
खण्ड - २

संचित कोषमाथि व्ययभार हुने अनुमानको शीर्षकगत विवरण

cgbfg ; s}t	zlif6 / pk-zlif6sf] gfd < ; s}t	2064/65	2065/66	2066/67 df Joef< xg] <sd			kfyldstf ; s}t	<)fglt ; s}t
		sf] oyfy{ vr{	sf] ; zflwt cgdfg	h0df <sd	rfn" vr{	khlut tyf ; fj_f_eQmfgl vr{		
11	<fi^klt	0	1900	4275	4275	0		
	<fi^klt	0	1900	4275	4275	0		
	11-3-111	0	1900	4275	4275	0	P1	07
12	pk<fi^klt	0	1000	3580	3580	0		
	pk<fi^klt	0	1000	3580	3580	0		
	12-3-111	0	1000	3580	3580	0	P1	07
13	; lj wfg; ef/Jo] :yflksf-; _b	3830	4615	5253	5253	0		
	; lj wfg; ef+Jo] :yflksf-; _b	3830	4615	5253	5253	0		
	13-3-110	3830	4615	5253	5253	0	P1	07
14	cbfnt	82142	96590	118788	118788	0		
	; j fRr cbfnt	82142	96590	118788	118788	0		
	14-3-110	82142	96590	118788	118788	0	P1	07
15	clVtof< b?kofu cg; Gwfg cfofu	57123	65708	72310	72310	0		
	clVtof< b?kofu cg; Gwfg cfofu	57123	65708	72310	72310	0		
	15-3-110	57123	65708	72310	72310	0	P1	07
16	dxfn]f k<llfssf] sfofno	87983	102500	124969	124969	0		
	dxfn]f k<llfssf] sfofno	87983	102500	124969	124969	0		
	16-3-110	87983	102500	124969	124969	0	P1	07
17	nf6 ; j f cfofu	82005	112500	117086	117086	0		
	nf6 ; j f cfofu	50925	57500	61799	61799	0		
	17-3-110	50925	57500	61799	61799	0	P1	07
	lfqlo lgbz'gfno tyf c_n sfofnox?	31080	55000	55287	55287	0		
	17-3-120	31080	55000	55287	55287	0	P1	07
18	lgj ff'g cfofu	92188	118700	132835	132835	0		
	lgj ff'g cfofu	21529	25000	29792	29792	0		
	18-3-110	21529	25000	29792	29792	0	P1	07
	lgj ff'g sfofnox?	70659	93700	103043	103043	0		
	18-3-140	70659	93700	103043	103043	0	P1	07

cgdfg ; s}	zlf} / pk-zlf}sf} gfd < ; s}	2064/65	2065/66	2066/67 df Joef< xg} <sd			kfyldstf ; s}	<}fglt ; s}
		sf} oyf} vr{	sf} ; z}fwt cgdg	hd}f <sd	r}f" vr{	kh}lut tyf ; f}f_e}Q}f} vr{		
21	<f}i^} df}j c}lws< c}of}j	27435	40000	66735	66735	0		
	<f}i^} df}j c}lws< c}of}j	27435	40000	66735	66735	0		
	21-3-110	27435	40000	66735	66735	0	P1	07
81	cy{ d}g}fno - c}f}tl<s C}f e}Q}f}l	12745901	14360913	14159113	6430316	7728797		
	<f}i^} art k}q	911684	1749105	721359	2544444	466915		
	81-3-101	208646	601327	254444	254444	0	P1	07
	81-5-101	703038	1147778	466915	0	466915	P1	07
	lj sf; C}f	4660045	1707529	4567174	1567174	3000000		
	81-3-102	1148356	1700596	1567174	1567174	0	P1	07
	81-5-102	3511689	6933	3000000	0	3000000	P1	07
	lj z}f C}f k}q	2614304	151479	274891	13009	261882		
	81-3-104	180187	41723	13009	13009	0	P1	07
	81-5-104	2434117	109756	261882	0	261882	P1	07
	<f}i^} C}f s}ldzg	51602	82800	80000	80000	0		
	81-3-106	51602	82800	80000	80000	0	P1	07
	^}h}l lan	4508266	10670000	8515689	4515689	4000000		
	81-3-108	2639581	3650000	4515689	4515689	0	P1	07
	81-5-108	1868685	7020000	4000000	0	4000000	P1	07
82	cy{ d}g}fno - j}b}z} s C}f e}Q}f}l }axk}l}f}o	7549683	9559798	11329756	2717465	8612291		
	Pl}z}ofnl lj sf; a}b}	3774252	5273950	6416657	1626873	4789784		
	82-3-101	928341	1496960	1626873	1626873	0	P1	07
	82-5-101	2845911	3776990	4789784	0	4789784	P1	07
	c}g}t<f}i^} lj sf; ;}y}f	3195934	3544301	4229932	908466	3321466		
	82-3-102	792599	813499	908466	908466	0	P1	07
	82-5-102	2403335	2730802	3321466	0	3321466	P1	07
	c}f}k}b} C}f	305436	422483	343827	84950	258877		
	82-3-103	29708	34488	84950	84950	0	P1	07
	82-5-103	275728	387995	258877	0	258877	P1	07
	o}f}k}lo c}f}ly} ;}d}b}f}o	25881	29595	26706	3798	22908		
	82-3-104	3465	4123	3798	3798	0	P1	07

