

**Table 2.2 : Tax Revenue**

Rs. in Million

Heading	Fiscal Year							First Eight Months		
	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2005/06	2006/07	2007/08*
<b>Customs</b>	<b>12552.1</b>	<b>12658.8</b>	<b>14236.4</b>	<b>15554.8</b>	<b>15701.6</b>	<b>15344.0</b>	<b>16707.6</b>	<b>8993.3</b>	<b>10204.8</b>	<b>14033.9</b>
Imports	10391.9	9678.4	10567.7	10666.9	12299.1	11744.6	13626.1	8112.9	8107.2	11265.2
Exports	492.6	917.4	855.6	527.1	697.9	625.6	708.7	460.2	502.6	267.2
Indian Excise Refund	1456.2	1700.9	2370.6	3882.7	2188.3	2314.4	1896.5	0.0	1312.7	2151.6
Others	211.4	362.1	442.5	478.1	516.3	659.4	476.3	420.2	282.3	349.9
<b>Tax on Consumption and Product of Goods and Services</b>	<b>16153.6</b>	<b>16074.3</b>	<b>18244.8</b>	<b>20705.6</b>	<b>25331.3</b>	<b>28118.3</b>	<b>35438.8</b>	<b>17869.6</b>	<b>20942.2</b>	<b>24182.3</b>
Excise on Industrial Products	3771.2	3807.0	4785.1	6226.7	6445.9	6507.6	9343.2	4156.5	5213.6	6462.0
Value Added Tax	12382.4	12267.3	13459.7	14478.9	18885.4	21610.7	26095.6	13713.1	15728.6	17720.3
<b>Land Revenue and Registration</b>	<b>612.9</b>	<b>1131.8</b>	<b>1414.3</b>	<b>1697.5</b>	<b>1799.2</b>	<b>2181.1</b>	<b>2253.5</b>	<b>1207.3</b>	<b>1111.3</b>	<b>1348.1</b>
Land Revenue	5.1	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House and Land Registration Fees	607.8	1131.0	1414.3	1697.5	1799.2	2181.1	2253.5	1207.3	1111.3	1348.1
<b>Tax on Property, Profit &amp; Income</b>	<b>9546.5</b>	<b>9465.7</b>	<b>8691.5</b>	<b>10215.1</b>	<b>11272.6</b>	<b>11787.0</b>	<b>16726.8</b>	<b>5870.0</b>	<b>8292.0</b>	<b>11334.5</b>
Income Tax from Public Enterprises	2928.0	1769.3	1251.0	2056.6	1332.4	195.7	1019.7	160.9	331.9	137.3
Income Tax from Semi-Public Enterprises	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Income Tax from Private Corporate Bodies	1924.3	1412.0	1236.3	1531.3	2467.8	3404.3	5717.1	1536.7	2200.2	3645.6
Income Tax from Individuals	3200.5	4419.1	3362.3	3533.4	3926.3	4234.7	5234.4	2946.3	2717.0	3393.1
Income Tax from Remunerations	597.3	835.6	1252.6	1391.2	1675.9	1764.1	2007.9	0.0	1144.9	1428.4
Urban House and Land Tax	2.9	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vehicle Tax	429.6	559.7	559.5	700.6	806.5	847.6	995.0	0.0	762.3	877.2
Tax on Interest	463.9	467.7	864.0	733.4	757.0	774.9	1054.9	491.7	693.9	751.5
Other Taxes	0.0	0.0	165.8	268.6	306.7	565.7	697.8	734.4	441.8	1101.4
<b>Total</b>	<b>38865.1</b>	<b>39330.6</b>	<b>42587.0</b>	<b>48173.0</b>	<b>54104.7</b>	<b>57430.4</b>	<b>71126.7</b>	<b>33940.2</b>	<b>40550.3</b>	<b>50898.8</b>

\*Provisional

Note : Value Added Tax includes Sales Tax, Entertainment Tax, Hotel Tax, Air Flight Tax and Contract Tax.

