

(Unofficial Translation)

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Source Book
for
Projects Financed with Foreign Assistance
Fiscal Year 2009-10



Government of Nepal

Ministry of Finance

Nepal

July, 2009

www.mof.gov.np

Ministrywise Summary of Donor Funded Projects

(Nrs '000s)

Ministry	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
14 Court	1,475	0	0	54,451	0	54,451	0	0	0	0	55,926
25 Prime Minister and Council of Minister's Office	66,037	0	3,276,591	24,707	0	3,301,298	0	0	0	0	3,367,335
35 Ministry of Finance	66,383	9,000	0	1,837,582	0	1,846,582	99,308	0	0	99,308	2,012,273
37 Ministry of Energy	71,320	0	107,907	61,800	0	169,707	19,500	0	0	19,500	260,527
38 Ministry of Industry	50,000	0	0	53,450	0	53,450	0	0	0	0	103,450
40 Ministry of Agriculture & Cooperatives	326,032	53,036	451,347	602,690	0	1,107,073	34,600	698,378	0	732,978	2,166,083
48 Ministry of Physical Planning and Works	5,031,084	1,499,662	4,255,736	3,598,815	0	9,354,213	3,182,483	2,213,275	0	5,395,758	19,781,055
56 Ministry of Women, Children & Social Welfare	92,900	60,251	0	0	0	60,251	0	146,623	0	146,623	299,774
58 Ministry of Defence	390	0	0	3,000	0	3,000	0	0	0	0	3,390
59 Ministry of Forest and Soil Conservation	17,101	15,200	14,655	302,902	0	332,757	0	83,847	0	83,847	433,705
60 Ministry of Commerce and Supply	247,600	106,400	0	0	0	106,400	0	0	0	0	354,000
61 Ministry of Environment	221,082	0	224,827	1,410,713	0	1,635,540	0	0	0	0	1,856,622
62 Ministry of Peace & Reconstruction	2,421,471	4,558,452	2,105,675	0	0	6,664,127	0	0	0	0	9,085,598
65 Ministry of Education	3,011,275	482,021	10,216,576	10,000	453,800	11,162,397	0	3,391,426	0	3,391,426	17,565,098
67 Ministry of Information and Communications	7,303	0	29,700	0	0	29,700	10,000	5,376	0	15,376	52,379
68 Ministry of Irrigation	2,027,795	560,000	589,941	0	149,700	1,299,641	0	833,700	0	833,700	4,161,136
69 Ministry of Local Development	6,386,972	1,635,575	6,492,313	1,618,712	248,500	9,995,100	0	1,796,748	0	1,796,748	18,178,820
70 Ministry of Health and Population	3,197,654	585,298	5,494,252	1,032,674	1,020,470	8,132,694	0	390,000	0	390,000	11,720,348
72 National Planning Commission Secretariat	44,758	109,520	38,000	11,125	18,500	177,145	0	0	0	0	221,903
87 Ministry of Finance - Investments in Public Enterprises	3,828,510	386,600	150,000	933,450	0	1,470,050	6,273,910	881,500	1,500,000	8,655,410	13,953,970
Totals	27,117,142	10,061,015	33,447,520	11,556,071	1,890,970	56,955,576	9,619,801	10,440,873	1,500,000	21,560,674	105,633,392

Donor Summary

Fiscal Year 2009/010

(NRs'000s)

Donor		Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
02	ADB	0	4,761,871	1,304,888	0	6,066,759	2,407,610	5,125,784	0	7,533,394	13,600,153
11	Care Nepal	0	0	7,000	0	7,000	0	0	0	0	7,000
12	China	0	0	617,500	0	617,500	0	0	1,500,000	1,500,000	2,117,500
13	Denmark	434,000	0	364,435	0	798,435	0	0	0	0	798,435
15	European Union	0	0	326,354	0	326,354	0	0	0	0	326,354
17	Finland	0	0	426,198	0	426,198	0	0	0	0	426,198
20	Germany (KFW)	16,000	100,000	1,381,930	0	1,497,930	0	0	0	0	1,497,930
21	Germany	133,250	0	0	0	133,250	0	0	0	0	133,250
22	IFAD	0	91,716	0	0	91,716	0	409,317	0	409,317	501,033
23	ILO	0	0	33,538	0	33,538	0	0	0	0	33,538
26	UNDP	0	0	160,790	52,555	213,345	0	0	0	0	213,345
28	UNFPA	197,759	0	206,898	18,500	423,157	0	0	0	0	423,157
29	UNICEF	51,806	11,530	284,150	167,915	515,401	0	0	0	0	515,401
30	WFP	0	88,020	0	562,800	650,820	0	0	0	0	650,820
31	WHO	0	0	240,586	0	240,586	0	0	0	0	240,586
32	India	500,000	136,045	2,115,627	0	2,751,672	4,499,013	0	0	4,499,013	7,250,685
34	Japan	0	0	570,000	0	570,000	0	0	0	0	570,000
35	Japan - DRF	2,868,087	0	0	0	2,868,087	0	0	0	0	2,868,087
37	Japan - KR2	50,000	0	0	0	50,000	0	0	0	0	50,000
39	Japan - JICA	0	0	516,635	0	516,635	0	0	0	0	516,635
41	Korea - EDCF	0	0	0	0	0	1,232,000	0	0	1,232,000	1,232,000
44	Netherland	0	0	6,162	0	6,162	0	0	0	0	6,162
45	Netherland - SNV	0	0	198,983	0	198,983	0	0	0	0	198,983
46	Nordic Dev. Fund	0	0	136,800	0	136,800	0	0	0	0	136,800
47	Norway	14,893	0	627,710	0	642,603	0	0	0	0	642,603
52	Saudi Dev. Fund	0	0	0	0	0	0	432,800	0	432,800	432,800
53	United Kingdom - DFID	9,000	1,126,472	952,827	0	2,088,299	0	0	0	0	2,088,299
55	America - USAID	0	32,060	3,877	800,000	835,937	0	0	0	0	835,937
56	IDA	15,200	10,877,465	255,246	0	11,147,911	1,391,178	711,076	0	2,102,254	13,250,165
58	Switzerland - HELVETAS	0	0	93,110	0	93,110	0	0	0	0	93,110
59	Switzerland - SDC	3,036	0	171,386	139,500	313,922	0	0	0	0	313,922
60	Switzerland	0	0	35,821	0	35,821	0	0	0	0	35,821

Donor Summary

Fiscal Year 2009/010

(NRs'000s)

Donor		Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
71	GAVI	267,914	1,900	0	0	269,814	0	0	0	0	269,814
72	GLOBAL FUND	73,211	0	420,667	0	493,878	0	0	0	0	493,878
75	Japan - NPG	320,000	0	0	149,700	469,700	0	0	0	0	469,700
79	Japan - JFPR	35,500	0	25,500	0	61,000	0	0	0	0	61,000
81	EFA Donor	0	739,463	0	0	739,463	0	316,913	0	316,913	1,056,376
85	Donor - Pool Fund-Health	145,757	7,775,995	0	0	7,921,752	0	390,000	0	390,000	8,311,752
86	Japan - KR I	106,400	0	0	0	106,400	0	0	0	0	106,400
90	UK-DRF	386,600	0	0	0	386,600	0	0	0	0	386,600
96	UN Habitat	0	0	32,093	0	32,093	0	0	0	0	32,093
98	SSR Donor	0	7,704,983	0	0	7,704,983	0	2,645,439	0	2,645,439	10,350,422
99	Plan International	0	0	17,000	0	17,000	0	0	0	0	17,000
101	Save The Children USA	7,400	0	22,360	0	29,760	0	0	0	0	29,760
102	OFID	0	0	0	0	0	90,000	409,544	0	499,544	499,544
103	EC - NPTF	2,874,355	0	0	0	2,874,355	0	0	0	0	2,874,355
104	DFID - NPTF	448,955	0	0	0	448,955	0	0	0	0	448,955
105	Norway - NPTF	410,005	0	0	0	410,005	0	0	0	0	410,005
106	Denmark - NPTF	410,005	0	0	0	410,005	0	0	0	0	410,005
107	Finland - NPTF	153,752	0	0	0	153,752	0	0	0	0	153,752
108	SDC - NPTF	128,130	0	0	0	128,130	0	0	0	0	128,130
Total		10,061,015	33,447,520	11,556,071	1,890,970	56,955,576	9,619,801	10,440,873	1,500,000	21,560,674	78,516,250

