 NEP					0	47000	732588		779588	779588
Road Conectivity Project	339620		1123404	50000		1173404					1513024
48-4-559 Capital Expenditure	339620		1123404	50000		1173404					1513024
GoN	339620										
Ref : Counterpart											
02 ADB	Code 0051 NEP		1123404	50000		1173404			0		1173404
Chakchake-Liwang - Blacktop	9350						160000			160000	169350
48-4-582 Capital Expenditure	9350						160000			160000	169350
GoN	9350										
Ref : Counterpart											
32 India	Code 0					0	160000			160000	160000
Road Network Development Project - Fourth Road Improveme	140000		174616			174616		436899		436899	751515
48-4-584 Capital Expenditure	140000		174616			174616		436899		436899	751515
GoN	140000										
Ref : Counterpart											
02 ADB	Code 1876 NEP					0	436899			436899	436899
53 United Kingdom - DFID	Code 0		174616			174616			0		174616
Bridge Construction Program	810000	300000				300000					1110000
48-4-650 Capital Expenditure	810000	300000				300000					1110000
GoN	810000										
Ref : Counterpart											
35 Japan - DRF	Code 0	300000				300000			0		300000
Environmental Sanitation Project	4330	11000			3000	14000					18330
48-3-705 Recurrent Expenditure	4330	11000			3000	14000					18330
GoN	4330										
Ref : Counterpart											
29 UNICEF	Code 0	5600			3000	8600			0		8600
31 WHO	Code 0	4200				4200			0		4200
96 UN Habitat	Code 0	1200				1200			0		1200
National Information Management & Monitoring Project	11044	1300				1300					12344

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-3-706 Recurrent Expenditure	11044	1300				1300					12344
GoN	Ref : Counterpart	11044									
29 UNICEF	Code 0	1300				1300				0	1300
Human Resources Development Project											
	8396			1000		1000					9396
48-3-709 Recurrent Expenditure	8396			1000		1000					9396
GoN	Ref : Counterpart	8396									
29 UNICEF	Code 0			1000		1000				0	1000
Drinking Water Quality Improvement Project											
	73000	10000				10000					83000
48-4-710 Capital Expenditure	73000	10000				10000					83000
GoN	Ref : Counterpart	73000									
29 UNICEF	Code 0	5000				5000				0	5000
96 UN Habitat	Code 0	5000				5000				0	5000
Rural Drinking Water & Sanitation Fund											
	164000		165469			165469		800523		800523	1129992
48-3-712 Recurrent Expenditure	30000		12400			12400		8778		8778	51178
GoN	Ref : Counterpart	30000									
56 IDA	Code 0		12400			12400				0	12400
56 IDA	Code 3911 Nep					0		8778		8778	8778
48-4-712 Capital Expenditure	134000		153069			153069		791745		791745	1078814
GoN	Ref : Counterpart	134000									
56 IDA	Code 3911NEP/H369NP		153069			153069		791745		791745	944814
Small Town Drinking Water & Sanitation Project											
	88691			9350		9350		178883		178883	276924
48-3-716 Recurrent Expenditure	3171			4220		4220		6733		6733	14124
GoN	Ref : Counterpart	3171									
02 ADB	Code 1755 Nep					0		6733		6733	6733
96 UN Habitat	Code 0			4220		4220				0	4220

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-716 Capital Expenditure	85520			5130		5130		172150		172150	262800
GoN	85520										
Ref : Counterpart											
02 ADB	Code 1755 Nep					0		172150		172150	172150
96 UN Habitat	Code 0			5130		5130				0	5130
Melamchi Drinking Water Project	332936						1558004	3684		1561688	1894624
48-3-718 Recurrent Expenditure	32936							3684		3684	36620
GoN	32936										
Ref : Counterpart											
02 ADB	Code 0					0		3684		3684	3684
48-4-718 Capital Expenditure	300000						1558004			1558004	1858004
GoN	300000										
Ref : Counterpart											
02 ADB	Code 1820 Nep					0	1404004			1404004	1404004
102 OFID	Code 0					0	14000			14000	14000
46 Nordic Dev. Fund	Code NDF 265					0	140000			140000	140000
Community Drinking Water and Sanitation Project	141790							842582		842582	984372
48-3-722 Recurrent Expenditure	35290							28687		28687	63977
GoN	35290										
Ref : Counterpart											
02 ADB	Code 2008 Nep					0		28687		28687	28687
48-4-722 Capital Expenditure	106500							813895		813895	920395
GoN	106500										
Ref : Counterpart											
02 ADB	Code 2008 Nep					0		813895		813895	813895
Improved Quality Water, Sanitation & Service Delivery in Emerg Town Sector Dev. Prog.	5348			25000		25000		644		644	30992
48-3-727 Recurrent Expenditure	348							644		644	992
GoN	348										
Ref : Counterpart											
02 ADB	Code 0					0		644		644	644
48-4-727 Capital Expenditure	5000			25000		25000					30000
GoN	5000										
Ref : Counterpart											
96 UN Habitat	Code 0			25000		25000				0	25000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Town Development Fund	20000			200000		200000					220000
48-4-762 Capital Expenditure	20000			200000		200000					220000
GoN	20000										
Ref : Counterpart											
20 Germany (KFW)				200000		200000				0	200000
Code 0											
Urban and Environment Improvement Project	69872							609878		609878	679750
48-3-765 Recurrent Expenditure	3749							2227		2227	5976
GoN	3749										
Ref : Counterpart											
02 ADB						0		2227		2227	2227
Code 0											
48-4-765 Capital Expenditure	66123							607651		607651	673774
GoN	66123										
Ref : Counterpart											
02 ADB						0		607651		607651	607651
Code 0											
Rural Drinking Water Project				17938		17938					17938
48-4-802 Capital Expenditure				17938		17938					17938
GoN	0										
Ref : Counterpart											
60 Switzerland				17938		17938				0	17938
Code 0											
56 Ministry of Women, Children & Social Welfare	379525	64500	5216			69716		121795		121795	571036
Women Empowerment Program	4784		5216			5216					10000
56-3-201 Recurrent Expenditure	4784		5216			5216					10000
GoN	4784										
Ref : Counterpart											
28 UNFPA			5216			5216				0	5216
Code 0											
Gender Equality and Women Empowerment Program	77611							121795		121795	199406
56-3-204 Recurrent Expenditure	48859							77797		77797	126656
GoN	48859										
Ref : Counterpart											
02 ADB						0		77797		77797	77797
Code 2143 Nep											
56-4-204 Capital Expenditure	28752							43998		43998	72750
GoN	28752										
Ref : Counterpart											
02 ADB						0		43998		43998	43998
Code 2143NEP											