Source : Financial Comptroller General Office

**Table 2.3 : Non-Tax Revenue**

Rs. in Million

Heading	Fiscal Year							First Eight Months		
	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2005/06	2006/07	2007/08*
<b>1. Charges, Fees, Fines and Forfeiture</b>	<b>386.7</b>	<b>518.8</b>	<b>579.6</b>	<b>1202.5</b>	<b>1359.9</b>	<b>1927.7</b>	<b>1945.4</b>	<b>1017.70</b>	<b>1128.40</b>	<b>1639.20</b>
Firm Registration	60.0	71.9	78.7	85.1	119.6	147.0	204.3	100.10	138.50	178.30
Arms Registration	1.5	1.4	1.6	2.4	3.7	3.6	4.5	2.30	2.90	3.60
Vehicle Licence	95.0	111.1	119.5	635.4	635.9	677.4	850.3	452.90	515.90	889.10
Judiciary	106.8	192.2	104.3	102.1	119.1	506.8	196	106.70	108.90	93.60
Administration, Penalty & Forfeiture	123.4	142.2	275.5	377.5	481.6	592.9	690.3	355.70	362.20	474.60
<b>2. Receipts from sales of Commodities and Services</b>	<b>2728.0</b>	<b>2611.1</b>	<b>3063.0</b>	<b>3497.0</b>	<b>3849.9</b>	<b>3932.4</b>	<b>4776.8</b>	<b>2664.20</b>	<b>3057.30</b>	<b>2947.30</b>
Drinking Water	9.1	6.5	5.6	5.3	5.0	3.7	3.8	2.50	2.10	2.00
Irrigation	1.1	1.3	1.4	0.6	1.1	1.3	1.3	0.50	0.50	0.40
Electricity	0.0	0.0	0.0	0.0	0.0	0.0	0	0.00	0.00	0.00
Postal Service	229.6	230.3	219.9	247.0	245.7	246.3	226.8	177.00	161.10	136.60
Food and Agriculture	50.6	45.9	42.3	42.8	48.6	57.2	48.2	35.80	25.00	23.80
Education	94.0	128.0	112.3	128.7	141.2	143.1	219.8	136.10	202.50	176.00
Forest	602.6	546.2	683.6	674.1	553.7	410.2	510.3	247.40	297.90	268.60
Transport	86.3	99.9	93.5	131.6	133.7	116.8	102.6	81.50	69.50	61.70
Others	1654.7	1553.0	1904.4	2266.9	2720.9	2953.8	3664	1983.40	2298.70	2278.20
<b>3. Dividend</b>	<b>2336.5</b>	<b>2512.9</b>	<b>2497.6</b>	<b>2661.1</b>	<b>4589.9</b>	<b>3394.8</b>	<b>4937.7</b>	<b>1535.10</b>	<b>1233.30</b>	<b>2188.50</b>
Financial Institutions	2076.3	2281.8	1904.3	1103.1	1242.5	1313.9	3430.5	1002.60	1001.40	1501.60
Trading Concerns	13.4	8.8	11.0	9.1	3.1	4.7	0.6	2.90	0.00	0.00
Industrial Undertakings	0.0	0.0	6.1	3.0	40.8	3.2	30	1.60	30.00	80.30
Services Sector	226.6	161.8	576.2	1510.3	3303.5	2073.0	1476.6	528.00	201.90	606.60
Others	20.2	60.5	0.0	35.6	0.0	0.0	0	0.00	0.00	0.00
<b>4. Royalty and Sale of Fixed Assets</b>	<b>949.6</b>	<b>723.9</b>	<b>1945.4</b>	<b>1465.0</b>	<b>1931.4</b>	<b>1196.8</b>	<b>1091.8</b>	<b>353.60</b>	<b>533.50</b>	<b>1451.10</b>
Royalty from Mining	5.4	15.3	11.9	9.8	34.0	13.6	16.7	9.20	9.90	9.90
Other Royalties	483.1	637.2	1142.1	1002.2	1333.1	933.6	1003	311.90	478.40	716.50
Other Sales	461.1	71.4	791.4	453.0	564.3	249.6	72.1	32.50	45.20	724.70
Mint	0.0	0.0	0.0	0.0	0.0	0.0	0	0.00	0.00	0.00
Others	0.0	0.0	0.0	0.0	0.0	0.0	0	0.00	0.00	0.00
<b>5. Principal and Interest Payment</b>	<b>3497.2</b>	<b>3109.5</b>	<b>2464.3</b>	<b>3507.1</b>	<b>2714.3</b>	<b>3251.3</b>	<b>2085.7</b>	<b>665.80</b>	<b>747.70</b>	<b>1148.60</b>
Loan Corporations	2050.6	1880.7	1516.7	1826.7	1238.4	1510.5	1009.7	171.50	289.60	988.20
Interest from Loan to Companies & Corporations	1437.1	1206.8	911.2	1654.0	1453.0	1732.9	1057.3	490.30	444.10	156.50
Others	9.5	22.0	36.4	26.4	22.9	7.9	18.7	4.00	14.00	3.90
<b>6. Miscellaneous Items</b>	<b>130.8</b>	<b>1638.8</b>	<b>3092.8</b>	<b>1825.3</b>	<b>1572.6</b>	<b>1148.7</b>	<b>1748.1</b>	<b>610.70</b>	<b>788.70</b>	<b>618.80</b>
Miscellaneous	130.8	1638.8	3092.8	1825.3	1572.6	1148.7	1748.1	610.70	788.70	618.80
<b>Total</b>	<b>10028.8</b>	<b>11115.0</b>	<b>13642.7</b>	<b>14158.0</b>	<b>16018.0</b>	<b>14851.7</b>	<b>16585.5</b>	<b>6847.10</b>	<b>7488.90</b>	<b>9993.50</b>

\*Provisional

Source: Financial Comptroller General Office.