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
14 Court	1475			54451		54451				55926
Reform of Judiciary - including Enhancing Access to Justice Project	1475			54451		54451				55926
14-3-205 Recurrent Expenditure	1475			53051		53051				54526
GoN	1475									
Ref : Counterpart										
26 UNDP Code 0				32051		32051			0	32051
56 IDA Code P104445				21000		21000			0	21000
14-4-205 Capital Expenditure				1400		1400				1400
GoN	0									
Ref : Counterpart										
26 UNDP Code 0				1400		1400			0	1400
25 Prime Minister and Council of Minister's Office	66037		3276591	24707		3301298				3367335
Public Procurement Monitoring Office - PPMO	18911			24707		24707				43618
25-3-150 Recurrent Expenditure	18911			24707		24707				43618
GoN	18911									
Ref : Counterpart										
56 IDA Code TF092561-NEP				24707		24707			0	24707
Poverty Alleviation Fund	17126		2706591			2706591				2723717
25-3-220 Recurrent Expenditure	17126		89030			89030				106156
GoN	17126									
Ref : Counterpart										
56 IDA Code H258-NEP			89030			89030			0	89030
25-4-220 Capital Expenditure			2617561			2617561				2617561
GoN	0									
Ref : Counterpart										
22 IFAD Code 0			70561			70561			0	70561
56 IDA Code H258-NEP			2547000			2547000			0	2547000
Information Technology Development Project	30000		570000			570000				600000
25-3-240 Recurrent Expenditure	10000		190000			190000				200000
GoN	10000									
Ref : Counterpart										
02 ADB Code 0			190000			190000			0	190000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
25-4-240 Capital Expenditure	20000		380000			380000				400000
GoN	20000									
Ref : Counterpart										
02 ADB Code 0			380000		380000				0	380000
35 Ministry of Finance	66383	9000		1837582		1846582	99308		99308	2012273
Financial Comptroller General's Office	59672			28500		28500				88172
35-3-120 Recurrent Expenditure	59672			28500		28500				88172
GoN	59672									
Ref : Counterpart										
53 United Kingdom - DFID Code 0				28500	28500				0	28500
Financial Management Reform Program	5991	9000				9000				14991
35-3-220 Recurrent Expenditure	5991	9000				9000				14991
GoN	5991									
Ref : Counterpart										
53 United Kingdom - DFID Code 0		9000			9000				0	9000
Small Development Project				1300000		1300000				1300000
35-3-340 Recurrent Expenditure				100000		100000				100000
GoN	0									
Ref : Counterpart										
32 India Code 0				100000	100000				0	100000
35-4-340 Capital Expenditure				1200000		1200000				1200000
GoN	0									
Ref : Counterpart										
32 India Code 0				1200000	1200000				0	1200000
Rural Finance Sector Development Cluster Program				321000		321000				321000
35-3-476 Recurrent Expenditure				48000		48000				48000
GoN	0									
Ref : Counterpart										
02 ADB Code 0				48000	48000				0	48000
35-4-476 Capital Expenditure				273000		273000				273000
GoN	0									
Ref : Counterpart										
02 ADB Code 0				273000	273000				0	273000
Financial Sector Reform Program	720			188082		188082	99308		99308	288110

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
35-3-481	Recurrent Expenditure	720		173582		173582	10008			10008	184310
	GoN	Ref : Counterpart 720									
53	United Kingdom - DFID	Code	TF50593		173582		173582			0	173582
56	IDA	Code	Cr.3727NEP			0	10008			10008	10008
35-4-481	Capital Expenditure			14500		14500	89300			89300	103800
	GoN	Ref : Counterpart 0									
53	United Kingdom - DFID	Code	TF50593		14500		14500			0	14500
56	IDA	Code	Cr.3727NEP			0	89300			89300	89300
37	Ministry of Energy	71320	107907	61800		169707	19500			19500	260527
Irrigation & Water Resource Management Project - Water Ener		2883	15662			15662					18545
37-3-323	Recurrent Expenditure	883	3662			3662					4545
	GoN	Ref : Counterpart 883									
56	IDA	Code	0		3662		3662			0	3662
37-4-323	Capital Expenditure	2000	12000			12000					14000
	GoN	Ref : Counterpart 2000									
56	IDA	Code	0		12000		12000			0	12000
Saptakoshi Multi-Purpose Project		225	92245			92245					92470
37-4-553	Capital Expenditure	225	92245			92245					92470
	GoN	Ref : Counterpart 225									
32	India	Code	0		92245		92245			0	92245
Hydroelectricity Project Study		51683		31300		31300					82983
37-4-555	Capital Expenditure	51683		31300		31300					82983
	GoN	Ref : Counterpart 51683									
47	Norway	Code	0		31300		31300			0	31300
Power Development Fund		16529		30500		30500	19500			19500	66529

Grand Total:

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
37-4-586 Capital Expenditure	16529			30500		30500	19500			19500	66529
GoN	16529										
Ref : Counterpart											
56 IDA				30500		30500	19500			19500	50000
Code											
0											
38 Ministry of Industry	50000			53450		53450					103450
Micro Enterprise Development Program	50000			53450		53450					103450
38-3-409 Recurrent Expenditure	50000			53450		53450					103450
GoN	50000										
Ref : Counterpart											
26 UNDP				53450		53450				0	53450
Code											
0											
40 Ministry of Agriculture & Cooperatives	326032	53036	451347	602690		1107073	34600	698378		732978	2166083
Crop Protection and Pesticide Development	57874			82937		82937					140811
40-3-340 Recurrent Expenditure	57874			82937		82937					140811
GoN	57874										
Ref : Counterpart											
47 Norway				82937		82937				0	82937
Code											
0											
Community Managed Irrigated Agri. Sec. Proj.-Agriculture	4487							16196		16196	20683
40-3-382 Recurrent Expenditure	2737							10946		10946	13683
GoN	2737										
Ref : Counterpart											
02 ADB						0		10946		10946	10946
Code											
2102											
40-4-382 Capital Expenditure	1750							5250		5250	7000
GoN	1750										
Ref : Counterpart											
02 ADB						0		5250		5250	5250
Code											
2102											
Food Crisis Response Program								239700		239700	239700
40-3-385 Recurrent Expenditure								121707		121707	121707
GoN	0										
Ref : Counterpart											
56 IDA						0		121707		121707	121707
Code											
4515											
40-4-385 Capital Expenditure								117993		117993	117993
GoN	0										
Ref : Counterpart											
56 IDA						0		117993		117993	117993
Code											
4515											

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Cooperative Farming including Small Irrigation, Fertilizer and Seed Transportation Program	100050	50000				50000					150050
40-4-464 Capital Expenditure	100050	50000				50000					150050
GoN	100050										
Ref : Counterpart											
37 Japan - KR2		50000				50000				0	50000
Code 0											
Sustainable Soil Management Project		3036				3036					3036
40-3-470 Recurrent Expenditure		3036				3036					3036
GoN	0										
Ref : Counterpart											
59 Switzerland - SDC		3036				3036				0	3036
Code 0											
Commercial Agriculture Development and Trade Facilitation Project	17430			112400		112400	34600			34600	164430
40-3-473 Recurrent Expenditure	10430			48500		48500	34600			34600	93530
GoN	10430										
Ref : Counterpart											
56 IDA				48500		48500	34600			34600	83100
Code 4603,486											
40-4-473 Capital Expenditure	7000			63900		63900					70900
GoN	7000										
Ref : Counterpart											
56 IDA				63900		63900				0	63900
Code 4603,486											
Commercial Agriculture Development Project	36726			372353		372353					409079
40-3-474 Recurrent Expenditure	36526			371203		371203					407729
GoN	36526										
Ref : Counterpart											
02 ADB				345703		345703				0	345703
Code 0063											
79 Japan - JFPR				25500		25500				0	25500
Code 0											
40-4-474 Capital Expenditure	200			1150		1150					1350
GoN	200										
Ref : Counterpart											
02 ADB				1150		1150				0	1150
Code 0063											
Integrated Water Resource Management Project	2707		123100			123100					125807
40-3-475 Recurrent Expenditure	2707		113100			113100					115807
GoN	2707										
Ref : Counterpart											
56 IDA				113100		113100				0	113100
Code 338											