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Strengthening Decentralize Support for Conflict Affected and Vulnerable Children & Family	1700	44500				44500					46200
56-3-208 Recurrent Expenditure	1700	44500				44500					46200
GoN	1700										
Ref : Counterpart											
47 Norway Code 0		10000				10000			0		10000
79 Japan - JFPR Code 0		34500				34500			0		34500
Women Development Program	295430	20000				20000					315430
56-3-801 Recurrent Expenditure	295430	20000				20000					315430
GoN	295430										
Ref : Counterpart											
35 Japan - DRF Code 0		20000				20000			0		20000
58 Ministry of Defence	1090			3200		3200					4290
Ministry of Defence	1090			3200		3200					4290
58-4-110 Capital Expenditure	1090			3200		3200					4290
GoN	1090										
Ref : Counterpart											
53 United Kingdom - DFID Code 0				3200		3200			0		3200
59 Ministry of Forest and Soil Conservation	60780	101205	10620	198672		310497		74879		74879	446156
Bio-Diversity Program	2674	1205				1205					3879
59-3-260 Recurrent Expenditure	2674	1205				1205					3879
GoN	2674										
Ref : Counterpart											
77 UNEP Code 0		1205				1205			0		1205
Leasehold Forest & Livestock Development Program	3275		10620			10620		74879		74879	88774
59-3-314 Recurrent Expenditure	647							51215		51215	51862
GoN	647										
Ref : Counterpart											
22 IFAD Code 646						0		51215		51215	51215
59-4-314 Capital Expenditure	2628		10620			10620		23664		23664	36912
GoN	2628										
Ref : Counterpart											
22 IFAD Code 646			10620			10620		23664		23664	34284
Biodiversity Program for Terai and Siwalik Range	4467			135880		135880					140347

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
59-3-352 Recurrent Expenditure	4467			107423		107423				111890
GoN	4467	Ref : Counterpart								
45 Netherland - SNV	Code 0			107423		107423			0	107423
59-4-352 Capital Expenditure				28457		28457				28457
GoN	0	Ref : Counterpart								
45 Netherland - SNV	Code 0			28457		28457			0	28457
Forestry Program for Livelihood	3449			53492		53492				56941
59-3-802 Recurrent Expenditure	3449			18770		18770				22219
GoN	3449	Ref : Counterpart								
53 United Kingdom - DFID	Code 0			18770		18770			0	18770
59-4-802 Capital Expenditure				34722		34722				34722
GoN	0	Ref : Counterpart								
53 United Kingdom - DFID	Code 0			34722		34722			0	34722
Dolakha-Ramechhap Community Forest Dev. Project	679			9300		9300				9979
59-3-803 Recurrent Expenditure	679			7740		7740				8419
GoN	679	Ref : Counterpart								
60 Switzerland	Code 0			7740		7740			0	7740
59-4-803 Capital Expenditure				1560		1560				1560
GoN	0	Ref : Counterpart								
60 Switzerland	Code 0			1560		1560			0	1560
District Soil Erosion Program	46206	60584				60584				106790
59-4-810 Capital Expenditure	46206	60584				60584				106790
GoN	46206	Ref : Counterpart								
86 Japan - KR I	Code 0		60584			60584			0	60584
Community Development & Forest-Watershed Protection Proje	30	39416				39416				39446

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
59-3-821 Recurrent Expenditure		11511				11511					11511
GoN	Ref : Counterpart	0									
86 Japan - KR I	Code 0	11511				11511				0	11511
59-4-821 Capital Expenditure		30	27905			27905					27935
GoN	Ref : Counterpart	30									
86 Japan - KR I	Code 0	27905				27905				0	27905
60 Ministry of Commerce and Supply		56501		30000		30000					86501
Goitre Control Project		56501		30000		30000					86501
60-3-613 Recurrent Expenditure		56501		30000		30000					86501
GoN	Ref : Counterpart	56501									
32 India	Code 0		30000			30000				0	30000
61 Ministry of Environment, Science & Technology		294002	125915	1340627		1466542					1760544
Ministry of Environment, Science & Technology		37955		900		900					38855
61-3-110 Recurrent Expenditure		37955		900		900					38855
GoN	Ref : Counterpart	37955									
13 Denmark	Code 0			900		900				0	900
Alternate Energy Promotion Center		13650		30000		30000					43650
61-4-220 Capital Expenditure		13650		30000		30000					43650
GoN	Ref : Counterpart	13650									
13 Denmark	Code 0			13500		13500				0	13500
45 Netherland - SNV	Code 0			3000		3000				0	3000
47 Norway	Code 0			13500		13500				0	13500
Bio-Gas Production Program		54847		211186		211186					266033
61-4-221 Capital Expenditure		54847		211186		211186					266033
GoN	Ref : Counterpart	54847									
20 Germany (KFW)	Code 0			139227		139227				0	139227
45 Netherland - SNV	Code 0			71959		71959				0	71959