Table 2.4 : Recurrent Expenditure

Rs. in Million

S. N.	Heading	Fiscal Year						First Eight Months			
		2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2005/06	2006/07	2007/08*
<b>1.</b>	<b>Constitutional Bodies</b>	<b>332.3</b>	<b>446.6</b>	<b>422.1</b>	<b>397.7</b>	<b>465.4</b>	<b>634.7</b>	<b>876.1</b>	<b>479.7</b>	<b>701.1</b>	<b>1064.2</b>
	Parliamentary Secretariat	146.3	182.3	73.2	57.1	59.7	91.1	250.3	48.90	190.00	0.00
	Supreme Court	31.6	43.9	47.5	49.8	69.5	83.4	95.4	62.40	72.60	78.40
	Commission for Investigation on Abuse of Authority	8.6	14.7	20.4	34.4	52.8	54.3	50.3	45.00	43.10	48.70
	Office of the Auditor General	43.3	56.1	56.1	72.5	73.3	91.3	79.4	73.10	67.90	75.50
	Public Service Commission	30.6	46.7	62.2	60.2	65.5	74.0	54.2	58.30	46.80	60.20
	Election Commission	56.1	84.8	144.8	102.6	123.3	214.1	314.5	169.70	258.40	749.00
	Office of the Attorney General	11.2	13.9	13.6	15.8	16.9	21.7	27.3	18.20	19.20	27.10
	Judicial Council	4.6	4.2	4.3	5.3	4.4	4.8	4.7	4.10	3.10	4.90
	Human Rights	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	20.40
<b>2.</b>	<b>General Administration</b>	<b>5419.8</b>	<b>7140.1</b>	<b>7335.9</b>	<b>7325.3</b>	<b>8226.3</b>	<b>9269.5</b>	<b>11079.0</b>	<b>6997.8</b>	<b>7895.4</b>	<b>10898.9</b>
	Council of Ministers	33.2	46.1	38.0	25.0	74.2	76.1	90.0	61.70	64.70	168.60
	Nepal Government Secretariat	524.5	968.1	935.7	801.5	698.2	889.5	1580.9	691.20	1052.70	794.10
	District Administration	132.6	194.1	178.5	184.1	195.5	256.3	332.8	205.10	250.10	269.10
	Police	4341.2	5377.9	5743.7	5848.4	6649.7	7484.8	8433.2	5601.10	6099.70	9089.40
	Jail	125.1	143.7	146.0	181.4	199.4	224.9	215.6	175.20	151.70	194.70
	Administrative Reform	32.2	101.2	28.0	50.6	148.3	29.2	40.1	20.80	27.60	33.50
	Miscellaneous	231.0	309.0	266.0	234.3	261.0	308.7	386.4	242.70	248.90	349.50
<b>3.</b>	<b>Revenue Administration</b>	<b>383.2</b>	<b>476.2</b>	<b>470.5</b>	<b>496.6</b>	<b>540.8</b>	<b>609.4</b>	<b>1001.2</b>	<b>465.1</b>	<b>708.8</b>	<b>719.1</b>
	Land Revenue	162.4	195.5	197.4	202.3	222.6	252.9	268.1	199.80	214.80	250.90
	Customs	102.0	130.5	128.7	141.6	143.6	155.5	186.5	120.30	145.50	186.20
	Inland Revenue**	96.6	124.5	118.6	122.2	137.6	164.7	502.1	116.30	315.50	238.80
	Revenue Tribunal	4.6	5.6	5.6	6.0	6.3	6.3	7.2	5.50	5.40	6.50
	Revenue Investigation	11.7	14.2	14.3	17.4	22.8	21.5	27.7	16.90	20.30	27.00
	Revenue Administration Training Center	5.9	5.9	5.9	7.1	7.9	8.5	9.6	6.30	7.30	9.70
<b>4.</b>	<b>Economic Administration &amp; Planning</b>	<b>364.0</b>	<b>289.1</b>	<b>235.7</b>	<b>269.6</b>	<b>328.5</b>	<b>330.7</b>	<b>663.3</b>	<b>243.9</b>	<b>216.4</b>	<b>259.9</b>
	Planning	17.2	18.9	15.8	16.0	45.0	37.2	24.2	4.10	18.30	10.10
	Statistics	205.8	124.3	68.2	79.4	79.8	79.9	82.2	65.20	68.90	96.40
	Financial Comptroller General Office	141.0	145.9	151.7	174.2	203.7	213.6	556.9	174.60	129.20	153.41
<b>5.</b>	<b>Judicial Administration</b>	<b>317.6</b>	<b>440.9</b>	<b>437.6</b>	<b>449.0</b>	<b>504.8</b>	<b>563.4</b>	<b>580.1</b>	<b>414.4</b>	<b>452.8</b>	<b>531.6</b>
	Court	317.6	440.9	437.6	449.0	504.8	563.4	580.1	414.40	452.80	531.60
<b>6.</b>	<b>Foreign Services</b>	<b>587.8</b>	<b>668.5</b>	<b>709.7</b>	<b>710.2</b>	<b>794.2</b>	<b>826.0</b>	<b>846.8</b>	<b>692.2</b>	<b>669.9</b>	<b>788.7</b>
	Foreign Services	387.7	407.6	453.7	471.3	521.2	540.4	549.3	445.50	428.60	551.70
	Miscellaneous	200.1	260.9	256.0	238.9	273.0	285.6	297.5	246.70	241.30	237.00
<b>7.</b>	<b>Defence</b>	<b>3457.2</b>	<b>5264.8</b>	<b>6168.3</b>	<b>6629.6</b>	<b>8580.3</b>	<b>9706.6</b>	<b>10128.9</b>	<b>7733.7</b>	<b>8026.6</b>	<b>8934.3</b>
	Defence	3446.4	5252.6	6081.1	6617.5	8551.4	9674.6	10099.4	7706.80	7999.70	8907.30
	Miscellaneous	10.8	12.2	87.2	12.1	28.9	31.4	29.5	26.90	26.90	27.00
<b>8.</b>	<b>Social Services</b>	<b>15366.3</b>	<b>16953.1</b>	<b>18886.9</b>	<b>20808.5</b>	<b>23208.8</b>	<b>25382.6</b>	<b>29497.6</b>	<b>16747.9</b>	<b>18750.8</b>	<b>24025.5</b>
	Education	9820.7	11947.0	12300.9	13379.5	15960.2	17729.8	19976.0	12126.30	12761.20	16713.50
	Health	2606.6	2957.3	3492.7	3826.4	4273.0	4851.3	6218.5	2794.10	3745.50	4715.70
	Drinking Water	286.8	339.8	354.6	351.5	396.1	407.9	463.0	299.50	341.20	330.10
	Local Development	1295.6	303.3	1286.8	1687.2	1509.1	1542.5	1904.8	931.40	1241.10	1540.80
	Other Social Services	1356.6	1405.7	1451.9	1563.9	1070.4	851.1	935.3	596.60	661.80	725.40
<b>9.</b>	<b>Economic Services</b>	<b>4899.9</b>	<b>5795.1</b>	<b>5078.5</b>	<b>5512.8</b>	<b>7167.8</b>	<b>7529.8</b>	<b>8384.8</b>	<b>5557.3</b>	<b>6298.1</b>	<b>7059.8</b>
	Agriculture	1881.6	2190.9	1784.0	1856.0	2117.2	2437.5	2766.2	1728.10	2077.60	2281.90
	Irrigation	400.4	271.4	503.7	401.1	410.9	403.7	451.3	295.90	333.30	386.90
	Land Reform	102.3	133.5	72.6	74.1	76.0	65.3	77.0	50.90	57.50	67.00
	Survey	207.8	263.7	242.4	262.8	278.9	305.0	317.3	240.40	255.40	294.40
	Forest	1010.9	1262.7	1271.4	1323.7	1582.1	1675.2	1712.6	1274.70	1336.90	1624.50
	Industry & Mining	391.2	694.7	364.9	498.0	491.8	412.6	499.4	306.70	349.10	381.70
	Communication	14.1	42.2	69.7	86.7	1060.2	1123.3	1189.3	837.10	896.80	1083.00
	Transportation	281.9	341.5	303.3	297.1	316.9	333.7	333.8	263.40	277.40	333.00
	Electricity	106.3	33.1	31.4	34.3	85.2	105.3	102.8	60.60	73.60	59.00
	Other Economic Services	503.4	561.4	435.1	679.0	748.6	668.2	935.1	499.50	640.50	548.40
<b>10.</b>	<b>Interest Payment</b>	<b>4697.8</b>	<b>5770.3</b>	<b>6621.8</b>	<b>6543.9</b>	<b>6218.0</b>	<b>6158.7</b>	<b>6164.0</b>	<b>4052.20</b>	<b>4304.90</b>	<b>3925.30</b>
<b>11.</b>	<b>Miscellaneous</b>	<b>10659.6</b>	<b>6299.4</b>	<b>5657.3</b>	<b>6568.2</b>	<b>7275.5</b>	<b>5224.0</b>	<b>7900.5</b>	<b>4656.6</b>	<b>584.4</b>	<b>6399.2</b>
	Travelling Expenses of Dignitaries and Government Delegation	91.1	103.8	88.8	102.9	152.7	174.0	55.6	218.40	4.50	41.60
	Pension, Allowances & Gratuity	1572.6	2985.1	3325.1	3567.4	3477.0	3514.0	4075.0	2945.00	264.80	3913.30
	Hospitality	3.1	0.2	0.0	1.5	0.0	0.5	0.0	0.50	0.00	0.00
	Emergency Help, Donation & Prizes	2.2	0.3	0.0	0.0	14.2	9.3	71.7	7.70	7.10	43.30
	Compensation	22.5	16.6	8.2	13.3	19.5	0.1	0.0	0.00	0.00	0.00
	Miscellaneous	1954.8	2092.8	1888.6	2252.1	3512.6	1469.3	3512.6	1469.00	307.00	2348.00
	Contingency	7013.3	1100.6	346.6	631.0	99.5	56.8	185.6	16.00	1.00	53.00
	<b>Total</b>	<b>46485.5</b>	<b>49544.1</b>	<b>52024.3</b>	<b>55711.4</b>	<b>63310.4</b>	<b>66234.8</b>	<b>77122.3</b>	<b>48040.8</b>	<b>48609.2</b>	<b>64606.5</b>

\* Based on the sanctioned and recurrent funds of upto mid-march (Phalgun). It includes both cash and non-cash expenditures

\*\* Inland Revenue Includes the expenses of VAT, Excise and Income Tax.