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget		
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan	
40-4-475 Capital Expenditure			10000			10000				10000		
GoN	Ref : Counterpart	0										
56 IDA	Code 338		10000			10000			0	10000		
Hill Leasehold Forestry Project - Livestock Dev.	834						95564		95564	96398		
40-3-550 Recurrent Expenditure		599					93806		93806	94405		
GoN	Ref : Counterpart	599										
22 IFAD	Code 646					0	93806		93806	93806		
40-4-550 Capital Expenditure		235					1758		1758	1993		
GoN	Ref : Counterpart	235										
22 IFAD	Code 646					0	1758		1758	1758		
Community Livestock Development Project	98925						346918		346918	445843		
40-3-591 Recurrent Expenditure		92720					316208		316208	408928		
GoN	Ref : Counterpart	92720										
02 ADB	Code 2071					0	316208		316208	316208		
40-4-591 Capital Expenditure		6205					30710		30710	36915		
GoN	Ref : Counterpart	6205										
02 ADB	Code 2071					0	30710		30710	30710		
Avian Influenza Control Project	6999		328247	35000		363247				370246		
40-3-592 Recurrent Expenditure		6999	72510	35000		107510				114509		
GoN	Ref : Counterpart	6999										
56 IDA	Code 268		72510	35000		107510			0	107510		
40-4-592 Capital Expenditure			255737			255737				255737		
GoN	Ref : Counterpart	0										
56 IDA	Code 268		255737			255737			0	255737		
48 Ministry of Physical Planning and Works		5031084	1499662	4255736	3598815		9354213	3182483	2213275		5395758	19781055
Division of Special Building Construction & Maintenance		36500	30000				30000					66500

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-176 Capital Expenditure	36500	30000				30000					66500
GoN	36500										
Ref : Counterpart											
35 Japan - DRF		30000				30000				0	30000
Bishesor Prasad Koirala Highway - Banepa, Sindhuli, Bardibas	54500	67200		467200		534400					588900
48-4-202 Capital Expenditure	54500	67200		467200		534400					588900
GoN	54500										
Ref : Counterpart											
39 Japan - JICA				467200		467200				0	467200
75 Japan - NPG		67200				67200				0	67200
Hulaki Highway - Including Bridges	905100			705977		705977					1611077
48-4-294 Capital Expenditure	905100			705977		705977					1611077
GoN	905100										
Ref : Counterpart											
32 India				705977		705977				0	705977
Syaprubesi- Rasuwagadhi	15000			617500		617500					632500
48-4-375 Capital Expenditure	15000			617500		617500					632500
GoN	15000										
Ref : Counterpart											
12 China				617500		617500				0	617500
Tanakpur Link Road	3000			44650		44650					47650
48-4-376 Capital Expenditure	3000			44650		44650					47650
GoN	3000										
Ref : Counterpart											
32 India				44650		44650				0	44650
Road Upgrade Project	157137						1505673			1505673	1662810
48-4-394 Capital Expenditure	157137						1505673			1505673	1662810
GoN	157137										
Ref : Counterpart											
32 India						0	1505673			1505673	1505673
Road Sector Development Project	135012		1074829			1074829					1209841

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-407 Capital Expenditure	135012		1074829			1074829					1209841
GoN	135012										
56 IDA	Code 0		1074829			1074829				0	1074829
Kathmandu-Bhaktapur Road Expansion	37680			570000		570000					607680
48-4-408 Capital Expenditure	37680			570000		570000					607680
GoN	37680										
34 Japan	Code 0			570000		570000				0	570000
Various Road Repair & Maintenance - Emergency	250000	450000				450000					700000
48-4-555 Capital Expenditure	250000	450000				450000					700000
GoN	250000										
35 Japan - DRF	Code 0		450000			450000				0	450000
Sub-Regional Transportation Facilitation Project	14762						139310	240390		379700	394462
48-4-558 Capital Expenditure	14762						139310	240390		379700	394462
GoN	14762										
02 ADB	Code 0					0	139310	240390		379700	379700
Road Conectivity Project	525442		1041428	625535		1666963	90000	110000		200000	2392405
48-4-559 Capital Expenditure	525442		1041428	625535		1666963	90000	110000		200000	2392405
GoN	525442										
02 ADB	Code 0		1041428	625535		1666963				0	1666963
102 OFID	Code 0					0	90000	110000		200000	200000
Bridge Construction Program	900000	450000				450000					1350000
48-4-650 Capital Expenditure	900000	450000				450000					1350000
GoN	900000										
35 Japan - DRF	Code 0		450000			450000				0	450000
Flood Damage Rehabilitation Projcet	276262		1072862			1072862					1349124

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-3-682 Recurrent Expenditure	41199		121101			121101					162300
GoN	41199										
Ref : Counterpart											
02 ADB Code 0			121101			121101				0	121101
48-4-682 Capital Expenditure	235063		951761			951761					1186824
GoN	235063										
Ref : Counterpart											
02 ADB Code 0			951761			951761				0	951761
Environmental Sanitation Project	15615	3000				3000					18615
48-3-705 Recurrent Expenditure	15615	3000				3000					18615
GoN	15615										
Ref : Counterpart											
29 UNICEF Code 0			3000			3000				0	3000
National Information Management & Monitoring Project	11125	1000				1000					12125
48-3-706 Recurrent Expenditure	11125	1000				1000					12125
GoN	11125										
Ref : Counterpart											
29 UNICEF Code 0			1000			1000				0	1000
Human Resources Development Project	13567			1000		1000					14567
48-3-709 Recurrent Expenditure	13567			1000		1000					14567
GoN	13567										
Ref : Counterpart											
29 UNICEF Code 0				1000		1000				0	1000
Drinking Water Quality Improvement Project	94350	3150				3150					97500
48-4-710 Capital Expenditure	94350	3150				3150					97500
GoN	94350										
Ref : Counterpart											
29 UNICEF Code 0			3150			3150				0	3150
Rural Drinking Water & Sanitation Fund	138268		836750			836750		146000		146000	1121018
48-3-712 Recurrent Expenditure	34268		22567			22567					56835
GoN	34268										
Ref : Counterpart											
56 IDA Code 0			22567			22567				0	22567

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-712 Capital Expenditure	104000		814183			814183		146000		146000	1064183
GoN	104000										
Ref : Counterpart											
56 IDA	Code 0		814183			814183		146000		146000	960183
Small Town Drinking Water & Sanitation Project	7511			32093		32093					39604
48-3-716 Recurrent Expenditure	3411			14883		14883					18294
GoN	3411										
Ref : Counterpart											
96 UN Habitat	Code 0			14883		14883			0		14883
48-4-716 Capital Expenditure	4100			17210		17210					21310
GoN	4100										
Ref : Counterpart											
96 UN Habitat	Code 0			17210		17210			0		17210
Melamchi Drinking Water Project	497700			166800		166800	1447500			1447500	2112000
48-3-718 Recurrent Expenditure	45000						5000			5000	50000
GoN	45000										
Ref : Counterpart											
02 ADB	Code 0					0	5000			5000	5000
48-4-718 Capital Expenditure	452700			166800		166800	1442500			1442500	2062000
GoN	452700										
Ref : Counterpart											
02 ADB	Code 0					0	1442500			1442500	1442500
39 Japan - JICA	Code 0			30000		30000			0		30000
46 Nordic Dev. Fund	Code 0			136800		136800			0		136800
Community Drinking Water and Sanitation Project	195933							1002238		1002238	1198171
48-3-722 Recurrent Expenditure	49265							21177		21177	70442
GoN	49265										
Ref : Counterpart											
02 ADB	Code 0					0		21177		21177	21177
48-4-722 Capital Expenditure	146668							981061		981061	1127729
GoN	146668										
Ref : Counterpart											
02 ADB	Code 0					0		981061		981061	981061
Second Small Town Drinking Water and Sanitation Project	86852		229867			229867					316719

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
48-3-727 Recurrent Expenditure	12772		3947			3947				16719
GoN	12772									
Ref : Counterpart										
02 ADB Code 0			3947			3947			0	3947
48-4-727 Capital Expenditure	74080		225920			225920				300000
GoN	74080									
Ref : Counterpart										
02 ADB Code 0			225920			225920			0	225920
Special Physical & Infrastructure Development Project	14670	30000				30000				44670
48-4-758 Capital Expenditure	14670	30000				30000				44670
GoN	14670									
Ref : Counterpart										
35 Japan - DRF Code 0			30000			30000			0	30000
Kathmandu Valley Town Development Committee-Kathmandu Valley Intergrated Development Program	30000	40000				40000				70000
48-4-759 Capital Expenditure	30000	40000				40000				70000
GoN	30000									
Ref : Counterpart										
35 Japan - DRF Code 0			40000			40000			0	40000
Town Development Fund	20000			342000		342000				362000
48-4-762 Capital Expenditure	20000			342000		342000				362000
GoN	20000									
Ref : Counterpart										
20 Germany (KFW) Code 0				342000		342000			0	342000
Intensive Urban Development Program	85000	270000				270000				355000
48-4-763 Capital Expenditure	85000	270000				270000				355000
GoN	85000									
Ref : Counterpart										
35 Japan - DRF Code 0			270000			270000			0	270000
Urban and Environment Improvement Project	92828							714647	714647	807475
48-3-765 Recurrent Expenditure	4968							4907	4907	9875
GoN	4968									
Ref : Counterpart										
02 ADB Code 1966-NEP(SF)						0		4907	4907	4907