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	GoN	Foreign Grant				Foreign Loan				Total Budget		
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan	
Micro Hydro and Alternative Energy Program	106300			598589		598589					704889	
61-4-222 Capital Expenditure	106300			598589		598589					704889	
GoN	106300	Ref : Counterpart										
13 Denmark		Code	0		292680		292680				0	292680
45 Netherland - SNV		Code	0		13230		13230				0	13230
47 Norway		Code	0		292679		292679				0	292679
PDF - Community Micro-Hydro Village Electrification Program	2250			125915	400		126315					128565
61-3-223 Recurrent Expenditure	1350			27440	400		27840					29190
GoN	1350	Ref : Counterpart										
56 IDA		Code	H 039 Nep		27440	400	27840				0	27840
61-4-223 Capital Expenditure	900			98475			98475					99375
GoN	900	Ref : Counterpart										
56 IDA		Code	H 039 Nep		98475		98475				0	98475
Rural Energy Development Program				45752			45752					45752
61-3-224 Recurrent Expenditure				43014			43014					43014
GoN		Ref : Counterpart										
26 UNDP		Code	Nep 02-M09		43014		43014				0	43014
61-4-224 Capital Expenditure				2738			2738					2738
GoN		Ref : Counterpart										
26 UNDP		Code	Nep 02-M09		2738		2738				0	2738
Renewable Energy Development Program-including Bio-fuel Development	50000			88086			88086					138086
61-4-260 Capital Expenditure	50000			88086			88086					138086
GoN	50000	Ref : Counterpart										
15 European Union		Code	0		88086		88086				0	88086
National Center for Information & Technology	29000			230000			230000					259000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
61-4-262 Capital Expenditure	29000			230000		230000					259000
GoN	29000	Ref : Counterpart									
42 Korea - KOICA	Code 0			230000		230000				0	230000
Khimti Neighbourhood Development Project											
				135714		135714					135714
61-4-263 Capital Expenditure				135714		135714					135714
GoN	0	Ref : Counterpart									
26 UNDP	Code Nep/07/009			5429		5429				0	5429
47 Norway	Code 0			130285		130285				0	130285
62 Ministry of Peace & Reconstruction	2510000	2636700	2600000			5236700					7746700
Peace Trust Fund - including Cantonment Management, Food, Shelter & Allowances											
	2500000	2541700				2541700					5041700
62-4-205 Capital Expenditure	2500000	2541700				2541700					5041700
GoN	2500000	Ref : Counterpart									
103 EC - NPTF	Code 0	500500				500500				0	500500
104 DFID - NPTF	Code 0	560000				560000				0	560000
105 Norway - NPTF	Code 0	630000				630000				0	630000
106 Denmark - NPTF	Code 0	560000				560000				0	560000
107 Finland - NPTF	Code 0	200200				200200				0	200200
108 SDC - NPTF	Code 0	91000				91000				0	91000
Emergency Peace Support Project - for Conflict Victim's Family											
			2600000			2600000					2600000
62-3-212 Recurrent Expenditure			2000000			2000000					2000000
GoN	0	Ref : Counterpart									
56 IDA	Code H367NP		2000000			2000000				0	2000000
62-4-212 Capital Expenditure			600000			600000					600000
GoN	0	Ref : Counterpart									
56 IDA	Code H367NP		600000			600000				0	600000
Local Peace Committee	10000	95000				95000					105000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
62-3-800 Recurrent Expenditure	10000	95000				95000					105000
GoN	10000										
Ref : Counterpart											
02 ADB	Code 0	95000				95000				0	95000
65 Ministry of Education	2759929	400584	7290099	9100	441298	8141081		2869242		2869242	13770252
Second Higher Education Project			1204794			1204794					1204794
65-3-411 Recurrent Expenditure			1189444			1189444					1189444
GoN	0										
Ref : Counterpart											
56 IDA	Code H274NEP		1189444			1189444				0	1189444
65-4-411 Capital Expenditure			15350			15350					15350
GoN	0										
Ref : Counterpart											
56 IDA	Code H274NEP		15350			15350				0	15350
School Transfer and Incentive Program		100	10000			10100		2400		2400	12500
65-3-412 Recurrent Expenditure			10000			10000		2400		2400	12400
GoN	0										
Ref : Counterpart											
56 IDA	Code 0		10000			10000				0	10000
56 IDA	Code 3808 Nep					0		2400		2400	2400
65-4-412 Capital Expenditure		100				100					100
GoN	0										
Ref : Counterpart											
56 IDA	Code 0	100				100				0	100
Education for All - Child Development Program		10400				10400					10400
65-3-416 Recurrent Expenditure		10400				10400					10400
GoN	0										
Ref : Counterpart											
29 UNICEF	Code 0	10400				10400				0	10400
Education for All Program	237973		841420			841420		78069		78069	1157462
65-3-417 Recurrent Expenditure	236223		831539			831539		76300		76300	1144062
GoN	236223										
Ref : Counterpart											
81 EFA Donor	Code 3956NEP		831539			831539		76300		76300	907839

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
65-4-417 Capital Expenditure	1750		9881			9881		1769		1769	13400
GoN	1750	Ref : Counterpart									
56 IDA	Code 0		9881			9881				0	9881
81 EFA Donor	Code 0					0		1769		1769	1769
Teachers Education Project	101925							229515		229515	331440
65-3-421 Recurrent Expenditure	100800							215510		215510	316310
GoN	100800	Ref : Counterpart									
02 ADB	Code 1840 Nep					0		215510		215510	215510
65-4-421 Capital Expenditure	1125							14005		14005	15130
GoN	1125	Ref : Counterpart									
02 ADB	Code 1840 Nep					0		14005		14005	14005
Integrated School Education Structural Program	5714		74045			74045					79759
65-3-425 Recurrent Expenditure	5714		74045			74045					79759
GoN	5714	Ref : Counterpart									
02 ADB	Code 0		74045			74045				0	74045
School Sector Capacity Development Program	14401		610991			610991					625392
65-3-426 Recurrent Expenditure	12611		535181			535181					547792
GoN	12611	Ref : Counterpart									
02 ADB	Code 0		535181			535181				0	535181
65-4-426 Capital Expenditure	1790		75810			75810					77600
GoN	1790	Ref : Counterpart									
02 ADB	Code 0		75810			75810				0	75810
Secondary Education Support Program	27335	90487				90487		110195		110195	228017
65-3-430 Recurrent Expenditure	22835	83662				83662		102020		102020	208517
GoN	22835	Ref : Counterpart									
02 ADB	Code 1917 Nep					0		102020		102020	102020
13 Denmark	Code 0	83662				83662				0	83662