Source: Financial Comptroller General Office

Table 2.5 : Capital Expenditure

Rs. in Million

S. N.	Heading	Fiscal Year						First Eight Months			
		2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2005/06	2006/07	2007/08*
<b>1.</b>	<b>Constitutional Bodies</b>	<b>19.0</b>	<b>11.9</b>	<b>16.8</b>	<b>36.8</b>	<b>37.7</b>	<b>96.1</b>	<b>45.3</b>	<b>72.2</b>	<b>27.9</b>	<b>28.2</b>
	Parliamentary Secretariat	4.4	0.1	0.5	5.3	2.1	1.4	10.8	0.90	12.20	4.70
	Supreme Court	0.0	0.0	0.9	15.6	7.7	0.6	1.4	0.50	0.90	0.60
	Commission for Investigation on Abuse of Authority	1.4	1.7	0.1	2.4	4.3	73.8	3.0	59.50	1.20	0.60
	Office of the Auditor General	1.1	3.3	0.8	0.5	4.1	1.9	10.9	0.80	1.90	2.00
	Public Service Commission	3.5	1.6	1.5	4.6	3.9	3.7	4.8	2.10	0.70	0.90
	Election Commission	0.7	1.7	9.8	2.1	6.5	11.9	8.6	6.40	7.70	4.80
	Office of the Attorney General	3.5	3.5	2.5	6.3	9.1	2.8	5.6	2.00	3.20	14.00
	Judicial Council	4.4	0.0	0.7	0.0	0.0	0.0	0.2	0.00	0.10	0.20
	Human Rights	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.40
<b>2.</b>	<b>General Administration</b>	<b>965.8</b>	<b>838.0</b>	<b>581.3</b>	<b>578.1</b>	<b>883.6</b>	<b>1181.7</b>	<b>4512.0</b>	<b>996.8</b>	<b>996.3</b>	<b>624.3</b>
	Council of Ministers	0.3	0.2	0.3	1.1	1.3	4.5	3.1	4.10	1.70	8.70
	Nepal Government Secretariat	2.5	6.8	1.2	4.8	10.2	464.4	3345.3	555.30	630.80	103.00
	District Administration	0.9	0.0	0.9	0.6	1.0	0.5	3.0	1.40	0.90	0.40
	Police	854.1	749.6	493.1	498.1	753.8	678.3	1138.2	423.90	356.10	488.10
	Jail	2.4	0.0	11.5	5.5	14.3	21.7	15.8	10.80	5.70	5.70
	Administrative Reform	99.4	81.4	69.9	64.8	68.7	1.9	1.0	0.40	0.00	2.50
	Miscellaneous	6.2	0.0	4.4	3.2	34.3	10.4	5.6	0.90	1.10	15.90
<b>3.</b>	<b>Revenue and Fiscal Administration</b>	<b>0.9</b>	<b>1.0</b>	<b>1.6</b>	<b>7.3</b>	<b>9.4</b>	<b>52.3</b>	<b>79.3</b>	<b>34.5</b>	<b>25.1</b>	<b>147.1</b>
	Land Revenue	0.1	0.0	0.0	1.3	1.6	1.6	3.1	1.50	3.10	2.20
	Customs	0.6	1.0	1.6	2.3	0.3	13.2	27.2	10.80	13.30	101.30
	Inland Revenue**	0.0	0.0	0.0	3.6	2.5	28.6	38.6	16.70	7.20	19.40
	Revenue Tribunal	0.1	0.0	0.0	0.0	0.1	0.3	0.1	0.20	0.00	0.42
	Revenue Investigation	0.0	0.0	0.0	0.0	0.0	8.4	9.5	5.20	0.70	20.50
	Revenue Administration Training Center	0.1	0.0	0.0	0.1	4.9	0.2	0.8	0.10	0.80	3.30
<b>4.</b>	<b>Economic Administration &amp; Planning</b>	<b>17.4</b>	<b>7.6</b>	<b>3.7</b>	<b>8.9</b>	<b>24.2</b>	<b>20.3</b>	<b>26.2</b>	<b>5.0</b>	<b>14.3</b>	<b>46.2</b>
	Planning	7.6	3.5	2.3	5.0	3.5	1.4	5.6	0.50	0.40	19.90
	Statistics	9.3	4.1	1.4	3.9	11.2	2.1	2.1	1.60	2.20	5.50
	Financial Comptroller General Office	0.5	0.0	0.0	0.0	9.5	16.8	18.5	2.90	11.70	20.80
<b>5.</b>	<b>Judicial Administration</b>	<b>48.1</b>	<b>58.3</b>	<b>36.9</b>	<b>46.8</b>	<b>141.3</b>	<b>175.5</b>	<b>240.6</b>	<b>34.8</b>	<b>76.0</b>	<b>97.2</b>
	Court	48.1	58.3	36.9	46.8	141.3	175.5	240.6	34.80	76.00	97.20
<b>6.</b>	<b>Foreign Services</b>	<b>12.5</b>	<b>3.9</b>	<b>13.1</b>	<b>36.0</b>	<b>61.0</b>	<b>14.8</b>	<b>114.7</b>	<b>15.2</b>	<b>24.0</b>	<b>20.9</b>
	Foreign Services	8.4	0.1	5.8	11.7	7.4	9.4	107.6	9.30	17.00	16.10
	Miscellaneous	4.1	3.8	7.3	24.3	53.6	5.4	7.1	5.90	7.00	4.80
<b>7.</b>	<b>Defence</b>	<b>356.2</b>	<b>595.0</b>	<b>1213.2</b>	<b>1890.4</b>	<b>2412.6</b>	<b>1606.2</b>	<b>1000.8</b>	<b>1440.6</b>	<b>557.3</b>	<b>573.9</b>
	Defence	355.8	594.7	1213.0	1890.1	2412.3	1605.9	1000.3	1440.10	556.80	573.70
	Miscellaneous	0.4	0.3	0.2	0.3	0.3	0.3	0.5	0.50	0.50	0.20
<b>8.</b>	<b>Social Services</b>	<b>8489.0</b>	<b>7927.5</b>	<b>7050.9</b>	<b>7135.2</b>	<b>7940.7</b>	<b>10151.8</b>	<b>15529.3</b>	<b>3995.2</b>	<b>6371.5</b>	<b>10426.4</b>
	Education	1224.0	1103.0	940.7	1003.4	1260.4	1609.6	1604.9	556.40	487.40	1091.90
	Health	913.1	899.3	159.3	142.2	409.3	948.2	1185.5	454.60	482.70	1282.10
	Drinking Water	1898.3	1418.0	1669.9	2065.8	1440.0	1949.8	3182.7	1109.90	1480.30	2537.80
	Local Development	3753.1	3872.4	4009.4	3538.8	4468.6	4682.4	7671.6	1395.10	2732.60	3643.30
	Other Social Services	700.5	634.8	271.6	385.0	362.4	961.8	1884.6	479.20	1188.50	1871.30
<b>9.</b>	<b>Economic Services</b>	<b>17745.1</b>	<b>13562.1</b>	<b>12561.0</b>	<b>13129.0</b>	<b>15394.9</b>	<b>14797.1</b>	<b>17938.6</b>	<b>5845.6</b>	<b>7103.5</b>	<b>10951.4</b>
	Agriculture	552.0	505.4	187.0	160.2	217.5	265.4	1374.2	106.10	160.00	1962.20
	Irrigation	3684.6	2913.5	1840.9	2070.9	1921.5	2462.7	3012.6	943.90	1302.30	1614.60
	Land Reform	34.0	19.4	14.0	17.9	65.2	72.5	27.6	14.90	21.80	20.50
	Survey	115.6	73.5	18.1	33.9	23.4	26.4	38.5	20.10	18.90	30.10
	Forest	292.7	376.0	373.7	459.8	410.7	148.0	152.5	80.30	79.20	154.40
	Industry & Mining	132.4	125.6	425.1	40.5	23.5	31.0	91.2	16.90	16.60	45.70
	Communication	263.3	256.6	1680.1	356.5	536.8	283.6	251.0	68.70	55.50	115.30
	Transportation	5168.6	4429.6	3664.9	3958.0	4149.6	4178.1	6382.1	2378.90	2538.00	3717.32
	Electricity	6715.5	4371.9	3881.6	4746.2	7219.1	6256.4	5450.0	1671.40	2382.00	2335.70
	Other Economic Services	786.4	490.6	475.6	1285.1	827.6	1073.0	1158.9	544.40	529.20	955.60
<b>10.</b>	<b>Loans &amp; Investment</b>	<b>10.0</b>	<b>12.6</b>	<b>2.0</b>	<b>55.0</b>	<b>0.0</b>	<b>1497.2</b>	<b>20.0</b>	<b>1000.0</b>	<b>0.0</b>	<b>3580.9</b>
	Loans & Investment	10.0	12.6	2.0	55.0	0.0	1497.2	20.0	1000.00	0.00	3580.90
<b>11.</b>	<b>Miscellaneous</b>	<b>643.2</b>	<b>1755.5</b>	<b>875.6</b>	<b>172.1</b>	<b>435.3</b>	<b>13.6</b>	<b>223.1</b>	<b>7.8</b>	<b>5.1</b>	<b>196.8</b>
	Pension, Allowances & Gratuity	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00
	Compensation	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.00	0.00	2.40
	Miscellaneous	1.1	31.5	0.0	3.8	435.3	13.6	35.2	7.80	5.10	135.40
	Contingency	641.6	1718.4	875.6	168.3	0.0	0.0	187.9	0.00	0.00	59.00
	<b>Total</b>	<b>28307.2</b>	<b>24773.4</b>	<b>22356.1</b>	<b>23095.6</b>	<b>27340.7</b>	<b>29606.6</b>	<b>39729.9</b>	<b>13447.7</b>	<b>15201.0</b>	<b>26693.3</b>