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-765 Capital Expenditure	87860							709740		709740	797600
GoN	87860	Ref : Counterpart									
02 ADB		Code	1966-NEP(SF)			0		709740		709740	709740
Outer Ringroad Development Project	27800	30000				30000					57800
48-4-766 Capital Expenditure	27800	30000				30000					57800
GoN	27800	Ref : Counterpart									
75 Japan - NPG		Code	0		30000				0		30000
Biratnagar Ring Road Project	10270	12512				12512					22782
48-4-769 Capital Expenditure	10270	12512				12512					22782
GoN	10270	Ref : Counterpart									
35 Japan - DRF		Code	0		12512				0		12512
Model Intergrated Settlement Development Program - Terai Madhes-Pahad-Himal	379200	112800				112800					492000
48-4-770 Capital Expenditure	379200	112800				112800					492000
GoN	379200	Ref : Counterpart									
75 Japan - NPG		Code	0		112800				0		112800
Rural Drinking Water Project					26060						26060
48-4-802 Capital Expenditure					26060						26060
GoN	0	Ref : Counterpart									
60 Switzerland		Code	0		26060				0		26060
56 Ministry of Women, Children & Social Welfare	92900	60251				60251		146623		146623	299774
Women Empowerment Program	16170	13051				13051					29221
56-3-201 Recurrent Expenditure	16170	13051				13051					29221
GoN	16170	Ref : Counterpart									
28 UNFPA		Code	0		13051				0		13051
Gender Equality and Women Empowerment Program	74650							146623		146623	221273

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
56-3-204 Recurrent Expenditure	40460						70393		70393	110853
GoN	40460	Ref : Counterpart								
02 ADB	Code 2143NEP				0		70393		70393	70393
56-4-204 Capital Expenditure	34190						76230		76230	110420
GoN	34190	Ref : Counterpart								
02 ADB	Code 2143NEP				0		76230		76230	76230
Strengthening Decentralized Support for Conflict Affected and Vulnerable Children & Family	2080	47200				47200				49280
56-3-208 Recurrent Expenditure	2080	47200				47200				49280
GoN	2080	Ref : Counterpart								
47 Norway	Code 0	11700				11700			0	11700
79 Japan - JFPR	Code 0	35500				35500			0	35500
58 Ministry of Defence	390			3000		3000				3390
Ministry of Defence	390			3000		3000				3390
58-4-110 Capital Expenditure	390			3000		3000				3390
GoN	390	Ref : Counterpart								
53 United Kingdom - DFID	Code 0			3000		3000			0	3000
59 Ministry of Forest and Soil Conservation	17101	15200	14655	302902		332757		83847		433705
Forest Research & Survey Project	2900			129579		129579				132479
59-3-200 Recurrent Expenditure	2000			97401		97401				99401
GoN	2000	Ref : Counterpart								
17 Finland	Code 0			97401		97401			0	97401
59-4-200 Capital Expenditure	900			32178		32178				33078
GoN	900	Ref : Counterpart								
17 Finland	Code 0			32178		32178			0	32178
REDD-Forestry and Climate Change Cell	1206	15200				15200				16406

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
59-3-205	Recurrent Expenditure	1206	15000			15000					16206
	GoN	Ref : Counterpart									1206
	56 IDA	Code	0			15000				0	15000
59-4-205	Capital Expenditure		200			200					200
	GoN	Ref : Counterpart									0
	56 IDA	Code	0			200				0	200
Leasehold Forest & Livestock Development Program		4105		14655		14655		83847		83847	102607
59-3-314	Recurrent Expenditure	819						54646		54646	55465
	GoN	Ref : Counterpart									819
	22 IFAD	Code	646			0		54646		54646	54646
59-4-314	Capital Expenditure	3286		14655		14655		29201		29201	47142
	GoN	Ref : Counterpart									3286
	22 IFAD	Code	646		14655	14655		29201		29201	43856
Biodiversity Program for Terai and Siwalik Range		4588			117172	117172					121760
59-3-352	Recurrent Expenditure	4588			71140	71140					75728
	GoN	Ref : Counterpart									4588
	45 Netherland - SNV	Code	0		71140	71140				0	71140
59-4-352	Capital Expenditure				46032	46032					46032
	GoN	Ref : Counterpart									0
	45 Netherland - SNV	Code	0		46032	46032				0	46032
Forestry Program for Livelihood		3698			46390	46390					50088
59-3-802	Recurrent Expenditure	3698			5825	5825					9523
	GoN	Ref : Counterpart									3698
	53 United Kingdom - DFID	Code	0		5825	5825				0	5825
59-4-802	Capital Expenditure				40565	40565					40565
	GoN	Ref : Counterpart									0
	53 United Kingdom - DFID	Code	0		40565	40565				0	40565

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Dolakha-Ramechhap Community Forest Dev. Project	604			9761		9761					10365
59-3-803 Recurrent Expenditure	604			7781		7781					8385
GoN	604										
Ref : Counterpart											
60 Switzerland				7781		7781				0	7781
Code 0											
59-4-803 Capital Expenditure				1980		1980					1980
GoN	0										
Ref : Counterpart											
60 Switzerland				1980		1980				0	1980
Code 0											
60 Ministry of Commerce and Supply	247600	106400				106400					354000
Nepal Food Corporation	247600	106400				106400					354000
60-3-610 Recurrent Expenditure	247600	106400				106400					354000
GoN	247600										
Ref : Counterpart											
86 Japan - KR I						106400				0	106400
Code 0											
61 Ministry of Enviroment	221082		224827	1410713		1635540					1856622
Flood Forecasting	3750		12000			12000					15750
61-4-205 Capital Expenditure	3750		12000			12000					15750
GoN	3750										
Ref : Counterpart											
56 IDA						12000				0	12000
Code 0											
Alternate Energy Promotion Center	3700			236000		236000					239700
61-4-220 Capital Expenditure	3700			236000		236000					239700
GoN	3700										
Ref : Counterpart											
13 Denmark				115500		115500				0	115500
Code 0											
45 Netherland - SNV				5000		5000				0	5000
Code 0											
47 Norway				115500		115500				0	115500
Code 0											
Bio-Gas Production Program	51480			159442		159442					210922

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
61-4-221 Capital Expenditure	51480			159442		159442				210922
GoN	51480									
	Ref : Counterpart									
20 Germany (KFW)	Code 0			100680		100680			0	100680
45 Netherland - SNV	Code 0			58762		58762			0	58762
Micro Hydro and Alternative Energy Program	130000			465919		465919				595919
61-4-222 Capital Expenditure	130000			465919		465919				595919
GoN	130000									
	Ref : Counterpart									
13 Denmark	Code 0			248935		248935			0	248935
45 Netherland - SNV	Code 0			18049		18049			0	18049
47 Norway	Code 0			198935		198935			0	198935
PDF - Community Micro-Hydro Village Electrification Program	3552		212827			212827				216379
61-3-223 Recurrent Expenditure	1677		29252			29252				30929
GoN	1677									
	Ref : Counterpart									
56 IDA	Code H039NEP		29252			29252			0	29252
61-4-223 Capital Expenditure	1875		183575			183575				185450
GoN	1875									
	Ref : Counterpart									
56 IDA	Code H039NEP		183575			183575			0	183575
Rural Energy Development Program				42750		42750				42750
61-4-224 Capital Expenditure				42750		42750				42750
GoN	0									
	Ref : Counterpart									
26 UNDP	Code 0			42750		42750			0	42750
Renewable Energy Development Program-including Bio-fuel Development	28600			326354		326354				354954
61-4-260 Capital Expenditure	28600			326354		326354				354954
GoN	28600									
	Ref : Counterpart									
15 European Union	Code 0			326354		326354			0	326354
Khimti Neighbourhood Development Project				180248		180248				180248