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2008/09

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
65-4-430 Capital Expenditure	4500	6825				6825		8175		8175	19500
GoN	4500										
Ref : Counterpart											
02 ADB Code 1917 Nep					0			8175		8175	8175
13 Denmark Code 0		6825			6825					0	6825
Council for Technical Ed. & Vocational Training -including Special Program	187513			9100		9100					196613
65-3-450 Recurrent Expenditure	187513			9100		9100					196613
GoN	187513										
Ref : Counterpart											
60 Switzerland Code 0				9100		9100				0	9100
Skills for Employment Program	39796							208415		208415	248211
65-3-455 Recurrent Expenditure	36986							202675		202675	239661
GoN	36986										
Ref : Counterpart											
02 ADB Code 2111 Nep					0			202675		202675	202675
65-4-455 Capital Expenditure	2810							5740		5740	8550
GoN	2810										
Ref : Counterpart											
02 ADB Code 2111 Nep					0			5740		5740	5740
Food for Education Program - Primary School Nutritius Food	112207		66392		441298	507690					619897
65-3-620 Recurrent Expenditure	112207		66392		441298	507690					619897
GoN	112207										
Ref : Counterpart											
30 WFP Code 0			66392		441298	507690				0	507690
Population Education	80	3365				3365					3445
65-3-630 Recurrent Expenditure	80	3365				3365					3445
GoN	80										
Ref : Counterpart											
28 UNFPA Code 0		3365				3365				0	3365
Education for All Program	637432	72800	4469657			4542457		1956696		1956696	7136585

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
65-3-804	Recurrent Expenditure	263515	72800	2745450		2818250		1147220		1147220	4228985
	GoN	Ref : Counterpart 263515									
75	Japan - NPG	Code	0	72800		72800				0	72800
81	EFA Donor	Code	3956NEP		2745450	2745450		1147220		1147220	3892670
65-4-804	Capital Expenditure	373917		1724207		1724207		809476		809476	2907600
	GoN	Ref : Counterpart 373917									
81	EFA Donor	Code	3956NEP		1724207	1724207		809476		809476	2533683
Secondary Education Support Program		1395553	223432	12800		236232		283952		283952	1915737
65-3-830	Recurrent Expenditure	1354603	179209			179209		215774		215774	1749586
	GoN	Ref : Counterpart 1354603									
02	ADB	Code	1917 Nep			0		215774		215774	215774
13	Denmark	Code	0	179209		179209				0	179209
65-4-830	Capital Expenditure	40950	44223	12800		57023		68178		68178	166151
	GoN	Ref : Counterpart 40950									
02	ADB	Code	1917 Nep			0		68178		68178	68178
13	Denmark	Code	0	44223	12800	57023				0	57023
67	Ministry of Information and Communications	22915						155000	25880	180880	203795
Telecommunication Sector Reform Project		22915						155000	25880	180880	203795
67-3-450	Recurrent Expenditure	8295						30000	8300	38300	46595
	GoN	Ref : Counterpart 8295									
56	IDA	Code	35810			0	30000	8300		38300	38300
67-4-450	Capital Expenditure	14620						125000	17580	142580	157200
	GoN	Ref : Counterpart 14620									
56	IDA	Code	0			0	125000	17580		142580	142580
69	Ministry of Local Development	6225021	2060070	2007280	1003785	201638	5272773		1943680	1943680	13441474
Public Private Partnership for Urban Environment					36436		36436				36436

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
69-3-272 Recurrent Expenditure				36019		36019				36019
GoN	Ref : Counterpart	0								
26 UNDP	Code 0			36019		36019				0 36019
69-4-272 Capital Expenditure				417		417				417
GoN	Ref : Counterpart	0								
26 UNDP	Code 0			417		417				0 417
Nepal Food Crisis Response Program										
69-3-405 Recurrent Expenditure								840000		840000 840000
GoN	Ref : Counterpart	0								
56 IDA	Code 0					0		840000		840000 840000
Village Development Committee Grant										
	5253930	1010070				1010070				6264000
69-4-801 Capital Expenditure						1010070				6264000
GoN	Ref : Counterpart	5253930								
35 Japan - DRF	Code 0		1010070			1010070				0 1010070
Rural Village Water Resource Management Project										
	27500			120000		120000				147500
69-4-808 Capital Expenditure				120000		120000				147500
GoN	Ref : Counterpart	27500								
17 Finland	Code 0			120000		120000				0 120000
Rural Reconstruction & Rehabilitation Sectoral Development Program										
	138646		629092			629092		55944		823682
69-3-809 Recurrent Expenditure				36020		36020				57670
GoN	Ref : Counterpart	21650								
02 ADB	Code 0			36020		36020				0 36020
69-4-809 Capital Expenditure				593072		593072		55944		766012
GoN	Ref : Counterpart	116996								
02 ADB	Code 0			467325		467325				0 467325
102 OFID	Code 0					0		55944		55944 55944
53 United Kingdom - DFID	Code 0			125747		125747				0 125747

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Rural Community Infrastructure Development Program	98317		29000		116388	145388				243705
69-4-810 Capital Expenditure	98317		29000		116388	145388				243705
GoN	98317	Ref : Counterpart								
30 WFP	Code 0		29000		116388	145388			0	145388
Suspension Bridge and Local Level Road Bridges	302850	50000			85250	135250				438100
69-4-815 Capital Expenditure	302850	50000			85250	135250				438100
GoN	302850	Ref : Counterpart								
59 Switzerland - SDC	Code 0				85250	85250			0	85250
75 Japan - NPG	Code 0	50000				50000			0	50000
Rural Access Program	8200			315800		315800				324000
69-4-817 Capital Expenditure	8200			315800		315800				324000
GoN	8200	Ref : Counterpart								
53 United Kingdom - DFID	Code 0			315800		315800			0	315800
District Road Support Program	48770			40194		40194				88964
69-4-818 Capital Expenditure	48770			40194		40194				88964
GoN	48770	Ref : Counterpart								
59 Switzerland - SDC	Code 0			40194		40194			0	40194
Western Highhill Poverty Alleviation Project	17036			5950		5950	176735		176735	199721
69-3-834 Recurrent Expenditure	16328			5950		5950	123278		123278	145556
GoN	16328	Ref : Counterpart								
22 IFAD	Code 576 NP			5950		5950	123278		123278	129228
69-4-834 Capital Expenditure	708						53457		53457	54165
GoN	708	Ref : Counterpart								
22 IFAD	Code 576 NP					0	53457		53457	53457
Population Education and Reproductive Health Program				180705		180705				180705