\* Based on the sanctioned and recurrent funds of upto mid-march (Phalgun). It includes both cash and non-cash expenditures

\*\* Inland Revenue Includes the expenses of VAT, Excise and Income Tax

Source: Financial Comptroller General Office

**Table 2.6 : Principal Repayment Expenditure**

Rs. in Million

Code No.	Headings	Fiscal Year						First Eight Months*			
		2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2005/06	2006/07	2007/08
10.01	Principal Repayment of Domestic Loan	1190.0	1683.6	4063.3	5029.1	7580.1	7277.3	9213.5	2387.5	1500.0	5397.4
10.02	Principal Repayment of Foreign Loan	4500.6	4751.3	5496.2	5765.8	5953.2	6987.5	7538.8	4702.8	4321.3	5125.7
	Total	5690.6	6434.9	9559.5	10794.9	13533.3	14264.8	16752.3	7090.3	5821.3	10523.1

\* Based on the sanctioned and recurrent funds of upto mid-march (Phalgun)

Source: Financial Comptroller General Office

**Table 2.7 : Foreign Aid Commitment by Major Sources**

Rs. in Million

Heading	Fiscal Year							First Eight Months*		
	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2005/06	2006/07	2007/08
<b>1. Bilateral</b>	<b>17495.9</b>	<b>18438.7</b>	<b>15312.4</b>	<b>8223.6</b>	<b>21225.4</b>	<b>14755.5</b>	<b>17706.1</b>	<b>10531.9</b>	<b>10344.8</b>	<b>13106.4</b>
Grant	14046.0	17292.2	15183.1	8223.6	21225.4	14755.5	17706.1	10531.9	10344.8	5620.9
Loan	3449.9	1146.5	129.3	0.0	0.0	0.0	0.0	0.0	0.0	7485.5
<b>2. Multilateral</b>	<b>13791.0</b>	<b>14789.0</b>	<b>27890.3</b>	<b>15514.4</b>	<b>16926.9</b>	<b>6168.7</b>	<b>19316.8</b>	<b>5434.3</b>	<b>15392.7</b>	<b>35563.4</b>
Grant	243.0	6048.0	12174.5	733.4	4167.3	3508.8	13154.1	3508.9	9230.0	34926.9
Loan	13548.0	8741.0	15715.8	14781.0	12759.6	2659.9	6162.7	1925.4	6162.7	636.5
<b>3. Total</b>	<b>31287.0</b>	<b>33227.7</b>	<b>43202.7</b>	<b>23738.0</b>	<b>38152.3</b>	<b>20924.2</b>	<b>37022.9</b>	<b>15966.2</b>	<b>25737.5</b>	<b>48669.8</b>
Grant	14289.1	23340.2	27357.6	8957.0	25392.7	18264.3	30860.2	14040.8	19574.8	40547.8
Loan	16997.9	9887.5	15845.1	14781.0	12759.6	2659.9	6162.7	1925.4	6162.7	8122.0