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
61-4-263	Capital Expenditure			180248		180248					180248
	GoN	Ref : Counterpart									
	26 UNDP	Code	0		9512	9512				0	9512
	47 Norway	Code	0		170736	170736				0	170736
62	Ministry of Peace & Reconstruction					6664127					9085598
	Peace Trust Fund - including Cantonment Management, Food, Shelter & Allowances					4558452					6938452
62-3-205	Recurrent Expenditure					1602572					2356052
	GoN	Ref : Counterpart									
	103 EC - NPTF	Code	0			956635				0	956635
	104 DFID - NPTF	Code	0			172197				0	172197
	105 Norway - NPTF	Code	0			157258				0	157258
	106 Denmark - NPTF	Code	0			157258				0	157258
	107 Finland - NPTF	Code	0			58972				0	58972
	108 SDC - NPTF	Code	0			49143				0	49143
	21 Germany	Code	0			51109				0	51109
62-4-205	Capital Expenditure					2955880					4582400
	GoN	Ref : Counterpart									
	103 EC - NPTF	Code	0			1917720				0	1917720
	104 DFID - NPTF	Code	0			276758				0	276758
	105 Norway - NPTF	Code	0			252747				0	252747
	106 Denmark - NPTF	Code	0			252747				0	252747
	107 Finland - NPTF	Code	0			94780				0	94780
	108 SDC - NPTF	Code	0			78987				0	78987
	21 Germany	Code	0			82141				0	82141
	Emergency Peace Support Project - for Conflict Victim's Family					1954440					1955193
62-3-212	Recurrent Expenditure					1952440					1953193
	GoN	Ref : Counterpart									
	56 IDA	Code	H367NP			1952440				0	1952440

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
62-4-212 Capital Expenditure			2000			2000				2000
GoN	Ref : Counterpart	0								
56 IDA	Code H367NP		2000			2000			0	2000
Local Peace Committee		40718	151235			151235				191953
62-3-800 Recurrent Expenditure		40718	148735			148735				189453
GoN	Ref : Counterpart	40718								
02 ADB	Code 0		148735			148735			0	148735
62-4-800 Capital Expenditure			2500			2500				2500
GoN	Ref : Counterpart	0								
02 ADB	Code 0		2500			2500			0	2500
65 Ministry of Education		3011275	482021	10216576	10000	453800	11162397	3391426	3391426	17565098
Second Higher Education Project		5000	1265350			1265350				1270350
65-3-411 Recurrent Expenditure		5000	1265350			1265350				1270350
GoN	Ref : Counterpart	5000								
56 IDA	Code 274 NEP		1265350			1265350			0	1265350
Education for All - Child Development Program			44656			44656				44656
65-3-416 Recurrent Expenditure			44656			44656				44656
GoN	Ref : Counterpart	0								
29 UNICEF	Code 0		44656			44656			0	44656
Integrated School Education Structural Program		2725	74100			74100				76825
65-3-425 Recurrent Expenditure		2725	74100			74100				76825
GoN	Ref : Counterpart	2725								
02 ADB	Code 0		74100			74100			0	74100
Community School Capacity Development Program			383760			383760				383760
65-3-426 Recurrent Expenditure			383760			383760				383760
GoN	Ref : Counterpart	0								
02 ADB	Code 0		383760			383760			0	383760

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
School Sector Reform Program -SSR	28335		235374			235374		115927		115927	379636
65-3-428 Recurrent Expenditure	26490		229019			229019		113877		113877	369386
GoN	26490										
Ref : Counterpart											
98 SSR Donor	Code 0		229019			229019		113877		113877	342896
65-4-428 Capital Expenditure	1845		6355			6355		2050		2050	10250
GoN	1845										
Ref : Counterpart											
98 SSR Donor	Code 0		6355			6355		2050		2050	8405
Council for Technical Ed. & Vocational Training -including Special Program	284899			10000		10000					294899
65-3-450 Recurrent Expenditure	284899			10000		10000					294899
GoN	284899										
Ref : Counterpart											
59 Switzerland - SDC	Code 0			10000		10000				0	10000
Skills for Employment Program	65186							243074		243074	308260
65-3-455 Recurrent Expenditure	56202							234158		234158	290360
GoN	56202										
Ref : Counterpart											
02 ADB	Code 2111 NEP					0		234158		234158	234158
65-4-455 Capital Expenditure	8984							8916		8916	17900
GoN	8984										
Ref : Counterpart											
02 ADB	Code 2111 NEP					0		8916		8916	8916
Food for Education Program - Primary School Nutritius Food	131350		48920		453800	502720					634070
65-3-620 Recurrent Expenditure	131350		48920		453800	502720					634070
GoN	131350										
Ref : Counterpart											
30 WFP	Code 0		48920		453800	502720				0	502720
Population Education	80	3365				3365					3445
65-3-630 Recurrent Expenditure	80	3365				3365					3445
GoN	80										
Ref : Counterpart											
28 UNFPA	Code 0	3365				3365				0	3365
Education for All Program			739463			739463		316913		316913	1056376

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
65-3-804 Recurrent Expenditure			739463			739463		316913		316913	1056376
GoN	Ref : Counterpart	0									
81 EFA Donor	Code 0		739463			739463		316913		316913	1056376
School Sector Reform Program - SSR		2493700	7469609			7469609		2529512		2529512	12492821
65-3-815 Recurrent Expenditure		1676327	5343102			5343102		1843542		1843542	8862971
GoN	Ref : Counterpart	1676327									
98 SSR Donor	Code 0		5343102			5343102		1843542		1843542	7186644
65-4-815 Capital Expenditure		817373	2126507			2126507		685970		685970	3629850
GoN	Ref : Counterpart	817373									
98 SSR Donor	Code 0		2126507			2126507		685970		685970	2812477
Secondary Education Support Program			434000			434000		186000		186000	620000
65-3-830 Recurrent Expenditure			434000			434000		186000		186000	620000
GoN	Ref : Counterpart	0									
02 ADB	Code 0					0		186000		186000	186000
13 Denmark	Code 0		434000			434000				0	434000
67 Ministry of Information and Communications		7303	29700			29700	10000	5376		15376	52379
SASEC Information Highway Project			29700			29700					29700
67-3-201 Recurrent Expenditure			17200			17200					17200
GoN	Ref : Counterpart	0									
02 ADB	Code 0099NEP		17200			17200				0	17200
67-4-201 Capital Expenditure			12500			12500					12500
GoN	Ref : Counterpart	0									
02 ADB	Code 0099NEP		12500			12500				0	12500
Telecommunication Sector Reform Project		7303					10000	5376		15376	22679
67-3-450 Recurrent Expenditure		7303					10000	5376		15376	22679
GoN	Ref : Counterpart	7303									
56 IDA	Code Cr.3581NEP					0	10000	5376		15376	15376

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
68 Ministry of Irrigation	2027795	560000	589941		149700	1299641		833700		833700	4161136
Irrigation & Water Resource Management Project - Irrigation	163086		546141			546141		120000		120000	829227
68-3-316 Recurrent Expenditure	6486		42741			42741					49227
GoN	6486										
Ref : Counterpart											
56 IDA Code 338			42741			42741				0	42741
68-4-316 Capital Expenditure	156600		503400			503400		120000		120000	780000
GoN	156600										
Ref : Counterpart											
56 IDA Code 338			503400			503400		120000		120000	623400
Community Managed Irrigated Agriculture Sector Project	115000							280900		280900	395900
68-4-322 Capital Expenditure	115000							280900		280900	395900
GoN	115000										
Ref : Counterpart											
02 ADB Code 2102								192560		192560	192560
102 OFID Code 0								88340		88340	88340
River Training Program	1512370				129700	129700					1642070
68-4-340 Capital Expenditure	1512370				129700	129700					1642070
GoN	1512370										
Ref : Counterpart											
75 Japan - NPG Code 0					129700	129700				0	129700
Water Induced Disaster Control Technology Project	35700				20000	20000					55700
68-4-341 Capital Expenditure	35700				20000	20000					55700
GoN	35700										
Ref : Counterpart											
75 Japan - NPG Code 0					20000	20000				0	20000
Sindhuli Bardibas Water Induced Disaster Control Project	20000	60000				60000					80000
68-4-350 Capital Expenditure	20000	60000				60000					80000
GoN	20000										
Ref : Counterpart											
75 Japan - NPG Code 0		60000				60000				0	60000
Embankment Projects Under Indian Grant Assistance-including Bagmati, Kamala, Khando & LalBakaiya	44500	500000				500000					544500