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
69-3-835 Recurrent Expenditure				180705		180705				180705
GoN	Ref : Counterpart	0								
28 UNFPA	Code 0			180705		180705				0 180705
Rural Access Improvement and Decentralization Program		30900	1349188			1349188				1380088
69-3-837 Recurrent Expenditure		3490	32885			32885				36375
GoN	Ref : Counterpart	3490								
56 IDA	Code H 1710		32885			32885				0 32885
69-4-837 Capital Expenditure		27410	1316303			1316303				1343713
GoN	Ref : Counterpart	27410								
56 IDA	Code H 1710		1316303			1316303				0 1316303
Decentralized Rural Infrastructure and Livelihood Improvement Program		286172					871001		871001	1157173
69-3-839 Recurrent Expenditure		34850					12773		12773	47623
GoN	Ref : Counterpart	34850								
02 ADB	Code Nep 2092					0	12773		12773	12773
69-4-839 Capital Expenditure		251322					858228		858228	1109550
GoN	Ref : Counterpart	251322								
02 ADB	Code Nep 2092					0	858228		858228	858228
Linking Local Initiatives to New Knowledge & Skills				27400		27400				27400
69-4-847 Capital Expenditure				27400		27400				27400
GoN	Ref : Counterpart	0								
58 Switzerland - HELVETAS	Code 0			27400		27400				0 27400
Local Infrastructure for Livelihood Improvement				38300		38300				38300
69-4-849 Capital Expenditure				38300		38300				38300
GoN	Ref : Counterpart	0								
58 Switzerland - HELVETAS	Code 0			38300		38300				0 38300
Local Governance & Community Development Program		1000	1000000			1000000				1001000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-3-853 Recurrent Expenditure	1000	80000				80000					81000
GoN	1000										
Ref : Counterpart											
02 ADB Code 0		80000				80000				0	80000
69-4-853 Capital Expenditure		920000				920000					920000
GoN	0										
Ref : Counterpart											
02 ADB Code 0		920000				920000				0	920000
Decentralized Action Plan for Children and Women				100000		100000					100000
69-4-855 Capital Expenditure				100000		100000					100000
GoN	0										
Ref : Counterpart											
29 UNICEF Code 0				100000		100000				0	100000
Environment Mgmt. Program at Local Level				84000		84000					84000
69-4-860 Capital Expenditure				84000		84000					84000
GoN	0										
Ref : Counterpart											
16 Finland - FINIDA Code 0				84000		84000				0	84000
Employment Promotion based on Local Economic Development				20000		20000					20000
69-3-866 Recurrent Expenditure				20000		20000					20000
GoN	0										
Ref : Counterpart											
23 ILO Code 0				20000		20000				0	20000
Rural Water Supply & Sanitation Project in Western Nepal	11700			35000		35000					46700
69-4-868 Capital Expenditure	11700			35000		35000					46700
GoN	11700										
Ref : Counterpart											
17 Finland Code 0				35000		35000				0	35000
70 Ministry of Health and Population	1966820	985273	3092151	1361475	1598558	7037457		410000		410000	9414277
Medicine Management Department	5758		4500			4500					10258
70-4-160 Capital Expenditure	5758		4500			4500					10258
GoN	5758										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code IDA GH368NP				4500		4500				0	4500

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
National Population Program	6495	5585				5585					12080
70-3-210 Recurrent Expenditure	6495	5585				5585					12080
GoN	6495										
Ref : Counterpart											
28 UNFPA Code DCP/NP L/6		5585				5585				0	5585
Manmohan Cardio-Vascular Center - Teaching Hospital, Maharajgunj	50000		20000			20000					70000
70-4-307 Capital Expenditure	50000		20000			20000					70000
GoN	50000										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code IDA GH368NP			20000			20000				0	20000
BP Koirala Institute of Health Sciences	10000		50000			50000					60000
70-3-330 Recurrent Expenditure			20000			20000					20000
GoN	0										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code IDA GH368NP			20000			20000				0	20000
70-4-330 Capital Expenditure	10000		30000			30000					40000
GoN	10000										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code IDA GH368NP			30000			30000				0	30000
Tuberculosis Control	38442			183142		183142					221584
70-3-401 Recurrent Expenditure	36864			169761		169761					206625
GoN	36864										
Ref : Counterpart											
31 WHO Code 0				5400		5400				0	5400
47 Norway Code 0				15580		15580				0	15580
72 GLOBAL FUND Code Nep 202 G04				148781		148781				0	148781
70-4-401 Capital Expenditure	1578			13381		13381					14959
GoN	1578										
Ref : Counterpart											
47 Norway Code 0				1217		1217				0	1217
72 GLOBAL FUND Code Nep 202 G04				12164		12164				0	12164
Control of Aids and Sexually Transmitted Diseases	23094		5000	100326		105326					128420