\* Provisional

Source: Ministry of Finance

**Table 2.8 : Foreign Aid Commitment (by Sectors)**

Rs. in Million

S.N.	Source	1998/99	1999/00#	2000/01#	2001/02#	2002/03#	2003/04#	2004/05#	2005/06#	2006/07#	First eight months*		
											2005/06	2006/07	2007/08
1.	Agriculture, Irrigation & Forestry	3804.0	685.8	3290.3	748.3	3976.1	2083.1	1601.0	3195.8	1450.8	3195.8	1450.8	4335.5
2.	Transport and Communication	1380.9	5628.8	924.6	5361.2	4410.2	44.3	3120.5	0.0	5225.7	0.0	5209.6	3353.7
3.	Power	3318.0	4174.4	1158.7	758.5	6282.1	1866.4	0.0	1230.3	1728.6	1230.3	231.0	2725.0
4.	Industry & Mining	1372.7	876.6	0.0	0.0	25.7	0.0	0.0	48.9	0.0	48.9	0.0	0.0
5.	Rural Development	848.4	1474.0	3399.1	2148.9	2318.4	484.6	3102.2	3937.1	1948.5	2409.0	1768.4	6719.1
6.	Water Supply & Sewerage	440.0	518.7	15418.4	6205.8	3201.2	3007.2	1888.4	691.3	0.0	691.3	0.0	0.0
7.	Education	1083.2	4034.5	540.2	2007.4	9208.0	899.8	10945.9	372.4	6243.4	372.4	2319.4	3780.0
8.	Health	1246.4	-	9.6	4895.6	642.7	176.6	12437.3	1219.6	3418.9	1104.2	2547.8	0.0
9.	Others <sup>§</sup>	4858.9	3055.2	6546.0	11102.2	13138.2	15176.0	5057.0	10228.8	17007.0	6914.3	12210.5	27756.5
	<b>Total</b>	<b>18352.5</b>	<b>20448.0</b>	<b>31286.9</b>	<b>33227.8</b>	<b>43202.7</b>	<b>23738.0</b>	<b>38152.3</b>	<b>20924.2</b>	<b>37022.9</b>	<b>15966.2</b>	<b>25737.5</b>	<b>48669.8</b>

# 1) Land reform : In agriculture

2) Physical Planning : In drinking water

3) Tourism and civil aviation : In industry

4) Supplies : In rural development

\* First Eight Months

§ Including Human rights, finance, Law and Justice, women, child and social welfare

Source : Ministry of Finance

**Table 2.9 : Foreign Aid Disbursement by Major Sources**

Rs. in Million

S.No.	Heading							
		2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2005/06
<b>1</b>	<b>Bilateral</b>	<b>2771.2</b>	<b>4675.3</b>	<b>10044.4</b>	<b>9013.2</b>	<b>9230.8</b>	<b>7658.4</b>	<b>16406.4</b>
	Grant	2184.5	4588.3	9387.2	8947.2	9104.3	7617.8	7401.8
	Loan	586.7	87.0	657.2	66.0	126.5	40.6	9004.6
<b>2</b>	<b>Multilateral</b>	<b>16026.2</b>	<b>9709.5</b>	<b>5841.1</b>	<b>9899.2</b>	<b>14426.5</b>	<b>14383.4</b>	<b>9447.9</b>
	Grant	4568.9	2097.9	1951.9	2336.2	5286.9	6209.7	8399.0
	Loan	11457.3	7611.6	3889.2	7563.0	9139.6	8173.7	1048.9
<b>3</b>	<b>Total</b>	<b>18797.4</b>	<b>14384.8</b>	<b>15885.5</b>	<b>18912.4</b>	<b>23657.3</b>	<b>22041.8</b>	<b>25854.3</b>
	Grant	6753.4	6686.2	11339.1	11283.4	14391.2	13827.5	15800.8
	Loan	12044.0	7698.6	4546.4	7629.0	9266.1	8214.3	10053.5