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
68-4-351 Capital Expenditure	44500	500000				500000					544500
GoN	44500										
32 India	Code 0	500000				500000			0		500000
Deep & Sallow Tubewell Irrigation Project	6339		43800			43800					50139
68-4-364 Capital Expenditure	6339		43800			43800					50139
GoN	6339										
32 India	Code 0		43800			43800			0		43800
Bagmati Irrigation Project	130800						432800		432800		563600
68-4-404 Capital Expenditure	130800						432800		432800		563600
GoN	130800										
52 Saudi Dev. Fund	Code 1428					0	432800		432800		432800
69 Ministry of Local Development	6386972	1635575	6492313	1618712	248500	9995100		1796748		1796748	18178820
Registration Program	1186		40000			40000					41186
69-3-140 Recurrent Expenditure	1186		40000			40000					41186
GoN	1186										
02 ADB	Code 0		40000			40000			0		40000
Public Private Partnership for Urban Environment Improvement				21627		21627					21627
69-3-272 Recurrent Expenditure	0			21627		21627					21627
GoN	0										
26 UNDP	Code 0			21627		21627			0		21627
Nepal Food Crisis Response Program			547200			547200		200000	200000		747200
69-3-405 Recurrent Expenditure	0						200000		200000		200000
GoN	0										
56 IDA	Code H424,Cr.4510NEP					0	200000		200000		200000
69-4-405 Capital Expenditure	0		547200			547200					547200
GoN	0										
56 IDA	Code H424NEP		547200			547200			0		547200

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2009/010

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Village Development Committee Grant	4678425	1585575				1585575					6264000
69-4-801 Capital Expenditure	4678425	1585575				1585575					6264000
GoN	4678425										
Ref : Counterpart											
35 Japan - DRF		1585575				1585575			0		1585575
Code 0											
Rural Drinking Water & Sanitation Program	25819			1750		1750					27569
69-3-805 Recurrent Expenditure	25819			1750		1750					27569
GoN	25819										
Ref : Counterpart											
29 UNICEF				1750		1750			0		1750
Code 0											
Rural Water Resource Management Project	53116			157729		157729					210845
69-4-808 Capital Expenditure	53116			157729		157729					210845
GoN	53116										
Ref : Counterpart											
17 Finland				157729		157729			0		157729
Code 0											
Rural Reconstruction & Rehabilitation Sectoral Development Program	431118		1417241	35366	19500	1472107		211204		211204	2114429
69-3-809 Recurrent Expenditure	35210		95746			95746					130956
GoN	35210										
Ref : Counterpart											
02 ADB			95746			95746			0		95746
Code 0093NEP											
69-4-809 Capital Expenditure	395908		1321495	35366	19500	1376361		211204		211204	1983473
GoN	395908										
Ref : Counterpart											
02 ADB			923173	11500		934673			0		934673
Code 0093NEP											
102 OFID						0		211204		211204	211204
Code 0											
53 United Kingdom - DFID			398322	7866		406188			0		406188
Code 0											
59 Switzerland - SDC				16000	19500	35500			0		35500
Code 0											
Rural Community Infrastructure Development Program	94800		39100		109000	148100					242900
69-4-810 Capital Expenditure	94800		39100		109000	148100					242900
GoN	94800										
Ref : Counterpart											
30 WFP			39100		109000	148100			0		148100
Code 0											
Trail Bridge Sectorwide and Local Level Motorable Bridge Program	358000	50000			120000	170000					528000

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-4-815 Capital Expenditure	358000	50000			120000	170000					528000
GoN	358000										
Ref : Counterpart											
59 Switzerland - SDC Code 0				120000	120000				0	120000	
75 Japan - NPG Code 0		50000			50000				0	50000	
Rural Access Program	5600			662100	662100						667700
69-4-817 Capital Expenditure	5600			662100	662100						667700
GoN	5600										
Ref : Counterpart											
53 United Kingdom - DFID Code 0				662100	662100				0	662100	
District Road Support Program	75679			73404	73404						149083
69-4-818 Capital Expenditure	75679			73404	73404						149083
GoN	75679										
Ref : Counterpart											
59 Switzerland - SDC Code 0				73404	73404				0	73404	
Western Highhill Poverty Alleviation Project	22969		6500		6500		22906		22906		259375
69-3-834 Recurrent Expenditure	22576		6500		6500		163274		163274		192350
GoN	22576										
Ref : Counterpart											
22 IFAD Code 0			6500		6500		163274		163274		169774
69-4-834 Capital Expenditure	393						66632		66632		67025
GoN	393										
Ref : Counterpart											
22 IFAD Code 0						0	66632		66632		66632
Population Education and Reproductive Health Program				190298	190298						190298
69-3-835 Recurrent Expenditure				190298	190298						190298
GoN	0										
Ref : Counterpart											
28 UNFPA Code 0				190298	190298				0	190298	
Rural Access Improvement and Decentralization Program	43008		1122846		1122846						1165854
69-3-837 Recurrent Expenditure	3418		32276		32276						35694
GoN	3418										
Ref : Counterpart											
56 IDA Code H171NEP			32276		32276				0	32276	

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
69-4-837 Capital Expenditure	39590		1090570			1090570				1130160
GoN	39590	Ref : Counterpart								
56 IDA	Code	H171NEP	1090570			1090570			0	1090570
Decentralized Rural Infrastructure and Livelihood Improvement Program	547677							1155638	1155638	1703315
69-3-839 Recurrent Expenditure	35457							40628	40628	76085
GoN	35457	Ref : Counterpart								
02 ADB	Code	0				0		40628	40628	40628
69-4-839 Capital Expenditure	512220							1115010	1115010	1627230
GoN	512220	Ref : Counterpart								
02 ADB	Code	0				0		1115010	1115010	1115010
Linking Local Initiatives to New Knowledge & Skills				23750		23750				23750
69-4-847 Capital Expenditure				23750		23750				23750
GoN	0	Ref : Counterpart								
58 Switzerland - HELVETAS	Code	0		23750		23750			0	23750
Local Infrastructure for Livelihood Improvement				69360		69360				69360
69-4-849 Capital Expenditure				69360		69360				69360
GoN	0	Ref : Counterpart								
58 Switzerland - HELVETAS	Code	0		69360		69360			0	69360
Local Governance & Community Development Program	1941		3319426			3319426				3321367
69-3-853 Recurrent Expenditure	1941		632856			632856				634797
GoN	1941	Ref : Counterpart								
85 Donor - Pool Fund-Health	Code	0		632856		632856			0	632856
69-4-853 Capital Expenditure			2686570			2686570				2686570
GoN	0	Ref : Counterpart								
85 Donor - Pool Fund-Health	Code	0		2686570		2686570			0	2686570
Decentralized Action Plan for Children and Women				210900		210900				210900

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
69-3-855 Recurrent Expenditure				2400		2400					2400	
GoN				0								
29 UNICEF	Code	0		2400		2400				0	2400	
69-4-855 Capital Expenditure				208500		208500					208500	
GoN				0								
29 UNICEF	Code	0		208500		208500				0	208500	
Environment Mgmt. Program at Local Level				79800		79800					79800	
69-4-860 Capital Expenditure				79800		79800					79800	
GoN				0								
17 Finland	Code	0		79800		79800				0	79800	
Employment Promotion based on Local Economic Development				33538		33538					33538	
69-3-866 Recurrent Expenditure				33538		33538					33538	
GoN				0								
23 ILO	Code	0		33538		33538				0	33538	
Rural Water Supply & Sanitation Project in Western Nepal		47634		59090		59090					106724	
69-4-868 Capital Expenditure		47634		59090		59090					106724	
GoN		47634										
17 Finland	Code	0		59090		59090				0	59090	
70 Ministry of Health and Population		3197654	585298	5494252	1032674	1020470	8132694		390000		390000	11720348
Medicine Management Department		29924			400		400					30324
70-3-160 Recurrent Expenditure		29924			400		400					30324
GoN		29924										
31 WHO	Code	0			400		400			0	400	
National Population Program		12350	5000	5000			10000					22350

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-210 Recurrent Expenditure	12350	5000	5000			10000					22350
GoN	Ref : Counterpart 12350										
28 UNFPA	Code	DCP/NP-L/6	5000			5000				0	5000
85 Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		5000		5000				0	5000
Maternity Hospital-Thapathali	29000		21000			21000					50000
70-4-304 Capital Expenditure	29000		21000			21000					50000
GoN	Ref : Counterpart 29000										
85 Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		21000		21000				0	21000
BP Koirala Institute of Health Sciences	40000		60000			60000					100000
70-3-330 Recurrent Expenditure	20000		10000			10000					30000
GoN	Ref : Counterpart 20000										
85 Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		10000		10000				0	10000
70-4-330 Capital Expenditure	20000		50000			50000					70000
GoN	Ref : Counterpart 20000										
85 Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		50000		50000				0	50000
Tuberculosis Control	53139	12081		371551		383632					436771
70-3-401 Recurrent Expenditure	44814	12081		361939		374020					418834
GoN	Ref : Counterpart 44814										
31 WHO	Code	0		2050		2050				0	2050
47 Norway	Code	0	2563	27699		30262				0	30262
72 GLOBAL FUND	Code	NEP202GOG	9518	332190		341708				0	341708
70-4-401 Capital Expenditure	8325			9612		9612					17937
GoN	Ref : Counterpart 8325										
47 Norway	Code	0		603		603				0	603
72 GLOBAL FUND	Code	NEP202GOG		9009		9009				0	9009
Control of Aids and Sexually Transmitted Diseases	24631		28115	38702	52555	119372					144003