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	GoN	Foreign Grant					Foreign Loan				Total Budget					
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan						
70-3-402	Recurrent Expenditure	23094		5000	100326		105326					128420				
	GoN	Ref : Counterpart 23094														
53	United Kingdom - DFID	Code	0		30326		30326				0	30326				
72	GLOBAL FUND	Code	Nep 202 G04		70000		70000				0	70000				
85	Donor - Pool Fund-Health	Code	IDA GH368NP		5000		5000				0	5000				
Family Planning, MCH and Female Health Volunteer Program							13574	7970	251360	7000	10000	276330				289904
70-3-451	Recurrent Expenditure	13054		5410	191980	7000	10000	214390				227444				
	GoN	Ref : Counterpart 13054														
20	Germany (KFW)	Code	0			10000	10000				0	10000				
28	UNFPA	Code	0	5410	1000		6410				0	6410				
29	UNICEF	Code	0		1000		1000				0	1000				
31	WHO	Code	0		5000		5000				0	5000				
53	United Kingdom - DFID	Code	0		30160		30160				0	30160				
55	America - USAID	Code	367-011		720		720				0	720				
85	Donor - Pool Fund-Health	Code	IDA GH368NP		161100		161100				0	161100				
70-4-451	Capital Expenditure	520		2560	59380		61940					62460				
	GoN	Ref : Counterpart 520														
28	UNFPA	Code	0	2560			2560				0	2560				
53	United Kingdom - DFID	Code	0		50370		50370				0	50370				
85	Donor - Pool Fund-Health	Code	IDA GH368NP		9010		9010				0	9010				
National Polio & Immunization Program							46296	90129	148268	270366	1062252	1571015			1617311	
70-3-470	Recurrent Expenditure	46296		37424	145268	270366	1062252	1515310				1561606				
	GoN	Ref : Counterpart 46296														
29	UNICEF	Code	0		123226	259637	382863				0	382863				
31	WHO	Code	0		147140		147140				0	147140				
71	GAVI	Code	0	37424		802615	840039				0	840039				
85	Donor - Pool Fund-Health	Code	IDA GH368NP		145268		145268				0	145268				

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-470	Capital Expenditure	52705	3000			55705					55705
	GoN	Ref : Counterpart 0									
71	GAVI	Code 0	52705			52705				0	52705
85	Donor - Pool Fund-Health	Code IDA GH368NP		3000		3000				0	3000
Diarrhoeal, Respiratory & Nutrition Program		22100	48533	130800	87396	26306	293035				315135
70-3-472	Recurrent Expenditure	15300	48533	130800	87396	23106	289835				305135
	GoN	Ref : Counterpart 15300									
100	Concern USA	Code 0			1556		1556			0	1556
101	Save The Children USA	Code 0			7500		7500			0	7500
11	Care Nepal	Code 0			10000		10000			0	10000
29	UNICEF	Code 0			27050	23106	50156			0	50156
31	WHO	Code 0			7120		7120			0	7120
39	Japan - JICA	Code 0			14170		14170			0	14170
71	GAVI	Code 0	48533				48533			0	48533
85	Donor - Pool Fund-Health	Code IDA GH368NP		130800			130800			0	130800
99	Plan International	Code 0			20000		20000			0	20000
70-4-472	Capital Expenditure	6800				3200	3200				10000
	GoN	Ref : Counterpart 6800									
29	UNICEF	Code 0				3200	3200			0	3200
Human Influenza -Bird Flu		840		186341	73437		259778				260618
70-3-500	Recurrent Expenditure	840		121106	73437		194543				195383
	GoN	Ref : Counterpart 840									
56	IDA	Code 0		121106	73437		194543			0	194543
70-4-500	Capital Expenditure			65235			65235				65235
	GoN	Ref : Counterpart 0									
56	IDA	Code IDA GH 268		65235			65235			0	65235
Epidemiology, Malaria, Kalazaar Control & Natural Disaster Management		60889	5964	136650	89278		231892				292781

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
70-3-510	Recurrent Expenditure	60389	5964	120550	69624		196138				256527	
	GoN	Ref : Counterpart 60389										
28	UNFPA	Code	0		640		640			0	640	
31	WHO	Code	0		7814		7814			0	7814	
72	GLOBAL FUND	Code	Nep 202 G04	5964	61170		67134			0	67134	
85	Donor - Pool Fund-Health	Code	IDA GH368NP		120550		120550			0	120550	
70-4-510	Capital Expenditure	500		16100	19654		35754				36254	
	GoN	Ref : Counterpart 500										
72	GLOBAL FUND	Code	Nep 202 G04		19654		19654			0	19654	
85	Donor - Pool Fund-Health	Code	IDA GH368NP		16100		16100			0	16100	
Leprosy Control		3236			6606		6606				9842	
70-3-512	Recurrent Expenditure	3236			6606		6606				9842	
	GoN	Ref : Counterpart 3236										
31	WHO	Code	0		3591		3591			0	3591	
44	Netherland	Code	0		3015		3015			0	3015	
Drug and Equipment Supply		59900	91000	287200	11300	500000	889500		150000		150000	1099400
70-3-610	Recurrent Expenditure	44300	5000	199300	11300	500000	715600		100000		100000	859900
	GoN	Ref : Counterpart 44300										
20	Germany (KFW)	Code	0	65000	4000		69000			0	69000	
53	United Kingdom - DFID	Code	0	4800			4800			0	4800	
55	America - USAID	Code	0		7300	500000	507300			0	507300	
71	GAVI	Code	0	5000			5000			0	5000	
85	Donor - Pool Fund-Health	Code	IDA GH368NP		129500		129500		100000	100000	229500	
70-4-610	Capital Expenditure	15600	86000	87900			173900		50000		239500	
	GoN	Ref : Counterpart 15600										
71	GAVI	Code	0	86000			86000			0	86000	
85	Donor - Pool Fund-Health	Code	IDA GH368NP		87900		87900		50000	50000	137900	
Hospital Construction, Maintenance & Management Informatio System		76912	28740	3500	203620		235860		10000		10000	322772

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-620	Recurrent Expenditure	64562	10740	500	28620		39860				104422
	GoN	64562									
	Ref : Counterpart										
28	UNFPA	Code	0	5620			5620			0	5620
29	UNICEF	Code	0	3000			3000			0	3000
31	WHO	Code	0		16305		16305			0	16305
53	United Kingdom - DFID	Code	0		12315		12315			0	12315
71	GAVI	Code	0	2120			2120			0	2120
85	Donor - Pool Fund-Health	Code	IDA GH368NP		500		500			0	500
70-4-620	Capital Expenditure	12350	18000	3000	175000		196000		10000	10000	218350
	GoN	12350									
	Ref : Counterpart										
20	Germany (KFW)	Code	0		175000		175000			0	175000
71	GAVI	Code	0	18000			18000			0	18000
85	Donor - Pool Fund-Health	Code	IDA GH368NP		3000		3000		10000	10000	13000
National Health Education, Information & Communication Cent		12317	17985	11030	8115		37130		10000	10000	59447
70-3-650	Recurrent Expenditure	12317	17985	10050	8115		36150		10000	10000	58467
	GoN	12317									
	Ref : Counterpart										
28	UNFPA	Code	0	5855			5855			0	5855
29	UNICEF	Code	0		3100		3100			0	3100
31	WHO	Code	0		5015		5015			0	5015
53	United Kingdom - DFID	Code	0	12130			12130			0	12130
55	America - USAID	Code	0		1030		1030			0	1030
85	Donor - Pool Fund-Health	Code	IDA GH368NP		9020		9020		10000	10000	19020
70-4-650	Capital Expenditure			980			980				980
	GoN	0									
	Ref : Counterpart										
85	Donor - Pool Fund-Health	Code	IDA GH368NP		980		980			0	980
National Training Program		13417	69510	6620	56454		132584		10000	10000	156001