Source: Financial Comptroller General Office

Table 2.10: Foreign Aid Disbursement by Sectors

Rs. in Million

S. N.	Sectors	2001/02			2002/03			2003/04			2004/05			2005/06			2006/07		
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>1.</b>	<b>Agriculture, Irrigation and Forestry</b>	<b>725.0</b>	<b>2,560.8</b>	<b>3,285.8</b>	<b>689.0</b>	<b>1,488.9</b>	<b>2,177.9</b>	<b>939.1</b>	<b>1,490.5</b>	<b>2,429.6</b>	<b>1,381.0</b>	<b>1,214.7</b>	<b>2,595.7</b>	<b>1,424.4</b>	<b>971.9</b>	<b>2,396.3</b>	<b>2,064.7</b>	<b>1,656.8</b>	<b>3,721.5</b>
	Agriculture	289.5	607.2	896.7	141.3	433.2	574.5	193.8	481.1	674.9	457.7	294.3	752.0	460.3	365.5	825.8	633.5	1,419.8	2,053.3
	Irrigation	183.5	1,895.9	2,079.4	245.1	996.4	1,241.5	409.1	993.1	1,402.2	489.8	895.8	1,385.6	795.0	575.8	1,370.8	546.8	185.1	731.9
	Forest	227.0	0.0	227.0	302.6	18.8	321.4	305.9	10.7	316.6	433.5	24.6	458.1	129.1	30.6	159.7	54.5	42.6	97.1
	Others+	25.0	57.7	82.7	0.0	40.5	40.5	30.3	5.6	35.9	0.0	0.0	0.0	40.0	0.0	40.0	829.9	9.3	839.2
<b>2.</b>	<b>Transport, Power and Communication</b>	<b>2,312.4</b>	<b>3,593.3</b>	<b>5,905.7</b>	<b>6,693.6</b>	<b>1,080.5</b>	<b>7,774.1</b>	<b>5,727.5</b>	<b>1,843.3</b>	<b>7,570.8</b>	<b>7,023.2</b>	<b>2,836.8</b>	<b>9,860.0</b>	<b>4,473.0</b>	<b>2,669.5</b>	<b>7,142.5</b>	<b>2,921.2</b>	<b>3,740.7</b>	<b>6,661.9</b>
	Transport	1,687.4	801.3	2,488.7	2,214.0	384.5	2,598.5	1,846.7	1,117.7	2,964.4	978.5	2,253.0	3,231.5	1,099.3	1,609.3	2,708.6	1,691.5	1,664.8	3,356.3
	Power	578.3	2,763.1	3,341.4	3,074.5	472.5	3,547.0	3,788.6	449.8	4,238.4	5,649.2	510.0	6,159.2	3,373.7	866.2	4,239.9	1,229.7	1,981.0	3,210.7
	Communication	46.7	28.9	75.6	1,405.1	223.5	1,628.6	92.2	275.8	368.0	395.5	73.8	469.3	0.0	194.0	194.0	0.0	94.9	94.9
<b>3.</b>	<b>Industry and Commerce</b>	<b>319.2</b>	<b>49.5</b>	<b>368.7</b>	<b>372.9</b>	<b>28.3</b>	<b>401.2</b>	<b>146.8</b>	<b>0.0</b>	<b>146.8</b>	<b>123.8</b>	<b>0.1</b>	<b>123.9</b>	<b>105.3</b>	<b>0.0</b>	<b>105.3</b>	<b>116.8</b>	<b>0.0</b>	<b>116.8</b>
<b>4.</b>	<b>Social Services</b>	<b>3,190.8</b>	<b>1,495.0</b>	<b>4,685.8</b>	<b>3,582.6</b>	<b>1,738.4</b>	<b>5,321.0</b>	<b>4,442.5</b>	<b>4,287.6</b>	<b>8,730.1</b>	<b>5,534.3</b>	<b>5,212.5</b>	<b>10,746.8</b>	<b>7,260.8</b>	<b>3,901.4</b>	<b>11,162.2</b>	<b>10,525.0</b>	<b>4,656.0</b>	<b>15,181.0</b>
	Education	1,601.3	278.5	1,879.8	1,509.2	519.4	2,028.6	1,576.2	850.4	2,426.6	2,805.2	1,851.4	4,656.6	3,083.9	1,540.5	4,624.4	2,931.9	2,115.1	5,047.0
	Health	379.3	0.0	379.3	611.9	36.0	647.9	507.3	10.0	517.3	939.2	156.3	1,095.5	1,946.9	0.0	1,946.9	3,281.9	0.0	3,281.9
	Drinking Water	398.2	575.4	973.6	611.4	562.8	1,174.2	1,329.0	340.7	1,669.7	214.0	845.6	1,059.6	196.8	1,093.7	1,290.5	564.9	1,498.2	2,063.1
	Others++	812.0	641.1	1,453.1	850.1	620.2	1,470.3	1,030.0	3,086.5	4,116.5	1,575.9	2,359.2	3,935.1	2,033.2	1,267.2	3,300.4	3,746.3	1,042.7	4,789.0
<b>5.</b>	<b>Others*</b>	<b>138.8</b>	<b>0.0</b>	<b>138.8</b>	<b>1.0</b>	<b>210.3</b>	<b>211.3</b>	<b>27.5</b>	<b>7.6</b>	<b>35.1</b>	<b>328.9</b>	<b>2.0</b>	<b>330.9</b>	<b>624.0</b>	<b>671.6</b>	<b>1,295.6</b>	<b>173.1</b>	<b>0.0</b>	<b>173.1</b>
	<b>Total</b>	<b>6,686.2</b>	<b>7,698.6</b>	<b>14,384.8</b>	<b>11,339.1</b>	<b>4,546.4</b>	<b>15,885.5</b>	<b>11,283.4</b>	<b>7,629.0</b>	<b>18,912.4</b>	<b>14,391.2</b>	<b>9,266.1</b>	<b>23,657.3</b>	<b>13,887.5</b>	<b>8,214.4</b>	<b>22,101.9</b>	<b>15,800.8</b>	<b>10,053.5</b>	<b>25,854.3</b>

+ Survey and Land Reform

++ Local Development, Supply and Other Social Service, Tourism, Labour, Hydrology and Meteorology and others only.

\* Statistics, Administrative Reform, Planning and contingencies.

Source: Financial Comptroller General Office

**Table 2.11 : Foreign Loan and Debt Servicing**

Rs. in Million

S. N.	Heading	Fiscal Year						First Eight Months			
		2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2005/06	2006/07	2007/08
	<b>Direct</b>										
1.	Outstanding Upto Last Year	193793.8	214821.8	222733.9	228945.9	217850.9	237222.8	212310.9	219641.4	233968.6	216628.9
2.	Borrowing	11104.3	10049.5	6192.4	9597.4	7743.7	3732.8	11856.8	3732.8	5158.3	3747.4
3.	Repayments	4499.4	4750.1	5496.2	5765.8	5953.2	6987.0	7538.8	3739.1	4321.3	4175.6
4.	Interest Payments	1700.7	1816.0	2021.6	2141.7	2146.7	2163.8	2055.7	1160.2	1172.6	1071.5
5.	Net Outstanding	200398.7	220121.2	223430.1	232777.5	219641.4	233968.6	216628.9	219635.1	234805.6	216200.7
	<b>Indirect</b>										
1.	Outstanding Upto Last Year	6.9	5.7	4.4	3.1	1.8	0.5	0.0	0.5	0	0
2.	Borrowing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3.	Repayments	1.2	1.3	1.3	1.3	1.3	0.5	0.0	0.5	0	0
4.	Interest Payments	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0	0
5.	Net Outstanding	5.7	4.4	3.1	1.8	0.5	0.0	0.0	0	0	0
	<b>Total Foreign Loan</b>										
1.	Outstanding Upto Last Year	193800.7	214827.5	222738.3	228949.0	217852.7	237223.3	212310.9	219641.9	233968.6	216628.9
2.	Borrowing	11104.3	10049.5	6192.4	9597.4	7743.7	3732.8	11856.8	3732.8	5158.3	3747.4
3.	Repayments	4500.6	4751.4	5497.5	5767.1	5954.5	6987.5	7538.8	3739.6	4321.3	4175.6
4.	Interest Payments	1700.8	1816.1	2021.7	2141.8	2146.8	2163.9	2055.7	1160.3	1172.6	1071.5
5.	Net Outstanding	200404.4	220125.6	223433.2	232779.3	219641.9	233968.6	216628.9	219635.1	234805.6	216200.7