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
70-3-402	Recurrent Expenditure	24631	18000	38302	52555	108857					133488	
	GoN	Ref : Counterpart 24631										
26	UNDP	Code	0			52555	52555				0	52555
28	UNFPA	Code	DCP/NP-L/6		2150		2150				0	2150
29	UNICEF	Code	0		3955		3955				0	3955
31	WHO	Code	0		11831		11831				0	11831
53	United Kingdom - DFID	Code	0		16889		16889				0	16889
55	America - USAID	Code	0		3477		3477				0	3477
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		18000		18000				0	18000
70-4-402	Capital Expenditure			10115	400		10515					10515
	GoN	Ref : Counterpart 0										
53	United Kingdom - DFID	Code	0		10115		10115				0	10115
55	America - USAID	Code	So-11-367-011(3670180)		400		400				0	400
Family Planning, MCH and Female Health Volunteer Program				103720	2100	553945	16475		572520			676240
70-3-451	Recurrent Expenditure	103720	2100	488895	16475		507470					611190
	GoN	Ref : Counterpart 103720										
20	Germany (KFW)	Code	2006-66-305		10000		10000				0	10000
28	UNFPA	Code	0		600		600				0	600
28	UNFPA	Code	DCP/NP-L/6		1500		3975				0	3975
31	WHO	Code	0		4000		4000				0	4000
53	United Kingdom - DFID	Code	0		27925		27925				0	27925
55	America - USAID	Code	So-11-367-011(3670180)		1200		1200				0	1200
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		459770		459770				0	459770
70-4-451	Capital Expenditure			65050			65050					65050
	GoN	Ref : Counterpart 0										
53	United Kingdom - DFID	Code	0		57650		57650				0	57650
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		7400		7400				0	7400
National Polio & Immunization Program				76664	174027	505451	38626	146300	864404			941068

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
70-3-470	Recurrent Expenditure	76664	174027	494051	38626	146300	853004					929668
	GoN	Ref : Counterpart 76664										
29	UNICEF	Code 0		11530		146300	157830				0	157830
31	WHO	Code 0			38626		38626				0	38626
71	GAVI	Code 0	28270				28270				0	28270
85	Donor - Pool Fund-Health	Code 0	145757				145757				0	145757
85	Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		482521			482521				0	482521
70-4-470	Capital Expenditure			11400			11400					11400
	GoN	Ref : Counterpart 0										
85	Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		11400			11400				0	11400
Integrated Management of Child Immunization Program		83706	24680	65200	86412	21615	197907					281613
70-3-472	Recurrent Expenditure	75766	24680	65200	86412	19655	195947					271713
	GoN	Ref : Counterpart 75766										
101	Save The Children USA	Code 0	7400				7400				0	7400
11	Care Nepal	Code 0			7000		7000				0	7000
29	UNICEF	Code 0			41677	19655	61332				0	61332
31	WHO	Code 0			1300		1300				0	1300
39	Japan - JICA	Code 0			19435		19435				0	19435
71	GAVI	Code 0	17280				17280				0	17280
85	Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		65200			65200				0	65200
99	Plan International	Code 0			17000		17000				0	17000
70-4-472	Capital Expenditure	7940				1960	1960					9900
	GoN	Ref : Counterpart 7940										
29	UNICEF	Code 0				1960	1960				0	1960
Human Influenza -Bird Flu Diagnosis Program		150		164043	31639		195682					195832
70-3-500	Recurrent Expenditure	150		89355	31639		120994					121144
	GoN	Ref : Counterpart 150										
56	IDA	Code IDAGH268		89355	31639		120994				0	120994

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-500 Capital Expenditure			74688			74688					74688
GoN	Ref : Counterpart	0									
56 IDA	Code IDAGH268		74688			74688				0	74688
Epidemiology, Malaria, Kalazaar Control & Natural Disaster Management	51375		173440	75318		248758					300133
70-3-510 Recurrent Expenditure		51375	162840	57568		220408					271783
GoN	Ref : Counterpart	51375									
28 UNFPA	Code DCP/NP-L/6			850		850				0	850
31 WHO	Code 0			5000		5000				0	5000
72 GLOBAL FUND	Code NEP202GOG			51718		51718				0	51718
85 Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		162840			162840				0	162840
70-4-510 Capital Expenditure			10600	17750		28350					28350
GoN	Ref : Counterpart	0									
72 GLOBAL FUND	Code NEP202GOG			17750		17750				0	17750
85 Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		10600			10600				0	10600
Leprosy Control	8489			5924		5924					14413
70-3-512 Recurrent Expenditure		8489		5924		5924					14413
GoN	Ref : Counterpart	8489									
31 WHO	Code 0			3000		3000				0	3000
44 Netherland	Code 0			2924		2924				0	2924
Drug and Equipment Supply	93592	45000	351950			800000	1196950				1290542
70-3-610 Recurrent Expenditure		30442	191950			800000	991950				1022392
GoN	Ref : Counterpart	30442									
20 Germany (KFW)	Code 2006-66-305		100000			100000				0	100000
53 United Kingdom - DFID	Code 0		3500			3500				0	3500
55 America - USAID	Code So-11-367-011				800000	800000				0	800000
85 Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		88450			88450				0	88450

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-610 Capital Expenditure	63150	45000	160000			205000					268150
GoN	63150										
	Ref : Counterpart										
71 GAVI	Code 0	45000				45000				0	45000
85 Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		160000			160000				0	160000
Hospital Construction, Maintenance & Management Information System		42532	3952	124833	80379	209164					251696
70-3-620 Recurrent Expenditure	42382	3952	95333	19579		118864					161246
GoN	42382										
	Ref : Counterpart										
28 UNFPA	Code DCP/NP-46	3952				3952				0	3952
29 UNICEF	Code 0			1200		1200				0	1200
31 WHO	Code 0			18379		18379				0	18379
53 United Kingdom - DFID	Code 0		19433			19433				0	19433
85 Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		75900			75900				0	75900
70-4-620 Capital Expenditure	150		29500	60800		90300					90450
GoN	150										
	Ref : Counterpart										
20 Germany (KFW)	Code 2006-66-305			60800		60800				0	60800
53 United Kingdom - DFID	Code 0		1000			1000				0	1000
85 Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		28500			28500				0	28500
National Health Education, Information & Communication Cent		15317	5770	25732		31502		10000		10000	56819
70-3-650 Recurrent Expenditure	15317	5770	25732			31502		10000		10000	56819
GoN	15317										
	Ref : Counterpart										
28 UNFPA	Code 0	5770				5770				0	5770
53 United Kingdom - DFID	Code 0		11552			11552				0	11552
55 America - USAID	Code 0		1100			1100				0	1100
85 Donor - Pool Fund-Health	Code IDA GH368NP/AusAID50968		13080			13080	10000		10000	10000	23080
National Training Program		15100	89414	75475		164889					179989

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-660	Recurrent Expenditure	14100	89414	72975		162389					176489
	GoN	Ref : Counterpart 14100									
28	UNFPA	Code	DCP/NP-L/6	11250		11250				0	11250
53	United Kingdom - DFID	Code	0	56675		56675				0	56675
55	America - USAID	Code	So-11-367-011	2300		2300				0	2300
71	GAVI	Code	0	78164		78164				0	78164
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968	14000		14000				0	14000
70-4-660	Capital Expenditure	1000		2500		2500					3500
	GoN	Ref : Counterpart 1000									
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968	2500		2500				0	2500
Vector Diseases Control Research & Training Center		4000		10000		10000					14000
70-3-661	Recurrent Expenditure	4000		10000		10000					14000
	GoN	Ref : Counterpart 4000									
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968	10000		10000				0	10000
Health Laboratory Service		22872		15900	11000	26900					49772
70-3-680	Recurrent Expenditure	20872		2900	11000	13900					34772
	GoN	Ref : Counterpart 20872									
31	WHO	Code	0		1000	1000				0	1000
72	GLOBAL FUND	Code	NEP202GOG		10000	10000				0	10000
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968	2900		2900				0	2900
70-4-680	Capital Expenditure	2000		13000		13000					15000
	GoN	Ref : Counterpart 2000									
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968	13000		13000				0	13000
Miscellaneous Program -Ayurvedic Department		62491		7808	5000	12808					75299
70-3-756	Recurrent Expenditure	62491		7808	5000	12808					75299
	GoN	Ref : Counterpart 62491									
31	WHO	Code	0		5000	5000				0	5000
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968	7808		7808				0	7808