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	GoN	Foreign Grant					Foreign Loan				Total Budget					
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan						
70-3-660	Recurrent Expenditure	13417	69510	6620	56454					132584				10000		156001
	GoN	Ref : Counterpart 13417														
28	UNFPA	Code	0	15042						15042				0		15042
31	WHO	Code	0			2300				2300				0		2300
53	United Kingdom - DFID	Code	0	54468						54468				0		54468
55	America - USAID	Code	0			990				990				0		990
71	GAVI	Code	0					54154		54154				0		54154
85	Donor - Pool Fund-Health	Code	IDA GH368NP			5630				5630			10000		10000	15630
Vector Diseases Control Research & Training Center				4000		10000				10000						14000
70-3-661	Recurrent Expenditure	4000		10000						10000						14000
	GoN	Ref : Counterpart 4000														
85	Donor - Pool Fund-Health	Code	IDA GH368NP			10000				10000				0		10000
Health Laboratory Service				16861		24350				24350						41211
70-3-680	Recurrent Expenditure	16751		13350						13350						30101
	GoN	Ref : Counterpart 16751														
53	United Kingdom - DFID	Code	0			3900				3900				0		3900
85	Donor - Pool Fund-Health	Code	IDA GH368NP			9450				9450				0		9450
70-4-680	Capital Expenditure	110		11000						11000						11110
	GoN	Ref : Counterpart 110														
85	Donor - Pool Fund-Health	Code	IDA GH368NP			11000				11000				0		11000
Health Research Council				6500		13500				13500						20000
70-3-765	Recurrent Expenditure	6500		13500						13500						20000
	GoN	Ref : Counterpart 6500														
85	Donor - Pool Fund-Health	Code	IDA GH368NP			13500				13500				0		13500
Monitoring, Evaluation & Project Strengthening				46925		100000		7500		107500						154425

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
70-3-768	Recurrent Expenditure	33925	40000	7500		47500				81425
	GoN	Ref : Counterpart 33925								
31	WHO	Code	0		7500	7500			0	7500
85	Donor - Pool Fund-Health	Code	IDA GH368NP	40000		40000			0	40000
70-4-768	Capital Expenditure	13000	60000			60000				73000
	GoN	Ref : Counterpart 13000								
85	Donor - Pool Fund-Health	Code	IDA GH368NP	60000		60000			0	60000
Social Security Program on Health		32212	250000			250000				282212
70-3-770	Recurrent Expenditure	32212	250000			250000				282212
	GoN	Ref : Counterpart 32212								
05	Australia	Code	0	40000		40000			0	40000
85	Donor - Pool Fund-Health	Code	IDA GH368NP	210000		210000			0	210000
Tuberculosis Control		45005	27508			27508				72513
70-3-801	Recurrent Expenditure	45005	27508			27508				72513
	GoN	Ref : Counterpart 45005								
47	Norway	Code	0	13597		13597			0	13597
72	GLOBAL FUND	Code	Nep 202 G04	13911		13911			0	13911
Rural Health Development Project -Ramechhap & Dolakha		150	500	25750		26250				26400
70-3-805	Recurrent Expenditure	150	500	25750		26250				26400
	GoN	Ref : Counterpart 150								
59	Switzerland - SDC	Code	0	500	25750	26250			0	26250
National Health Education Information & Communication Service		18500	5494	27400		32894				51394
70-3-815	Recurrent Expenditure	18200	5494	26800		32294				50494
	GoN	Ref : Counterpart 18200								
53	United Kingdom - DFID	Code	0	5494		5494			0	5494
85	Donor - Pool Fund-Health	Code	IDA GH368NP	26800		26800			0	26800