cgbfg ; sjt	zliſſ / pk-zliſſsf] gfd < ; sjt	2064/65	2065/66	2066/67 df Joef< xg] <sd			kfyldstf ; sjt	<)fglft ; sjt
		sf] oyfy{ vr{	sf] ; z]fwl cgd]g	hDdf <sd	rfn" vr{	kh]lut tyf ; fj f_eQm]gl vr{		
o<f]k]lo cflyſ ; dbfo								
	82-5-104	22416	25472	22908	0	22908	P1	07
cGt<f(i^o s]if lj sf; s]ff		197925	217354	243037	61320	181717		
	82-3-105	41353	41338	61320	61320	0	P1	07
	82-5-105	156572	176016	181717	0	181717	P1	07
glſſſ lj sf; s]ff		50255	72115	69597	32058	37539		
	82-3-107	15737	31696	32058	32058	0	P1	07
	82-5-107	34518	40419	37539	0	37539	P1	07
83	cy{ dGqfno - j b]z s C)f eQm]gl elák]flo•	2465027	3142808	3212433	540675	2671758		
hfk]gl C)f - 1987 ; Ddsf]		958668	1332438	1244255	92041	1152214		
	83-3-102	88444	105975	92041	92041	0	P1	07
	83-5-102	870224	1226463	1152214	0	1152214	P1	07
hfk]gl C)f - 1988 b]v]sf]		673264	935649	1002043	165319	836724		
	83-3-103	138707	171919	165319	165319	0	P1	07
	83-5-103	534557	763730	836724	0	836724	P1	07
sj]l C)f		82139	127970	77289	8434	68855		
	83-3-104	9643	11628	8434	8434	0	P1	07
	83-5-104	72496	116342	68855	0	68855	P1	07
; fpbl s]ff		198237	254189	228562	37581	190981		
	83-3-105	22804	22957	37581	37581	0	P1	07
	83-5-105	175433	231232	190981	0	190981	P1	07
k]ffG;]l C)f		356779	320893	364469	53219	311250		
	83-3-106	65964	52899	53219	53219	0	P1	07
	83-5-106	290815	267994	311250	0	311250	P1	07
?; l C)f		0	2304	2255	500	1755		
	83-3-107	0	500	500	500	0	P1	07
	83-5-107	0	1804	1755	0	1755	P1	07
j]N]hod C)f		40575	49045	45550	0	45550		
	83-5-108	40575	49045	45550	0	45550	P1	07
yk Joj :yf		155365	120320	248010	183581	64429		

cgbfg ; s}	zlif\$ / pk-zlif\$sf] gfd < ; s}	2064/65	2065/66	2066/67 df Joef< xg] <sd			kfyldstf ; s}	<)fgllt ; s}
		sf] oyfy{ vr{	sf] ; zflwt cgdfig	hDdf <sd	rfn" vr{	khut tyf ; fj_f_eQifgl vr{		
yk Joj:yf								
	83-3-109	8542	9790	183581	183581	0	P1	07
	83-5-109	146823	110530	64429	0	64429	P1	07
95 cy{ d6qfno - lj lj w		13266	40000	103000	103000	0		
b)Š hl<j fgf lkntf{ @cbfntx?sf] w<f}L lkntf{ ; d}•		13266	40000	103000	103000	0		
	95-3-923	13266	40000	103000	103000	0	P1	07
	hDdf	23206583	27647032	29450133	10437287	19012846		