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Monitoring, Evaluation & Project Strengthening	160550		421500	20000		441500					602050
70-3-768 Recurrent Expenditure	49450		321500	20000		341500					390950
GoN	49450										
Ref : Counterpart											
31 WHO Code 0				20000		20000				0	20000
85 Donor - Pool Fund-Health Code IDA GH368NP/AusAID50968			321500			321500				0	321500
70-4-768 Capital Expenditure	111100		100000			100000					211100
GoN	111100										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code IDA GH368NP/AusAID50968			100000			100000				0	100000
Tuberculosis Control	50236	43412				43412					93648
70-3-801 Recurrent Expenditure	50236	43412				43412					93648
GoN	50236										
Ref : Counterpart											
47 Norway Code 0		630				630				0	630
72 GLOBAL FUND Code NEP202GOG		42782				42782				0	42782
Rural Health Development Project -Ramechhap & Dolakha	50			71982		71982					72032
70-3-805 Recurrent Expenditure	50			71982		71982					72032
GoN	50										
Ref : Counterpart											
59 Switzerland - SDC Code 0				71982		71982				0	71982
National Health Education Information & Communication Service	21500		43025			43025					64525
70-3-815 Recurrent Expenditure	21000		42025			42025					63025
GoN	21000										
Ref : Counterpart											
53 United Kingdom - DFID Code 0			8575			8575				0	8575
85 Donor - Pool Fund-Health Code IDA GH368NP/AusAID50968			33450			33450				0	33450
70-4-815 Capital Expenditure	500		1000			1000					1500
GoN	500										
Ref : Counterpart											
85 Donor - Pool Fund-Health Code IDA GH368NP/AusAID50968			1000			1000				0	1000
National Training Program	13500	9636	56100			65736					79236

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
70-3-816	Recurrent Expenditure	13500	9636	56100		65736					79236	
	GoN	13500										
	Ref : Counterpart											
28	UNFPA	Code	DCP/NP-L/6	9636		9636				0	9636	
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968	56100		56100				0	56100	
Integrated District Health Program				2182766	170226	2785735	179266		3135227	380000	380000	5697993
70-3-855	Recurrent Expenditure	1499826	70226	1452235	179266	1701727		380000		380000	3581553	
	GoN	1499826										
	Ref : Counterpart											
101	Save The Children USA	Code	0			22360			22360	0	22360	
28	UNFPA	Code	DCP/NP-L/6	34115		34115			34115	0	34115	
29	UNICEF	Code	0			23668			23668	0	23668	
31	WHO	Code	0			130000			130000	0	130000	
44	Netherland	Code	0			3238			3238	0	3238	
53	United Kingdom - DFID	Code	0		448225	448225			448225	0	448225	
55	America - USAID	Code	So-11-367-011		27460	27460			27460	0	27460	
71	GAVI	Code	0	15200	1900	17100			17100	0	17100	
72	GLOBAL FUND	Code	NEP202GOG	20911		20911			20911	0	20911	
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		974650	974650		380000	380000	380000	1354650	
70-4-855	Capital Expenditure	682940	100000	1333500		1433500					2116440	
	GoN	682940										
	Ref : Counterpart											
20	Germany (KFW)	Code	0	16000		16000			16000	0	16000	
53	United Kingdom - DFID	Code	0		83500	83500			83500	0	83500	
71	GAVI	Code	0	84000		84000			84000	0	84000	
85	Donor - Pool Fund-Health	Code	IDA GH368NP/AusAID50968		1250000	1250000			1250000	0	1250000	
72	National Planning Commission Secretariat			44758	109520	38000	11125	18500	177145			221903
Economic Reform Program					38000	38000			38000			38000
72-3-211	Recurrent Expenditure				38000	38000			38000			38000
	GoN	0										
	Ref : Counterpart											
56	IDA	Code	0		38000	38000			38000	0	38000	
Social Statistics Development Program				44758	109520		11125	18500	139145			183903

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
72-3-322	Recurrent Expenditure	41428	109520		11125		120645					162073
	GoN	Ref : Counterpart 41428										
28	UNFPA	Code	0		109520		11125		120645		0	120645
72-4-322	Capital Expenditure	3330				18500	18500					21830
	GoN	Ref : Counterpart 3330										
28	UNFPA	Code	0			18500	18500				0	18500
87	Ministry of Finance - Investments in Public Enterprises	3828510	386600	150000	933450		1470050	6273910	881500	1500000	8655410	13953970
	Computerised Billing and Accounting System Strengthening Project - Drinking Water								142500		142500	142500
87-4-460	Capital Expenditure								142500		142500	142500
	GoN	Ref : Counterpart 0										
02	ADB	Code	0				0		142500		142500	142500
	Kathmandu Valley Drinking Water Mgmt. Board	240000							589000		589000	829000
87-4-461	Capital Expenditure	240000							589000		589000	829000
	GoN	Ref : Counterpart 240000										
02	ADB	Code	0				0		589000		589000	589000
	Civil Aviation Authority of Nepal	958400		150000			150000		150000		150000	1258400
87-4-515	Capital Expenditure	958400		150000			150000		150000		150000	1258400
	GoN	Ref : Counterpart 958400										
02	ADB	Code	0		150000		150000		150000		150000	300000
	Middle Marsyangdi Hydro Electricity Project - 70 MW	26000			855000		855000					881000
87-4-603	Capital Expenditure	26000			855000		855000					881000
	GoN	Ref : Counterpart 26000										
20	Germany (KFW)	Code	0		855000		855000				0	855000
	132 KV and Other Transmission Line Extension	1020400						1129020			1129020	2149420

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
87-4-655 Capital Expenditure	1020400						1129020			1129020	2149420
GoN	1020400										
Ref : Counterpart											
02 ADB	Code 0					0	820800			820800	820800
56 IDA	Code 0					0	308220			308220	308220
Other 33 KV and Sub-Station Project	444110						79800			79800	523910
87-4-670 Capital Expenditure	444110						79800			79800	523910
GoN	444110										
Ref : Counterpart											
32 India	Code 0					0	79800			79800	79800
Hydro Power Strengthening Project	70300			65000		65000	1843540			1843540	1978840
87-4-714 Capital Expenditure	70300			65000		65000	1843540			1843540	1978840
GoN	70300										
Ref : Counterpart											
32 India	Code 0			65000		65000	1843540			1843540	1908540
Community and Other Rural Electrification	613400	386600				386600	570000			570000	1570000
87-4-720 Capital Expenditure	613400	386600				386600	570000			570000	1570000
GoN	613400										
Ref : Counterpart											
32 India	Code 0					0	570000			570000	570000
90 UK-DRF	Code 0	386600				386600				0	386600
Expansion of Load Dispatch Centre	150			13450		13450					13600
87-4-754 Capital Expenditure	150			13450		13450					13600
GoN	150										
Ref : Counterpart											
20 Germany (KFW)	Code 0			13450		13450				0	13450
Distribution System Development Project	40750						853050			853050	893800
87-4-757 Capital Expenditure	40750						853050			853050	893800
GoN	40750										
Ref : Counterpart											
56 IDA	Code 3766					0	853050			853050	853050
Chameliyagaad Hydro Power Project - 30 MW	400000						1232000			1232000	1632000

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
87-4-767 Capital Expenditure	400000						1232000			1232000	1632000	
GoN	400000	Ref : Counterpart										
41 Korea - EDCF	Code 0					0	1232000			1232000	1232000	
Large and Medium Hydro Power Feasibility Study Project	15000						66500			66500	81500	
87-4-776 Capital Expenditure	15000						66500			66500	81500	
GoN	15000	Ref : Counterpart										
56 IDA	Code 0					0	66500			66500	66500	
Upper Trishuli 3A Hydro Power Project - 60 MW									1500000	1500000	1500000	
87-4-779 Capital Expenditure									1500000	1500000	1500000	
GoN	0	Ref : Counterpart										
12 China	Code 0					0			1500000	1500000	1500000	
Rahughat Hydro Power Project - 27 MW							500000			500000	500000	
87-4-780 Capital Expenditure							500000			500000	500000	
GoN	0	Ref : Counterpart										
32 India	Code 0					0	500000			500000	500000	
		27117142	10061015	33447520	11556071	1890970	56955576	9619801	10440873	1500000	21560674	105633392