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-815 Capital Expenditure	300		600			600					900
GoN	300										
Ref : Counterpart											
85 Donor - Pool Fund-Health	Code	IDA GH368NP		600		600				0	600
National Training Program	11500	2048	53466			55514					67014
70-3-816 Recurrent Expenditure	11500	2048	53466			55514					67014
GoN	11500										
Ref : Counterpart											
28 UNFPA	Code	0		2048		2048				0	2048
85 Donor - Pool Fund-Health	Code	IDA GH368NP		53466		53466				0	53466
Integrated District Health Program	1341897	584807	1371666	231185		2187658		230000		230000	3759555
70-3-855 Recurrent Expenditure	1074270	378899	701666	231185		1311750					2386020
GoN	1074270										
Ref : Counterpart											
28 UNFPA	Code	0		29598		29598				0	29598
29 UNICEF	Code	0			35168	35168				0	35168
30 WFP	Code	0			127197	127197				0	127197
31 WHO	Code	0			68820	68820				0	68820
44 Netherland	Code	0		2390		2390				0	2390
53 United Kingdom - DFID	Code	0		188450	210000	398450				0	398450
55 America - USAID	Code	0			27910	27910				0	27910
71 GAVI	Code	0		131103		131103				0	131103
72 GLOBAL FUND	Code	Nep 202 G04		27358		27358				0	27358
85 Donor - Pool Fund-Health	Code	IDA GH368NP			463756	463756				0	463756
70-4-855 Capital Expenditure	267627	205908	670000			875908		230000		230000	1373535
GoN	267627										
Ref : Counterpart											
53 United Kingdom - DFID	Code	0		117665		117665				0	117665
71 GAVI	Code	0		88243		88243				0	88243
85 Donor - Pool Fund-Health	Code	IDA GH368NP			670000	670000		230000		230000	900000
72 National Planning Commission Secretariat	40219		97250			97250					137469
Economic Reform Program			71000			71000					71000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
72-3-211 Recurrent Expenditure			41000			41000					41000
GoN	Ref : Counterpart	0									
56 IDA	Code H 1730		41000			41000				0	41000
72-4-211 Capital Expenditure			30000			30000					30000
GoN	Ref : Counterpart	0									
56 IDA	Code 0		30000			30000				0	30000
Social Statistics Development Program		40219	26250			26250					66469
72-3-322 Recurrent Expenditure		19819	21515			21515					41334
GoN	Ref : Counterpart	19819									
28 UNFPA	Code 0		21515			21515				0	21515
72-4-322 Capital Expenditure		20400	4735			4735					25135
GoN	Ref : Counterpart	20400									
28 UNFPA	Code 0		4735			4735				0	4735
87 Ministry of Finance - Investments - Public Enterprise		1571600	500000	3663000	200000	4363000	3015000	576500	2000000	5591500	11526100
Urban Development Fund -Drinking Water								291500		291500	291500
87-4-459 Capital Expenditure								291500		291500	291500
GoN	Ref : Counterpart	0									
02 ADB	Code 0					0		291500		291500	291500
Kathmandu Valley Drinking Water Mgmt. Board		195000						285000		285000	480000
87-4-461 Capital Expenditure		195000						285000		285000	480000
GoN	Ref : Counterpart	195000									
02 ADB	Code 1820, 2059					0		285000		285000	285000
Middle Marsyangdi Hydro Electricity Project - 70 MW		85000		2900000		2900000					2985000
87-4-603 Capital Expenditure		85000		2900000		2900000					2985000
GoN	Ref : Counterpart	85000									
20 Germany (KFW)	Code 0			2900000		2900000				0	2900000
Middle Marsyangdi Hydro Elect. Program - Neighbourhood Support Program			50000			50000					50000

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
87-4-611 Capital Expenditure		50000				50000				50000	
GoN	Ref : Counterpart	0									
20 Germany (KFW)	Code 0	50000				50000			0	50000	
132 KV and Other Transmission Line Extension		3100					400000			400000	403100
87-4-655 Capital Expenditure		3100					400000			400000	403100
GoN	Ref : Counterpart	3100									
32 India	Code 0					0	400000		400000	400000	
Thankot-Chapagaun-Bhaktapur 132 KV		50000					280000			280000	330000
87-4-659 Capital Expenditure		50000					280000			280000	330000
GoN	Ref : Counterpart	50000									
02 ADB	Code 1732 NEP					0	112000		112000	112000	
102 OFID	Code 0					0	168000		168000	168000	
Other 33 KV and Sub-Station Project		170000					23000			23000	193000
87-4-670 Capital Expenditure		170000					23000			23000	193000
GoN	Ref : Counterpart	170000									
32 India	Code 0					0	23000		23000	23000	
Rural Electrification and Distribution Strengthening Project		40000					55000			55000	95000
87-4-712 Capital Expenditure		40000					55000			55000	95000
GoN	Ref : Counterpart	40000									
02 ADB	Code 1732 NEP					0	55000		55000	55000	
Devighat Hydro Power Strengthening Project - 14.1 MW		4500		171000		171000	171000			171000	346500
87-4-714 Capital Expenditure		4500		171000		171000	171000			171000	346500
GoN	Ref : Counterpart	4500									
32 India	Code 0			171000		171000	171000		171000	342000	
Community and Other Rural Electrification		850000	450000			450000				1300000	

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
87-4-720 Capital Expenditure	850000	450000				450000					1300000
GoN	850000	Ref : Counterpart									
90 UK-DRF	Code 0	450000				450000				0	450000
Kulekhani Hydropower Project - 106 MW	75000				200000	200000					275000
87-4-725 Capital Expenditure	75000				200000	200000					275000
GoN	75000	Ref : Counterpart									
75 Japan - NPG	Code 0				200000	200000				0	200000
Load Dispatch Centre				42000		42000					42000
87-4-754 Capital Expenditure				42000		42000					42000
GoN	0	Ref : Counterpart									
20 Germany (KFW)	Code 0			42000		42000				0	42000
Transmission System Development Project	50000			460000		460000	823000			823000	1333000
87-4-755 Capital Expenditure	50000			460000		460000	823000			823000	1333000
GoN	50000	Ref : Counterpart									
02 ADB	Code 1732						0	63000		63000	63000
39 Japan - JICA	Code 0			380000		380000				0	380000
56 IDA	Code 0			80000		80000				0	80000
56 IDA	Code 3766						0	760000		760000	760000
Distribution System Development Project	5000			90000		90000	250000			250000	345000
87-4-757 Capital Expenditure	5000			90000		90000	250000			250000	345000
GoN	5000	Ref : Counterpart									
56 IDA	Code 3766			90000		90000	250000			250000	340000
Computerised Billing	3000						63000			63000	66000
87-4-763 Capital Expenditure	3000						63000			63000	66000
GoN	3000	Ref : Counterpart									
02 ADB	Code 1732 NEP						0	63000		63000	63000
Chameliyagaad Hydro Power Project - 30 MW	30000						450000			450000	480000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
87-4-767 Capital Expenditure	30000						450000			450000	480000
GoN	30000	Ref : Counterpart									
41 Korea - EDCF	Code NPL 2					0	450000			450000	450000
Upper Trishuli 3A Hydro Power Project - 60 MW	1000								2000000	2000000	2001000
87-4-779 Capital Expenditure	1000								2000000	2000000	2001000
GoN	1000	Ref : Counterpart									
12 China	Code 0					0			2000000	2000000	2000000
Rahughat Hydro Power Project - 27 MW	10000						500000			500000	510000
87-4-780 Capital Expenditure	10000						500000			500000	510000
GoN	10000	Ref : Counterpart									
32 India	Code 0					0	500000			500000	500000
<hr/>											
	20744949	8498888	22307968	13721875	2564494	47093225	5925124	10775438	2000000	18700562	86538736