Note : Outstanding may differ due to exchange rate fluctuation

Source: Financial Comptroller General Office

**Table 2.12 : Ownership Pattern of Government Bonds and Treasury Bills**

Rs. in Million

Description	Mid July						First eight months*			
	2001	2002	2003	2004	2005	2006	2007	2005	2006	2007
<b>1. Treasury Bills</b>										
a. Nepal Rastra Bank	3050.5	15263.9	15816.9	9804.4	10923.8	9209.3	13768.8	15786.8	18330.3	24956.5
b. Commercial Banks	22267.0	23029.8	31173.8	36154.3	39501.6	51645.8	58611.5	40246.3	48909.0	53300.8
c. Others	2293.3	2812.8	1870.0	3470.9	957.7	2115.2	2065.0	1108.0	2462.0	2185.7
<b>Sub-Total</b>	<b>27610.8</b>	<b>41106.5</b>	<b>48860.7</b>	<b>49429.6</b>	<b>51383.1</b>	<b>62970.3</b>	<b>74445.3</b>	<b>57141.1</b>	<b>69701.3</b>	<b>80443.0</b>
<b>2. Development Bonds</b>										
a. Nepal Rastra Bank	2272.2	2266.2	1796.0	3298.3	1518.7	1518.6	1518.6	1547.3	518.6	0.0
b. Commercial Banks	2184.4	5426.6	7240.9	6587.4	8104.5	6271.0	6280.3	8714.5	6691.0	5516.6
c. Financial Institutions	539.1	1404.0	3621.7	3903.7	4355.8	4131.8	4636.5	4390.8	4585.6	5430.2
d. Provident Fund	0.0	500.0	1250.0	1797.6	2635.1	2635.1	4056.4	2635.1	3514.1	4403.3
e. Govt. Business Enterprise	175.0	75.0	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
f. Private Business Enterprise	10.0	11.0	101.5	289.5	219.8	289.5	342.5	289.5	337.9	0.0
g. Individuals	553.1	1205.1	1165.7	925.6	2235.0	2143.0	594.5	2165.3	1974.4	597.2
h. Non-profit Organizations	228.4	202.8	870.9	734.6	917.8	957.7	1735.9	994.2	1542.9	2105.7
<b>Sub-Total</b>	<b>5962.2</b>	<b>11090.7</b>	<b>16059.2</b>	<b>17549.2</b>	<b>19999.2</b>	<b>17959.2</b>	<b>19177.2</b>	<b>20749.2</b>	<b>19177.0</b>	<b>18065.5</b>
<b>3. National Savings Certificate</b>										
a. Nepal Rastra Bank	343.2	20.7	63.1	404.0	231.4	266.0	279.5	235.0	266.0	336.8
b. Commercial Banks	154.5	117.8	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0
c. Financial Institutions	987.9	608.9	574.7	211.6	209.8	207.5	0.0	209.9	208.1	0.0
d. National Insurance Company	713.7	788.2	579.5	525.8	420.7	320.7	0.0	363.2	320.7	0.0
e. Provident Fund	1475.6	1455.6	1158.1	1063.1	980.0	120.0	0.0	270.0	120.0	0.0
f. Govt. Business Enterprise	573.9	725.9	480.8	380.8	300.3	230.0	0.0	230.3	230.0	0.0
g. Private Business Enterprise	343.8	342.2	282.5	154.6	138.6	129.0	0.0	138.6	129.0	0.0
h. Individuals	1268.1	1059.7	551.7	463.8	403.3	195.6	0.0	203.3	195.6	0.0
i. Non-profit Organizations	6615.7	6417.1	5829.4	5716.1	3892.6	2408.0	1237.4	3539.0	2407.4	1180.1
<b>Sub-Total</b>	<b>12476.4</b>	<b>11536.1</b>	<b>9629.8</b>	<b>9029.8</b>	<b>6576.7</b>	<b>3876.8</b>	<b>1516.9</b>	<b>5189.3</b>	<b>3876.8</b>	<b>1516.9</b>
<b>4. Citizen Saving Certificate</b>										
a. Nepal Rastra Bank (Secondary Market)	-	3.1	0.0	45.8	49.6	55.3	62.7	50.2	52.4	216.2
b. Private Sector (Individuals)	-	625.0	931.1	1133.1	1379.3	1623.6	1328.3	1628.7	1548.8	1653.9
<b>Sub-Total</b>		<b>628.1</b>	<b>931.1</b>	<b>1178.9</b>	<b>1428.9</b>	<b>1678.9</b>	<b>1391.0</b>	<b>1678.9</b>	<b>1601.2</b>	<b>1870.1</b>
<b>5. Special Bonds</b>										
a. 25 Years Special Bonds (NRB)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
b. IMF Promissory Note (NRB)	3888.1	4171.7	4171.7	4722.3	4722.3	4755.8	4472.2	4722.3	4755.8	4472.2
c. Other Bonds*	10106.2	5087.6	4992.8	4223.9	3454.0	3469.8	2753.5	3465.6	3277.6	1300.0
1. Nepal Rastra Bank	7845.7	2396.7	1838.0	864.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Commercial Banks	787.0	787.0	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6
3. Employees' Provident Fund	1473.5	1473.5	1473.5	1473.5	1473.5	1473.5	1473.5	1473.5	1473.5	0.0
4. Individuals	0.0	430.4	736.7	941.8	1035.9	1051.7	355.4	1047.5	859.5	355.4
<b>Sub-Total</b>	<b>13994.3</b>	<b>9259.3</b>	<b>9164.5</b>	<b>8946.2</b>	<b>8176.3</b>	<b>8225.6</b>	<b>7225.7</b>	<b>8187.9</b>	<b>8033.4</b>	<b>5772.2</b>
<b>6. Total</b>										
a. Nepal Rastra Bank	17399.7	24122.3	23685.7	19138.8	17445.8	15805.0	20101.8	22341.6	23923.1	29981.7
b. Commercial Banks	25392.9	29361.2	39469.3	43796.3	48550.7	58861.4	65836.4	49905.4	56544.6	59762.0
c. Others	17251.1	20137.2	21490.3	23198.6	21567.7	20044.4	17837.9	20699.4	21922.0	17924.0
<b>Grand Total</b>	<b>60043.7</b>	<b>73620.7</b>	<b>84645.3</b>	<b>86133.7</b>	<b>87564.2</b>	<b>94710.8</b>	<b>103776.1</b>	<b>92946.4</b>	<b>102389.7</b>	<b>107667.7</b>

\* Includes CBPASS, 20 Years Special Bonds and Forest Compensation Special Bonds

Source: Nepal Rastra Bank